REPUBLIC OF KENYA

COUNTY GOVERNMENT OF KERICHO

COUNTY ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR 2025-2026

AUGUST, 2024

Foreword

The Annual Development Plan outlines policies, projects and programmes that will be implemented in the financial year 2025/2026 in order to contribute towards Kericho County vision of providing high quality life to residents in a sustainable environment. The Annual Development Plan (ADP) is prepared annually to guide departments, non- governmental organizations, civil society organizations, and private sector and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

Under the County Integrated Development Plan 2023-2027, the County seeks to advance the Development agenda through implementation of critical flagship projects focusing on the Governor's Manifesto. The projects and programmes are also aligned to the Kenya Vision 2030 in the Fourth Medium Term Plan (MTP IV 2023-2027), The Bottom-Up Economic Transformation Agenda (BETA), the Africa Agenda 2063, Sustainable Development Goals (SDGs) and The East African Community Vision 2050.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 901,777 as per 2019 National Population and Housing Census. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2023-2027) that will be implemented in the financial period 2025/2026. It also gives the name of the project, objectives, targets and description of activities for each department. Chapter Four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2025/2026 in order for the county to achieve its goal.

Hon. Jackson Rop

County Executive Committee Member,

Finance and Economic Planning and Head of County Treasury

Acknowledgements

The preparation of the annual development plan 2025/2026 was through collaboration of many stakeholders in the county. I wish to acknowledge H. E the Governor, H.E the Deputy Governor, Members of the County Executive Committee, Chief Officers, County Assembly, County Public Service Board, Technical and other staff members from all departments for making the development of this plan a success.

Your tireless efforts and contribution towards the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

Mr. Aphonse Rotich

Chief Officer, Economic Planning

COUNTY VISION AND MISSION

Vision

"A prosperous county where residents enjoy a high quality of life in a sustainable environment"

Mission

"To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

CORE VALUES

- Accountability and Professionalism
- Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.
- Yield and Sustainability
- Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.
- Commitment and Hard work
- Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.
- Innovation and Creativity
- Innovation services driven by creative strategies.

TAGLINE

All You Can Imagine

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CHAPTER ONE: INTRODUCTION

1.1 Location and Size

Kericho County covers a total area of 2,479 km². It seats between longitude 35°02' and 35°40' East and between the equator and latitude 0°23' South with an altitude of about 2002m above the sea level. It borders Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

1.2.0 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West; consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Volcanic as well as igneous and metamorphic complexes characterize its geology. Tertiary lavas (phonolites) and intermediate igneous rocks predominantly underlie the county. Undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks dominate a small part of the county.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 170C and low evaporation rates. The temperature ranges between 290C and 100C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The altitude of the place mainly determines the variations in the temperatures and rainfall.

1.3 Administrative and Political

The County covers a total area of 2,479 km² and is divided into 6 sub-counties, which are further sub-divided into 85 locations and 209 sub-locations. The tables below present this area distribution per various administrative units. There are also 333 villages.

Table 1: Political units, Administrative units and Area

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No of Sub-locations
Ainamoi	Kericho East	Ainamoi	239.9	11	24
Belgut	Kericho West	Kabianga Belgut	337.4	12	27
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32
Bureti	Bureti	Bureti Roret	321.1	19	53

		Cheborge			
Total			2,479.0	85	209

Source: County Commissioner's Office, Kericho, 2018

Table 1.2: Kericho County's Electoral Wards by Constituency

S/No	Constituency	Electoral Wards	Number of Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptororiet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

Source: Independent Electoral and Boundary Commission, 2018

1.4.0 Demographic Features

This section presents the county's demographic profile in terms of distribution by Age and Sex

1.4.1 Population Size and Composition

Kericho county total population was 901,777 as per the 2019 National Population and Housing Census of which 450,741 are males, 451,008 females and 28 intersex persons. There are 206,036 household with an **average** household size of 4.4 persons per household and a population density 370 people per square kilometre.

Table 1.3: **Distribution of Population by Age and Sex**

KERICHO COUNTY							
Age	**Male**	**Female**	**Total**	**Age**	**Male**	**Female**	**Total**
Total	**450,741**	**451,008**	**901,749**	51	2,744	2,674	5,418
0	10,058	9,876	19,934	52	1,889	1,746	3,635
1	10,667	10,527	21,194	53	1,462	1,276	2,738
2	11,093	10,753	21,846	54	1,602	1,487	3,089
3	11,667	11,610	23,277	50-54	10,719	10,352	21,071
4	11,852	11,455	23,307	55	1,663	1,536	3,199
0 - 4	55,337	54,221	109,558	56	1,644	1,744	3,388
5	11,696	11,512	23,208	57	1,953	2,238	4,191
6	11,742	11,562	23,304	58	2,629	3,185	5,814
7	12,075	11,718	23,793	59	2,111	2,008	4,119
8	11,223	10,990	22,213	55-59	10,000	10,711	20,711
9	12,965	12,742	25,707	60	2,193	2,373	4,566
5-9	59,701	58,524	118,225	61	1,770	1,764	3,534
10	12,579	12,315	24,894	62	1,373	1,364	2,737
11	12,047	11,999	24,046	63	1,395	1,438	2,833
12	13,808	13,224	27,032	64	963	1,104	2,067
13	12,694	13,213	25,907	60-64	7,694	8,043	15,737
14	12,562	12,576	25,138	65	1,733	1,774	3,507
10 -14	63,690	63,327	127,017	66	999	821	1,820
15	12,405	12,128	24,533	67	1,610	1,562	3,172
16	11,191	10,992	22,183	68	659	663	1,322
17	11,150	10,678	21,828	69	1,077	1,065	2,142
18	8,930	8,694	17,624	65-69	6,078	5,885	11,963
19	10,680	10,342	21,022	70	1,369	1,618	2,987
15-19	54,356	52,834	107,190	71	1,264	929	2,193
20	8,505	9,269	17,774	72	832	561	1,393
21	8,726	9,366	18,092	73	649	607	1,256
22	7,874	8,623	16,497	74	642	686	1,328
23	8,277	9,422	17,699	70-74	4,756	4,401	9,157
24	7,477	8,038	15,515	75	478	633	1,111
20-24	40,859	44,718	85,577	76	367	397	764

25	8,351	8,891	17,242	77	538	498	1,036
26	6,954	7,699	14,653	78	266	285	551
27	7,608	8,184	15,792	79	394	704	1,098
28	5,671	6,185	11,856	75-79	2,043	2,517	4,560
29	6,616	7,206	13,822	80	406	785	1,191
25-29	35,200	38,165	73,365	81	246	423	669
30	7,781	8,831	16,612	82	233	243	476
31	6,156	6,812	12,968	83	243	310	553
32	7,315	8,212	15,527	84	235	404	639
33	6,341	7,086	13,427	80-84	1,363	2,165	3,528
34	5,621	5,955	11,576	85	212	311	523
30-34	33,214	36,896	70,110	86	151	154	305
35	7,243	6,405	13,648	87	178	206	384
36	4,752	3,661	8,413	88	109	135	244
37	5,138	3,903	9,041	89	184	499	683
38	3,243	2,561	5,804	85-89	834	1,305	2,139
39	4,476	3,543	8,019	90	119	239	358
35-39	24,852	20,073	44,925	91	54	118	172
40	4,918	4,089	9,007	92	45	70	115
41	5,814	4,869	10,683	93	47	66	113
42	4,351	3,746	8,097	94	50	120	170
43	3,548	3,605	7,153	90-94	315	613	928
44	2,796	2,761	5,557	95	94	133	227
40-44	21,427	19,070	40,497	96	30	50	80
45	6,068	4,946	11,014	97	36	53	89
46	3,351	3,301	6,652	98	18	45	63
47	3,746	3,749	7,495	99	34	98	132
48	2,082	1,949	4,031	95-99	212	379	591
49	2,770	2,709	5,479	100+	64	152	216
45-49	18,017	16,654	34,671	Not Stated	10	3	13
50	3,022	3,169	6,191				

Source: Kenya National Bureau of Statistics, KPHC, 2019

From above table, the population of the county has been grouped into three broad economic groups: 0-14 years which constitutes children, 15-64 years constituting the working or economically active group and 65years and above constituting the aged. There is a high concentration of the population in the age group 0-14, necessitating the need to provideservices to support the children. However, almost half of the population falls within the working age group indicating a rationally high potential for labour force and low dependency ratio.

1.4.2 Rationale for Preparation of CADP

Article 274 of the constitution of Kenya 2010, provides the basis and objects of devolution in Kenya. To implement the objective of devolution, the National Assembly enacted the County Government Act, 2012 section 104, 105, 106, and 107 and the Public Finance Management Act, 2012. Part XI of the County Governments Act, 2012 requires county governments to prepare development plans, which include County Spatial Plans, Sector Plans, County Integrated Development Plans (CIDPs), and Cities and Urban Areas Plans. To implement the CIDP, the PFM Act 2012, through section 126 requires that the county government prepares annual development plans. These plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly the basis for preparing this plan.

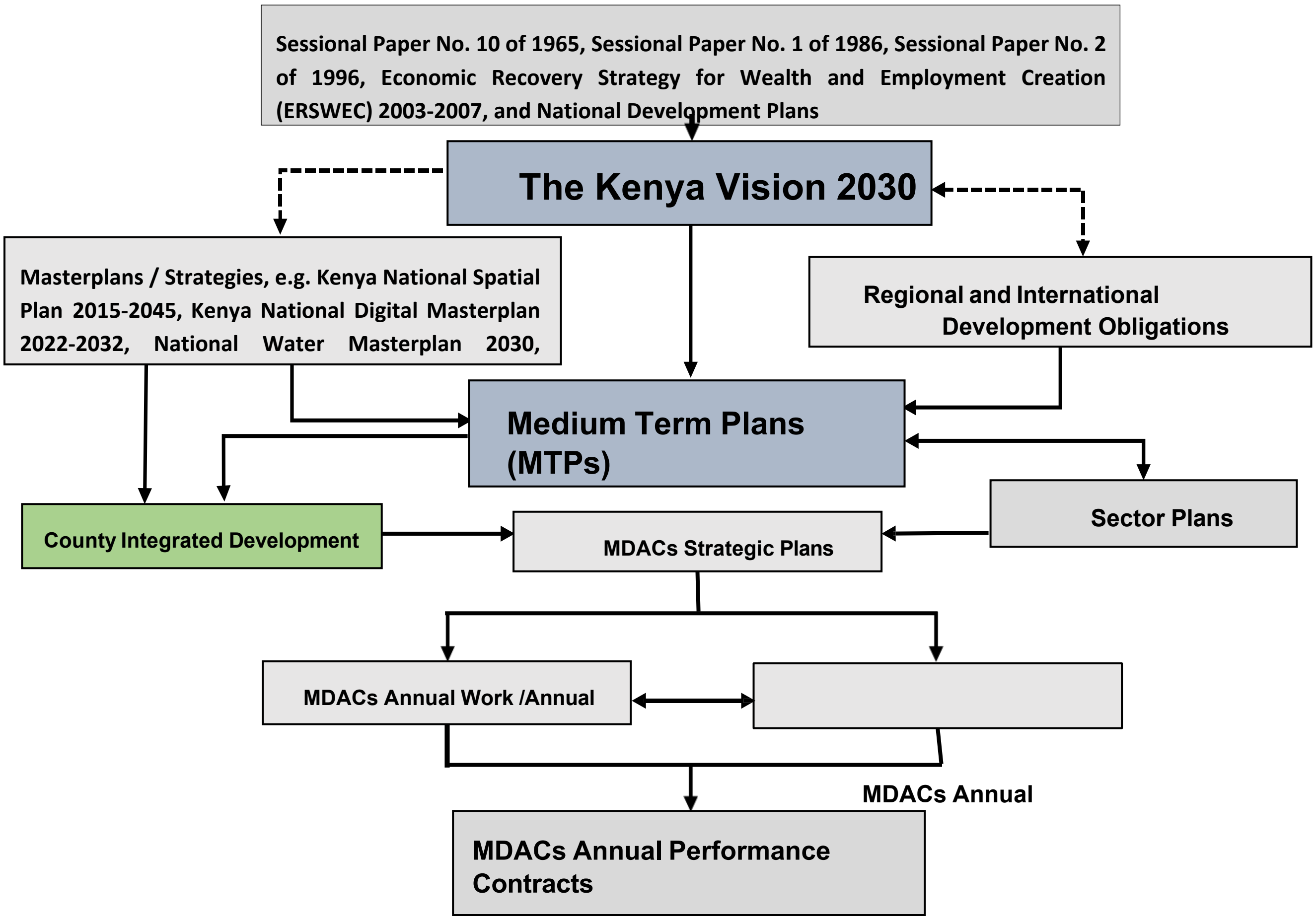
1.4.3 Linkage of C-ADP with CIDP and other Development Plans

The Kenya Vision 2030 is the national blueprint that forms the national development agenda that is implemented through 5-year Medium Term Plans (MTPs) and therefore the CIDP 2023-2027 has been aligned to the Vision through MTP IV.

The CIDP identifies specific projects and programmes for implementation over the five-year period. On the other hand, C-ADP 2025/2026 has been prepared to implement projects and programmes identified in the CIDP as highlighted in the respective implementation year which is the financial year 2025/26.

The 2025-2026 Annual Development Plan is the third to be prepared under the CIDP 2023-2027 and has siginificantly provided a comprehensive detail of the projects and programmes to be implemented in the financial year 2025-2026 as identified in the CIDP including prioritizing the ongoing projects and programmes from other periods.

Figure1



1.5 Preparation process of the Annual Development plan

Annual development plan preparation is in compliance with constitution and legal provisions as contained in Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

The 2025/2026 annual development plan was prepared through wide consultation with the county leadership, departmental sector-working groups (SWGs) and members of the public leading to prioritization of the programmes/projects. Administrative data was obtained from the county departments, stakeholders, the existing policies, plans and county statistical abstract. The county budget and economic forum also gave their input into the preparation of the plan. The process of compiling the plan involved official communication to the focal point person of SWGs to constitute the teams to work on their respective plans and joint meetings were held to compare notes and develop the final document.

CHAPTER TWO: PERFORMANCE REVIEW OF THE PREVIOUS ADP PERIOD

This chapter provides the County development analysis. It also analyses the major development challenges and cross-cutting issues that affect the development of the county/department.

2.0 Analysis of the County Revenue Sources

This section provides annual projected revenues versus actual receipts within the period under review. The information is as tabulated in Table 2.1

Table 2.1: Analysis of County Revenue Sources

FY 2023/24 REVENUE PERFORMANCE REPORT AS AT 30 JUNE 2024

FINANCIAL YEAR 2023/24	**BUDGETED REVENUE**	**ACTUAL REVENUE AS AT 30 JUN 2024**	**VARIANCE**	**% BUDGET UTILIZATION**
SOURCES OF REVENUE				
Revenue Description				
1. CRA Equitable share	6,703,129,925	6,166,879,532	(536,250,393)	92%
2. Local Collections	530,071,600	359,664,618	(170,406,982)	68%
3. Facility Improvement Fund	536,355,000	482,263,360	(54,091,640)	90%
4. CONDITIONAL GRANTS				
4E Aggregated Industrial Park NG	-	-	-	-
Transfer of Library services	9,297,833	-	(9,297,833)	0%
Livestock Value Chain Support Project	71,618,400	-	(71,618,400)	0%

5. DONOR FUNDS		-		
5A. DANIDA FUND	21,165,000	9,817,500	(11,347,500)	46%
5B. Agricultural Sector development support Fund(ASDSP)	1,527,779	1,527,779	-	100%
5C. Transformative health system (world bank)	-	-	-	0%
5D. Kenya Devolution Support Project (world bank)	75,235,659	75,235,660	1	100%
5E. Climate Smart Agriculture Project (world bank)	90,000,000	-	(90,000,000)	0%
5F. Kenya Urban Support Program UDG (WORLD BANK)	-	-	-	0%
5G. Kenya Urban Support Program UIG (WORLD BANK)	-	-	-	0%
5H. FLOCCA Grants to support climate change CCIs	214,392,898	214,392,899	1	100%
5I IDA National Agricultural Value Chain Devt Project(NAVCDP)	200,000,000	199,344,800	(655,200)	100%
5J. FLOCCA Grants to support climate change CCIs	15,096,989	-	(15,096,989)	0%
5K. K-WASH projects	-	-	-	-
PEPFAR Grants to County Government of Kericho	1,500,000	-	(1,500,000)	0%
6. OTHER FUNDS				
6A. Unspent Funds	15,376,949	15,376,949	-	100%
Total	**8,484,768,032**	**7,524,503,096**	**(960,264,936)**	**89%**

2.2 County Budget Expenditure Analysis

This provides an analysis of total budget allocation and actual expenditure by secto by economic classification and programme.

Table 2.2: County Expenditure Analysis FOR FY 2023/2024

DEPARTMENT: EXECUTIVE OFFICE OF THE GOVERNOR

Programme	Sub-Programme	Approved Supplementary 2 Estimates FY 2023/24 (Kshs.)			Actual Expenditure Jul 23 - Jun 24 (Kshs.)		Absorption Rate	
		Recurrent Expenditure	Development Expenditure	Gross	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
County Coordination Services	County Coordination Services	134,096,145	-	134,096,145	127,269,405	-	95%	
		134,096,145	**-**	**134,096,145**	**127,269,405**	**-**	**95%**	
DEPARTMENT: FINANCE AND ECONOMIC PLANNING								
Administration, Planning and Support Services.	Administration Services.	250,886,530	85,235,659	336,122,189	247,676,042	51,453,230	99%	60%
Administration, Planning and Support Services.	Monitoring Budget Implementation and Reporting	27,687,985	8,379,644	36,067,629	26,469,128	8,311,300	96%	99%
Public Finance Management	Budget Formulation co-odination and management	8,900,000	110,039,333	118,939,333	8,872,980	73,390,912	100%	67%
Audit Services	County Audit	4,975,639	3,000,000	7,975,639	4,759,450	3,019,700	96%	

		292,450,154	**206,654,6 36**	**499,104,790**	**287,777,600**	**136,175,142**	**98%**	**66%**
DEPARTMENT: AGRICULTURE, LIVESTOCK AND FISHERIES								
Policy, Strategy and Management of Agriculture	Development of Agricultural Policy, Legal & Regulatory framework.	53,864,336	-	53,864,336	51,954,662	-	96%	
Crop Development and Management	Agriculture Extension Services	40,801,620	412,209,418	453,011,038	39,287,679	280,246,932	96%	68%
Livestock Resource Management and Development	Livestock Disease Management and Control.	2,024,041	27,459,205	29,483,246	1,293,742	18,005,056	64%	66%
Livestock Resource Management and Development	Livestock Production and Extension Services	51,654,981	71,618,400	123,273,381	51,117,722	-	99%	0%
Fisheries development	Management and Development of Capture Fisheries	6,905,001	500,000	7,405,001	5,277,608	499,995	76%	100%
		155,249,979	**511,787,023**	**667,037,002**	**148,931,413**	**298,751,983**	**96%**	**58%**
DEPARTMENT: WATER, ENERGY, NATURAL RESOURCES AND ENVIRONMENT								
Environment policy development and coordination	Planning Coordination Policy and Administrative Services	163,396,051	315,159,105	478,555,156	147,521,420	46,518,724	90%	15%
Water supply services	Rural Water Supply	10,865,228	257,410,945	268,276,173	10,360,172	155,539,872	95%	60%
		174,261,279	**572,570,050**	**746,831,329**	**157,881,593**	**202,058,596**	**91%**	**35%**

DEPARTMENT:EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES								
General Administration & planning services.	Policy Development and Administration	511,596,382	19,297,833	530,894,215	491,153,439	5,345,550	96%	28%
Basic Education	Early Childhood Development Education	215,882,852	83,637,532	299,520,384	206,726,982	73,808,326	96%	88%
Gender and Social Development	Social Welfare Services/Social Infrastructure Development	3,000,000	18,535,537	21,535,537	2,858,232	18,535,299	95%	100%
Youth development and empowerment services	Youth development (YP) Training	-	58,625,847	58,625,847	-	43,785,887		75%
		730,479,234	**180,096,749**	**910,575,983**	**700,738,653**	**141,475,061**	**96%**	**79%**
DEPARTMENT: HEALTH SERVICES								
Curative Health	Administration and Planning	1,432,724,329	145,895,349	1,578,619,678	1,217,150,133	72,470,505	85%	50%
Curative Health	Hospital(curative)Services	-	-	-	-	-		
Preventive and Promotive Health	Preventive Medicine and Promotive Health	1,167,486,046	149,871,275	1,317,357,321	1,056,648,958	77,232,360	91%	52%
		2,600,210,375	**295,766,624**	**2,895,976,999**	**2,273,799,091**	**149,702,865**	**87%**	**51%**
DEPARTMENT: LANDS, HOUSING AND PHYSICAL PLANNING								
Administration and support services	General Administration and Planning	46,151,923	39,738,681	85,890,604	44,300,597	30,857,597	96%	78%

Housing Development and Human Resource	Housing Development	9,243,184	-	9,243,184	9,006,639	-	97%	
Land policy and planning	Development Planning and Land Reforms	34,395,730	20,022,942	54,418,672	33,479,944	14,156,332	97%	71%
Land policy and planning	Land Use Planning	6,152,443	-	6,152,443	4,901,011	-	80%	
		95,943,280	**59,761,623**	**155,704,903**	**91,688,191**	**45,013,929**	**96%**	**75%**
DEPARTMENT: PUBLIC WORKS, ROADS AND TRANSPORT								
Transport Management and safety	General Administration Planning and Support Services	91,373,784	-	91,373,784	80,870,799	-	89%	
Infrastructure, Roads and Transport	Rehabilitation of Road	2,900,000	751,053,849	753,953,849	2,138,300	615,180,972	74%	82%
Infrastructure, Roads and Transport	Maintenance of Roads and Bridges/Periodic Maintanence	10,545,317	2,000,000	12,545,317	8,294,941	150,500	79%	8%
		104,819,101	**753,053,849**	**857,872,950**	**91,304,040**	**615,331,472**	**87%**	**82%**
DEPARTMENT: TRADE, INDUSTRIALISATION, TOURISM, WILDLIFE AND COOPERATIVE MANAGEMENT								
Trade development and investment	Fair trade Practices and Consumer Protection (weight & measures)	20,350,890	22,195,418	42,546,308	19,595,646	21,687,399	96%	98%
Trade development and investment	Administrative and Support Services.	32,989,415	35,000,000	67,989,415	32,591,465	32,477,063	99%	93%

Cooperative development and management	Cooperative Advisory & Extension Services.	-	-	-	-	-		
Tourism development and marketing	Local Tourism Development.	5,882,961	-	5,882,961	5,825,632	-	99%	
		59,223,266	**57,195,418**	**116,418,684**	**58,012,743**	**54,164,462**	**98%**	**95%**
DEPARTMENT: ICT AND E-GOVERNMENT								
Information & Communication Service	News and Information Services	58,786,604	-	58,786,604	40,505,751	-	69%	0%
Information & Communication Service	ICT and BPO development services	-	42,114,841	42,114,841	-	18,789,523	0%	45%
Youth development and empowerment services	Youth development (YP) Training	-	3,400,000	3,400,000	-	3,400,000	0%	100 %
		58,786,604	**45,514,841**	**104,301,445**	**40,505,751**	**22,189,523**	**69%**	**49%**
DEPARTMENT: COUNTY PUBLIC SERVICE BOARD								
Administration of Human Resources and Public Service	Establishment,Appointment,Disciplin e and Board Management.	69,612,544	-	69,612,544	65,516,464	-	94%	
		69,612,544	**-**	**69,612,544**	**65,516,464**	**-**	**94%**	
DEPARTMENT: PUBLIC SERVICE MANAGEMENT								
Administration of Human Resources and Public Service	General Administration, Planning and Support Services	287,437,612	13,241,257	300,678,869	272,016,672	9,744,057	95%	74%

Administration of Human Resources and Public Service	Human Resource Development	146,432,645	-	146,432,645	146,936,787	-	100 %	
		433,870,257	**13,241,257**	**447,111,514**	**418,953,458**	**9,744,057**	**97%**	**74%**
County Executive Grand Total		**4,909,002,218**	**2,695,642,070**	**7,604,644,288**	**4,462,378,402**	**1,674,607,091**	**91%**	**62%**

Table 2.3 Global Consolidated Forecast.

COUNTY GOVERNMENT OF KERICHO						
CONSOLIDATED SUMMARY						
	Line Ministries/Departments	**TOTAL EXPENDITURE**	**CFSP/ MTEF PROJECTION**			**% OF ALLOCATION**
		2023-2024	**2024-2025**	**2025-2026**	**2026-2027**	**2023-2024**
1	County Assembly Services	960,791,194	954,746,795	858,360,094	858,360,094	11%
2	Public Service & Administration	470,111,514	384,772,597	391,061,401	412,064,378	4%
3	Office of the Governor & Deputy governor	137,051,145	146,275,697	161,205,983	169,266,282	2%
4	County Public Service Board	71,312,544	82,743,700	97,380,885	102,249,930	1%
5	Finance & Economic Planning	711,676,359	432,813,650	451,043,366	530,181,302	5%
6	Health Services	3,036,255,759	2,948,648,343	3,094,184,895	3,082,686,032	34%
7	Agriculture, Livestock Development & Co-operative Development	691,301,450	619,284,426	541,989,374	624,718,697	7%
8	Education, Libraries, Culture & Social Services	942,588,041	1,018,187,488	1,029,493,958	1,068,762,867	12%
9	Public Works, Roads & Transport	688,760,118	750,643,325	365,497,220	378,525,002	9%
10	Trade, Innovation, Industrialization, Tourism &Wildlife	292,326,207	415,462,597	630,420,205	675,137,384	5%
11	Water, Energy, Natural Resources & Environment	440,442,964	473,397,625	450,135,334	448,718,801	5%
12	Land, Housing & Physical Planning	102,699,078	192,377,302	164,720,874	163,104,244	2%

13	Information, Communication & E-Government	97,498,991	132,421,989	131,228,302	135,224,931	2%
14	Kericho Municipal Board	42,408,572	33,677,879	34,111,773	34,567,361	0%
15	Litein municipal Board	12,408,572	24,677,879	25,061,773	25,464,861	0%
16	STRATEGIC INTERVENTION	208,000,000	150,000,000	50,000,000	50,000,000	2%
	TOTAL EXPENDITURE	**8,905,632,508**	**8,760,131,292**	**8,475,895,436**	**8,759,032,168**	**100%**

Table 2.4. Recurrent Expenditure

	Line Ministries/Departments	**RECURRENT EXPENDITURE**	**CFSP/ MTEF PROJECTION**			**% OF ALLOCATION**
		2023-2024	**2024-2025**	**2025-2026**	**2026-2027**	**2023-2024**
1	County Assembly Services	882,798,755	844,575,901	844,575,901	844,575,901	15%
2	Public Service & Administration	441,870,257	363,822,257	382,013,369	401,114,038	6%
3	Office of the Governor & Deputy governor	137,051,145	146,275,697	161,205,983	169,266,282	3%
4	County Public Service Board	71,312,544	82,743,700	97,380,885	102,249,930	1%
5	Finance & Economic Planning	273,200,154	330,173,400	346,682,070	411,601,942	6%
6	Health Services	2,752,465,777	2,629,499,486	2,649,933,857	2,678,617,494	45%
7	Agriculture, Livestock Development & Co-operative Development	172,779,671	175,039,917	234,608,320	297,155,143	3%
8	Education, Libraries, Culture & Social Services	768,979,234	747,979,234	785,378,196	824,647,105	13%
9	Public Works, Roads & Transport	98,319,101	96,808,742	101,649,179	106,731,638	2%
10	Trade, Innovation, Industrialization, Tourism &Wildlife	64,123,265	66,659,086	69,992,041	73,491,643	1%
11	Water, Energy, Natural Resources & Environment	158,437,690	163,494,615	171,669,346	180,252,813	3%
12	Land, Housing & Physical Planning	80,676,136	75,302,302	79,067,418	83,020,788	1%
13	Information, Communication & E-Government	53,836,604	76,126,262	79,932,575	83,929,204	1%
14	Kericho Municipal Board	5,408,572	8,677,879	9,111,773	9,567,361	0%

15	Litein municipal Board	4,408,572	7,677,879	8,061,773	8,464,861	0%
	TOTAL EXPENDITURE	**5,965,667,478**	**5,814,856,357**	**6,021,262,686**	**6,274,686,145**	**100%**

Table 2.5 Development Expenditure

	Line Ministries/Departments	DEVELOPMENT EXPENDITURE	CFSP/ MTEF PROJECTION			
		2023-2024	**2024-2025**	**2025-2026**	**2026-2027**	**2023-2024**
1	County Assembly Services	77,992,439	110,170,894	13,784,193	13,784,193	4%
2	Public Service & Administration	28,241,257	20,950,340	9,048,032	10,950,340	1%
3	Office of the Governor & Deputy governor	-	-	-	-	0%
4	County Public Service Board	-	-	-	-	0%
5	Finance & Economic Planning	438,476,205	102,640,250	104,361,296	118,579,360	3%
6	Health Services	283,789,982	319,148,857	444,251,038	404,068,538	11%
7	Agriculture, Livestock Development & Co-operative Development	518,521,779	444,244,509	307,381,054	327,563,554	15%
8	Education, Libraries, Culture & Social Services	173,608,807	270,208,254	244,115,762	244,115,762	9%
9	Public Works, Roads & Transport	590,441,016	653,834,583	263,848,041	271,793,364	22%
10	Trade, Innovation, Industrialization, Tourism &Wildlife	228,202,942	348,803,511	560,428,164	601,645,741	12%
11	Water, Energy, Natural Resources & Environment	282,005,274	309,903,010	278,465,988	268,465,988	11%
12	Land, Housing & Physical Planning	22,022,942	117,075,000	85,653,456	80,083,456	4%
13	Information, Communication & E-Government	43,662,387	56,295,727	51,295,727	51,295,727	2%
14	Kericho Municipal Board	37,000,000	25,000,000	25,000,000	25,000,000	1%
15	Litein municipal Board	8,000,000	17,000,000	17,000,000	17,000,000	1%
16	STRATEGIC INTERVENTION	208,000,000	150,000,000	50,000,000	50,000,000	5%
	TOTAL EXPENDITURE	**2,939,965,031**	**2,945,274,935**	**2,454,632,750**	**2,484,346,023**	**100%**

CHAPTER THREE: COUNTY PRIORITIES, PROGRAMMES AND PROJECTS

The chapter presents the projects and programmes for various sectors/ department which are derived from the County Annual Develoment Plan 2023-2027. The programmes and projects were developed by technical departments and subjected to public participartion and other stakeholder for views, inputs and amendments. The merorandum from various bodie were also taken into considerations in developing the proposed projects and programmes for implementation in Fy 2025/2026.

3.1 COUNTY ASSMBLY

Vision: *''To be a model, professional effective and efficient county assembly and a key player in good governance and democracy''*

Mission: *'To facilitate the members of the county assembly to effectively and efficiently fulfill their constitutional mandate of legislation, oversight, and representation by upholding and ensuring the autonomy of county assembly in its corporate relationship with other arms of government''*

Mandate: Legislation, Oversight and Representation

County Assemly Projects/Programs for 2025/2026

S/No	Project Name	Project Location	Objectives	Description of Activities	Estimated cost of project
1.	Construction of assembly modern administration block and chamber	Town	Ease citizen access to services and improved service delivery.	Construction works, roofing, plastering, fixing of doors and windows	150,000,000

3.2 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

3.2 .1 INTRODUCTION

The Department is responsible for coordination and management of county public service for effective and efficient service delivery in the county. The department is made up of four directorates, namely;

Directorate of Human Resource Management, Directorate of Inspection and Security Services, Directorate of Public Participation and Administration and the Directorate of Special Programs and Disaster Management.

a) Vision:

"A leading sector in legislation, public policy formulation, coordination, supervision and prudent Human resource management"

b) Mission:

"To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery".

c) Mandate:

The department's mandate is to implement and interpret human resource policies and procedures. It is also tasked with the responsibility to ensure proper coordination and participation of various communities in governance as well as to promote peaceful and inclusive societies for sustainable development. The department is also mandated to handle disaster management and to coordinate quick responses to disasters and institute mitigation measures. Through the directorate of Inspection and Security, the department also ensures security of government installations and enforcement of county laws

3.2.2 DEPARTMENT PROJECTS/PROGRAMMES:

New Projects/Programs for 2025/2026:

S/No	Project Name	Project Location	Objectives	Description of Activities	Estimated cost of project
1.	Purchase of 0.25 acres of land at Kapkugerwet Ward	Keongo	Ease citizen access to services and improved service delivery.	Advertising, Identification and Purchasing.	2,000,000
2.	Construction of kapsuser Ward Office	Kapsuser	Ease citizen access to services and improved service delivery.	Construction of Office Block.	4,500,000
3.	Construction of kapkugerwet Ward Office	County head quarters	Ease citizen access to services and improved service delivery.	Construction of Office Block.	4,500,000
4.	Purchase of 0.25 acres of land at Soliat Ward	Soliat	Ease citizen access to services and improved service delivery.	Advertising, Identification and Purchasing	2,000,000
5.	Purchase of 1 ward Project monitoring vehicles.	County head quarters	Improved supervision.	Procuring of 1 Double cab vehicles.	5,000,000
6.	Construction of a Fire Station.	Londiani	Enhance response to fire disasters.	Construction of Office block and accommodation.	30,000,000.
7.	Purchase of a Fire Truck	Londiani	Enhance response to fire disasters	Purchase of a Fire Truck	15,000,000
8.	Menstrual hygiene	County wide	Improved hygiene for school going children	Provision of sanitary towel to school going children	3,936,000
	TOTAL				**66,936,000**

3.3 COUNTY PUBLIC SERVICE BOARD

3.3.1 Introduction

The County Public Service Board was created by the Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012 and came into being in 2013 upon the coming into existence of the county governments. Its functions are articulated in Section 59 of County Government Act 2012.

a) Vision:

To be a highly effective and efficient body in the provision and development of competent and dedicated human resource in the County Public Service

b) Mission:

To promote excellence in service delivery through recruiting, nurturing and retention of competent and dedicated County human resource workforce

c) Mandate

The CPSB is a department within the county government mandated with the following:-

I. Establishing and abolishing g offices in the county public service
II. Appointment, promotion, confirmation of appointment and exercise disciplinary control within County public service.
III. Promote in the county public service the values and principles referred to in Article 10 and 232 of the constitution.
IV. Advice county government on Human Resource Management and Development and on implementation and monitoring of performance management system.
V. Inform and educate county public officers and the public about the values and principles.

3.3.2 Department Projects/Programmes

i) Multi - year projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)
1.	Public participation/public service awareness	Sub county Head quarters	To equip the general public on knowledge and awareness of the existence and role of the board.	Organizing stakeholder forums, organizing and facilitating youth/job seekers forums.	N/A	0%	Continuous	2 million
2.	Public Service Board Offices	Kericho Town	To build Modern offices for the board	Identifying County land for the offices, Identifying a Contractor, Construction activities	2025	None	2026	30 Million

ii) New Projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
1.	Purchase of a Van	PSB Offices	To facilitate ease of movement of county public service officers	Identifying a Supplier, Delivery and Receiving of the Van
2.	Standby generator	CPSB offices	To facilitate un interrupted power supply	Procurement and installation of the generator

3.4 FINANCE AND ECONOMIC PLANNING

3.4.1 Introduction

The department is responsible for managing county finances and developing county economic planning policies. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and raising the standard of living for all county citizens. It also ensures that there is transparency, accountability and sound financial controls in the management of public finances as envisaged in Constitution of Kenya 2010.

The department also promotes government's fiscal policy framework by ensuring that there is a balance budget and adhering to fiscal responsibility principle; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of approved budgets**.**

In accordance to Section 103(1) of PFM Act 2012, the County Treasury shall comprise of:

- The County Executive Committee member responsible for Finance and Economic planning , as the head of County Treasury;
- The Chief Officer for Finance
- The Chief officer Economic Planning

Vision

"To be the epitome in planning and financial management in Kericho County".

Mission

"To coordinate formulation of economic planning, fiscal and monetary policies for accelerated and sustained economic growth".

CORE VALUES

In pursuit of the mission and the vision, and to perform its core functions, the department will uphold the following core values which will define the culture of the organization:

a) **Financial prudence**: The department will conduct its operations and provide services to public and all stakeholders in a transparent and accountable manner.

b) **Equity and Equality**. The department will promote fairness and equal distribution of resources and services.

c) **Participatory Approach and Inclusiveness**: The department is committed to consultations, joint and comprehensive partnership in all its affairs.

TAG LINE

"Planning for prosperity"

3.4.2 Department Programmes and projects

The department programmes and projects are not infrastructural but programmes to facilitate operations in other departments. The programmes envisaged to be roll-out in FY 2024-2025 include the following:

iii) Department Programmes

<table>
<tr><th>S/NO</th><th>PROGRAMME NAME</th><th>OBJECTIVE</th><th>OUTCOME</th><th>INDICATOR</th><th>BASELINE 2023/2024</th><th>TARGET 2024/2025</th></tr>
<tr><td>1.</td><td>Revenue Mapping of Own Source Revenue Enhancement</td><td>To enhance the county basket of</td><td>Improved service delivery</td><td>10 % Revenue increment</td><td></td><td></td></tr>
<tr><td>2.</td><td>Resource mobilisation</td><td>To attract and bring more partners on board</td><td>Improved partnerships</td><td>No. of new partners brought on board</td><td>3</td><td>10</td></tr>
<tr><td>3.</td><td rowspan="2">Monitoring and evaluation</td><td rowspan="2">To improve the quality of projects and program implementation</td><td rowspan="2">Improved accountability and successful implementation of projects and programs</td><td>No. of monitoring reports and projects visited</td><td>2</td><td>4</td></tr>
<tr><td>4.</td><td>Purchase of monitoring vehicles and implementation of CIMES</td><td>0</td><td>4</td></tr>
<tr><td>5.</td><td>Development of plans and policies</td><td>To help in providing policy directions in implementing County Programmes</td><td>Coordinated planning and budget implementation</td><td>% of policies approved</td><td>50</td><td>100</td></tr>
<tr><td>6.</td><td>Coordination of County Flagship projects (Strategic intervention Projects)</td><td>To improve the standard of living of Kericho residents</td><td>Improved access of services by citizens</td><td>Number of projects implemented successfully</td><td>6</td><td>20</td></tr>
</table>

On-going strategic intervention projects phase 1

S/NO	PROJECT NAME	Description of Activities	CONTRACT SUM	PROJECT COMPLETION STATUS (%)
1	Construction and equipping of theatre at Ainamoi Health Centre	Construction and equipping of theatre at Ainamoi Health Centre	14,136,359.00	Project ongoing at 88% completion rate.
2	Completion of MCH at Kipsitet	Completion of MCH at Kipsitet	10,074,020.00	Phase i 100 complete. phase ii ongoing under the department of Health Services
3	Erection and completion of an emergency centre in Kaitui Dispensary	Erection and completion of an emergency centre in Kaitui dispensary	9,209,970.00	Structural building complete. Budgeted for equipping ongoing Health Department
4	Rehabilitation and construction of Kimologit water supply	construction of; Intake works, gravity main transmission pipelines, composite filtration units, distribution lines, 100m3 masonry storage tanks, 100m3 break pressure tank and 200m3 reinforced concrete tank	186,289,132.80	Ongoing at 65% complete. Intakes works, raising main, distribution lines and all tanks complete and have water. Treatment works currently ongoing
5	Construction of Kapkures water supply project	Intake works, gravity main pipeline, construction of masonry tanks, Treatment plant and distribution lines	87,417,115.80	Ongoing at 80 % complete, intakes work ongoing
7	Kaboloin water project lower part of Kapsaos	Distribution lines and construction of masonry tanks	15,255,327.90	90% complete
8	Kiptunoi water supply	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	35,787,774.80	Works completed, any defects to be corrected during defects liability period under Project Manager instructions.
9	Kiboybei water supply	Intake works, rising main pipeline, construction of masonry tanks, Treatment plant and distribution lines	36,731,977.50	Work at 15.8%. Stalled of implementation.
10	Proposed rehabilitation and construction of drainage and tarmacking of minor roads at Londiani town	Construction of drainage structures and tarmacking access roads within Londiani town	224,774,768.60	Works at 88% complete. Drainage works ongoing .already 4.4km tarmacked
11	Completion of rehabilitation and construction of drainage structures in Kapkatet township	Rehabilitation and construction of drainage structures in Kapkatet township	46,884,040.00	Works ongoing at 63% Challenge of encroachment along feeder roads
14	Proposed erection and completion of a modern market at Sondu	Erection and completion of one storey modern market including Builders Work, Electrical Installations, Mechanical Installations construction of perimeter wall, gate and security house, construction of parking and drive ways and construction of septic tank.	128,945,229.00	Works at 88% complete
15	Roret pineapple plant	Proposed completion of boiler boiler room, generator house, compressor room construction of waste water treatment system	12,498,129.40	Contracted works under strategic intervention contract at 95%.
16	Solait water project	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	103,545,774.30	Works stalled at 10%
Total			**911,549,619.10**	

KENYA DEVOLUTION SUPPORT PROGRAMME

S/NO	PROJECT NAME	Description of Activities	CONTRACT SUM	PROJECT COMPLETION STATUS (%)
1	chepsir-kwenet water project	Intake works, gravity main pipeline, construction of masonry tanks, Treatment plant and distribution lines	36,813,867.30	project ongoing at 50% complete

STRATEGIC INVENTION PROJECTS PHASE TWO

S/ No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
1	Proposed construction of oncology centre	Kibchebor(KCRH)	To reduce the burden of cancer cases in the county	Design, construction, equipping and staffing of the center	100,000,000
2	Kedowa maize mill	Kedowa/kimugul	To improve value addition of maize products to increase the income for farmers	Construction and equipping of the mill	25,000,000
3	Proposed upgrade of Sosiot Health Centre to Sub-County Hospital	Waldai	To improve access to healthcare services and decongest KCRH	Expansion of both male and female wards, laboratory services, x-ray and outpatient unit	40,000,000
4	Upgrading of Kunyak dispensary to a health Centre	Kunyak	To iprove access to healthcare services and manage referral cases from dispensary levels	Construction of wards, laboratory and maternity wing	25,000,000
5	Upgrading of Cheborge Dispensary to a Health center	Cheboin	To improve access to healthcare services and manage referral cases from dispensary levels	Construction of wards, laboratory and maternity wing	25,000,000
6	Phase 2 completion and equipping of Roret pineapple plant	Kisiara	To improve value addition and creation of employment	Completion and equipping	18,000,000
TOTAL					**233,000,000**

Specific Projects for FY 2025/2026

S/No	Project Name	Project Location (ward)	Objectives	Description of Activities	Estimated cost of project
1.	Development of revenue Operational Manual	Countywide	To outline standard operating manual in revenue management, mitigate risk involved in revenue collection and management effective risk	Identify all stakeholders in revenue , sensitize and collect their views, develop manual, validate, approve and disseminate	6,000,000
2.	Development of County assets and liability register	Countywide	To develop a database of county assets.	Formation of a committee to collect data on all county assets , report writing and validation	6,000,000

3.	Performance review of development plans	Countywide	To establish extent of implementation of programmes and projects	Formation of committee to Conduct desk reviews, field visits, report writing and validation	12,000,000
4.	County Monitoring and Evaluation programmes	County Wide	To provide clear oversight structures for project implementation -	Formation and Operationalize County monitoring and Evaluation Committee's, E- CIMES Training to Accounting Officers, refresher courses for Department M&E Champions, establishment and equipping of Monitoring Office in departments and purchase of Monitoring utility vehicles	5,000,000
5.	Performance Contract and appraisal preparation	All directorates	To provide a platform for setting targets and tracking level of achievements in service delivery	Formation of taskforce committee, drafting, validation, approval and implementation of the plan.	1,000,000
6.	Resource mobilization training		To capacity build staff with skills in proposal and concept note writing for bankable project s	Capacity building and refresher courses in ppp and	2,000,000
	TOTAL				**32,000,000**

3.5 DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES & CO-OPERATIVE MANAGEMENT

3.5.1 Introduction

The Department of Agriculture, Livestock, Fisheries and Co-operatives management comprises of five directorates namely: Agriculture, Livestock Production, Veterinary Services, Fisheries and Co-operatives Management. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

a) **Department Vision:** "To be the leading driver of economic development in Kericho County."

b) **Department Mission:** "To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies."

Tag Line

Agriculture our Livelihood

c) **Department Mandate:**

(i) Agriculture

- Formulation, implementation and review of county agricultural and food policy
- Provision of agricultural extension services and promotion of appropriate technologies
- Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development
- Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centers (ATC)
- Crop pests and disease control and Management
- Promotion of conservation of soil and water management for Agriculture.

(ii) Livestock

- Formulate, implement and coordinate county livestock policies and programmes
- Collaborate and liaise with mandated research centers and set county research agenda
- Provide livestock production extension services and promote livestock technology transfer
- Collection, maintenance and management of livestock production information
- Promote sustainable use of natural resources for livestock development Regulation and quality control of inputs, produce and products in the livestock sector.

(iii) Veterinary

- Implementation of national veterinary policies and development of relevant county veterinary policies and laws.
- Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification.
- Local quality control, inspection and certification of animals, animal products,

feedstuffs and veterinary inputs.
- Delivery of animal health, production, welfare and food safety advisory services.
- Implementation of animal reproductive services including Artificial Insemination.
- Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure.
- Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers.
- Participation in research agenda setting in in the livestock industry.
- Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively.
- Collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

(iv) Fisheries
- Formulation and Implementation of county fisheries policy
- Provision of Fisheries extension services and promoting aquaculture development
- Provision of fish trade license and fish movement permits
- Ensuring fish quality assurance and product development
- Managing of fisheries data bank.

(iv) Co-operatives Management
- Promote the development of co-operative societies in the county
  - processing of application for registration
  - inspections and investigations
  - training needs assessment for co-operative movement
  - market information dissemination & advisory services
  - banking inspections local Savings and Credit
  - risk assessment in Savings and Credit Cooperative
  - investment advisory services
  - co-ordination and monitoring of co-operative indemnity by co-operative leaders
  - promotion of co-operative ventures and innovations for local co-operatives
  - carrying out certification audits
  - carrying out continuous and compliance audits
  - co-operative advisory services
  - pre-cooperative education
  - settlement of disputes (arbitration)

(vi) Projects

(a) Kenya Agriculture Business development project (KABDP) - PROPOSED

The KABDP intervention responds to the new overarching Agricultural Policy 2021 whose objective is "Transformation of crops, livestock and fisheries production into commercially oriented enterprises that ensure sustainable food and nutrition security. Through the development of businesses along the nodes of selected Priority Agriculture Value Chains, the Project will improve incomes among PAVCAs (men, women, and youth) thus reduce poverty, create additional jobs and improve food and nutrition security while ensuring environmental sustainability. The project is aligned to the Swedish Strategy for development cooperation 2021-2025 with Kenya as it responds to Strategic Area 3 "Better opportunities and tools to enable poor people to improve their living conditions". The Project builds on the Agricultural Sector Development Support Programme (ASDSP II) and lessons learnt from other programmes/projects in the sector. It will target 300,000 Prioritized Agriculture Value Chain Actors from the primary producers to the consumers and 48 value chain organizations by supporting activities that will lead to the realization of the four outcome areas. The budget for FY 2024/2025 was development awaiting further instructions from the National Programme Secretariat (NPS)

(b) National Agricultural Value Chain Development Project (NAVCDP)

The National Agricultural Value Chain Development Project (NAVCDP) is a Government of Kenya project with co-funding from the World Bank and the National Government. The project will be implemented in 32 counties targeting to increase market participation and value addition for farmers in select value chains selected for NAVCDP and coordinated by the NPCU. The project will be implemented over 5 years commencing September 2022 to December 2027. NAVCDP will build on the strong foundation laid by NARIGP and KCSAP. The project will deepen investments in existing interventions around productivity enhancement, community-led farmer extension, water management investments, and data-driven value chain services. Additionally, the project will introduce intensified infrastructure investments into select value chains to support aggregation and commercialization, scale up value addition and market linkages with agribusiness off-takers and SMEs, support FLID, enhance access to credit and financial services and develop proof of concept around Urban Food Systems and peri-urban agriculture in select clusters. The project will leverage the strong community institutions comprising over 37,000 farmer CIGs, trained Community Driven Development Committees (CDDCs), 500 FPOs, and strong implementation capacity at the national and county levels. Project investments such as access to credit, climate information services, and development of irrigation and market infrastructure are envisaged to be value chain neutral and will universally support smallholder transition towards commercial agriculture

3.5.2 Department Programmes and projects

The programmes and project should be derived from CIDP 2023-2027.

i) On-going projects/programs

S/No	Project/Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Completion of Kapcheluch Tea Buying Centre.	Kabianga ward	To enhance tea crop quality and productivity	Completion of Kapcheluch Tea Buying Centre.	5th April, 2024	80%	31/06/2024	Pending	Ongoing
2	Renovation of Soin ATC	Soin ward		Renovation of Soin ATC	5th April, 2024	90%	31/06/2024	Pending	Ongoing
3	Completion of Nukiat Tea Tuying Centre and a 2-door Pit Latrine		To enhance tea crop quality and productivity	Completion of Nukiat Tea Tuying Centre and a 2-door Pit Latrine	5th April, 2024	99%	31/06/2024	Pending	complete
4	Completion of Sachangwan Tea buying centre and a 3-door pit latrine		To enhance tea crop quality and productivity	Completion of Sachangwan Tea buying centre and a 3-door pit latrine	4th April, 2024	99%	31/06/2024	Pending	complete
5	Completion of Kapkusum Tea buying centre and a 2-door pit latrine		To enhance tea crop quality and productivity	Completion of Kapkusum Tea buying centre and a 2-door pit latrine	28th February, 2024	99%	31/06/2024	Pending	complete

6	Completion of Kimalel Tea buying centre and a 2-door pit latrine		To enhance tea crop quality and productivity	Completion of Kimalel Tea buying centre and a 2-door pit latrine	20th APril,2024	60%	31/06/2024	Pending	Ongoing
7	Renovation of Lebekwet Tea buying		To enhance tea crop quality and productivity	" Renovation of Lebekwet Tea buying	20th APril,2024	99%	31/06/2024	Pending	complete
8	Renovation of Cheptororyet Tea buying centre and construction of a2-door pit latrine"	Cheptoroyet/seretut ward	To enhance tea crop quality and productivity	Cheptororyet Tea buying centre and construction of a2-door pit latrine"	20th APril,2024	99%	31/06/2024	Pending	complete
9	Completion of Ketepyese Tea buying centre		To enhance tea crop quality and productivity	Completion of Ketepyese Tea buying centre	20th APril,2024	99%	31/06/2024	Pending	complete
10	Renovation of Subukia Co-operative Building	Tendeno/soget	To enhance coffee crop quality and productivity	Renovation of Subukia Co-operative Building	20th APril,2024	75%	31/06/2024	Pending	Ongoing
11	Completion of Kamungei Tea Buying Centre		To enhance tea crop quality and productivity	Completion of Kamungei Tea Buying Centre	20th APril,2024	80%	31/06/2024	Pending	Ongoing

12	Supply and delivery of animal rabies vaccines	County wide		Supply and delivery of animal rabies vaccines	20th APril,2024	30%	31/06/2024	Pending	Ongoing
13	Repair & Servicing of AMS Equipments & tractor	Kipkelion West	To increase production and productivity through mechanization	Repair & Servicing of AMS Equipments & tractor	19th Dec,2024	80%	31/06/2024	Pending	Ongoing
14	Renovation of Londiani Sub County offices	Kipkelion East	To facilitate effective extension service delivery and customer care to farmers	Renovation of Londiani Sub County offices	19th Dec,2024	65%	31/06/2024	Pending	Ongoing
15	Completion of AMS Car shed	Kipkelion West	To protect motor vehicles and equipment from harsh weather conditions	Completion of AMS Car shed	20th Dec, 2023	99%	31/06/2024	Pending	complete
16	Supply and delivery of liquid Nitrogen	County wide	To increase Livestock breeds	Supply and delivery of liquid Nitrogen	13th May,2024	99%	31/06/2024	Pending	complete

17	Completion of Keongo Tea buying centre and construction of a2-door pit latrine"	Kapkugerwet ward	To enhance tea crop quality and productivity	"Completion of Keongo Tea buying centre and construction of a2-door pit latrine"	10th June,2024	85%	31/06/2024	Pending	Ongoing
18	payment for supply and installation of 3 Disc pulper machine at Labaa taa FCS		To enhance value addition of coffee for better market	payment for supply and installation of 3 Disc pulper machine at Labaa taa FCS	20th APril,2024	80%	31/06/2024	Pending	Ongoing
19	Supply and delivery of Lumpy Skin disease animal vaccines	County wide	To control livestock pest and diseases	Supply and delivery of Lumpy Skin disease animal vaccines	10th June,2024	50%	31/06/2024	Pending	Ongoing
20	Supply and delivery of Parkchong Suuper Nappier	County wide	To increase Livestock productivity	Supply and delivery of Parkchong Suuper Nappier		30%	31/06/2024	Pending	Ongoing
21	Supply and delivery of Batian certified Coffee seedlings	County wide	To increase Livestock productivity	Supply and delivery of Batian certified Coffee seedlings		40%	31/06/2024	Pending	Ongoing

22	Supply and delivery of Plantax Vaccines	County wide	To control livestock pest and diseases	Supply and delivery of Plantax Vaccines		50%	31/06/2024	Pending	Ongoing
23	Renovation of Kipchebor Tea Buying centre	Kipchebor ward	To enhance tea crop quality and productivity	Renovation of Kipchebor Tea Buying centre	19th Feb,2024	99%	31/06/2024	Pending	complete

ii) Multi - year projects/programmes

No.	Project Name	Project Location	Project cost Kshs	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid (Kshs)	Remarks including pending works
1	Maize Processing plant	Kedowa	13,044,432.87	Support 125,000 Kericho county small scale maize farmers aggregate and establish maize processing plant	Construction and completion, equipping, fencing	1/8/23	Site handing was done	31/7/24		On going

iii) New Projects/Programs

S/No	Project Name	Project Location (ward)	Objectives	Description of Activities	Estimated project cost
1	Stocking of Dams	County wide	To increase fish production and productivity	Supply and Delivery of Fish Fingerlings	500,000
2	Supply of Fish feeds	County wide	To cushion farmers from the high cost of fish feeds and ensure even growth of fish to table size for good market	Supply and Delivery of Stater Feeds fish pellets	1,800,000

3	Supply and Delivery of Fish Pellets	County wide	To cushion farmers from the high cost of fish feeds and ensure even growth of fish to table size for good market	Supply and Delivery of fish pellets	1,850,000
4	Supply and Delivery of Fish Fingerlings	County wide	To increase fish stocks for production	Supply and Delivery of Fish Fingerlings	1,500,000
5	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Supply and Delivery of Langstroth Bee Hives	2,571,000
6	Establishment of pasture and fodder	County wide	To increase livestock production and productivity	Supply and Delivery of Juanco , pakchong Nappier Grass	6,000,000
7	Poultry development	County wide	To increase poultry production and productivity	Procurement of; Chicks,Eggs for hatching (improved kienyeji)	2,000,000
8	Farm Inputs and Machinery	County wide	To increase production and productivity through mechanization	Procurement of assorted farm inputs and machinery	4,840,000
9	Smallholder Irrigation Development Project	County wide	To increase productivity and incomes of small-holder industrial crops farmers	Procurement of Small Holder Irrigation (Pipping & other equipment)	3,110,000
10	Enhancement of Industrial crops	County wide	To enhance crop diversification and expansion to improve productivity through improve varieties	Procurement of Certified Pyrethrum Seeds Certified Pyrethrum Splits High Quality Sugarcane Clones (KEN-0013, D-8484, Certified Tea seedlings (TRF 31/8) Certified Coffee seeds Certified Coffee seedlings -SL28, k7, Batian, Ruiru 11.	42,705,000

				Certified Fuete Avocado Seedlings, Hass Certified Banana Seedlings Certified Apple Mango Seedlings	
11	Livestock Disease Control Programme	Countywide	To promote livestock health and increase productivity	Supply and Delivery of Foot & Mouth Vaccines, Black Quarter/Anthrax Vaccines, Anti-rabies Vaccine, Lumpy Skin Disease (LSD)	**11,800,000**
12	Livestock breeding programme	Countywide	To improve livestock productivity	Supply and Delivery of Conventional Semen, sexed semen Supply and Delivery of Nitrogen Liquid Supply and delivery of 3Lt Cryocans	**23,250,000**
13	Livestock Pest and Disease Control Programme	Countywide	To control livestock pest and diseases	Supply and delivery of Amitrazes Assorted Brands, Pyrethroids Assorted Brands	**10,000,000**
14	Livestock Pest and Disease Control Programme	Countywide	To control livestock pest and diseases	Renovation of Cattle Dips	**8,244,387**
15	Supply and delivery of project laptops	County wide	To enhance efficiency in digital information and delivery of services	Supply and delivery of project laptops	**3,000,000**
16	Training of farmers and farmers institutions	County wide	To build Farmer capacity of CSA TIMPs	Farmers trainings	**30,000,000**
17	Support Farmer Producer Organizations	County wide	To increase capacity and access to resources by FPOs	Training of FPOs members and support with FPOs Inclusion Grant and Marching Grant	**27,000,000**
18	Improve Credit Worthiness of CIGs/VMGs and FPOs	County wide	To Improve Credit Worthiness of CIGs/VMGs and FPOs	Training CIG/VMG members on financial worthiness and Support with SACCOs Inclusion Grant and Matching Grant	**21,000,000**
19	Sensitizing and training Farmers on FLID	County Wide	To improve agriculture irrigation structure for increased food production	Support farmer led irrigation development (FLID)	**24,000,000**
20	Support establishment of market structure	County wide	To enhance marketing of agriculture, produce	Support Market Structure Development	**20,000,000**

21	Support Digital Investments	County wide	To improve dissemination of agriculture extension information towards increasing agricultural production.	Provision of digital extension	**13,000,000**
22	Support Agripreneurs model implementation	County wide	To facilitate agriprenuer activities towards achieving their mandates of training farmers.	Engage and facilitate the activities of AGPs	**8,800,000**
23	project coordination and management	County wide	To enhance project coordination and management	Hold meeting and procure items for office operation	**24,000,000**
24	VCAs and VCOs business development knowledge and skills built	County Wide	To develop capacity building plan on business development To address capacity and gaps existing with the PAVCAs and PAVCOs.	Facilitate workshop to develop capacity building plan on business development Facilitate development of business knowledge and skills capacity building plans, training curriculums, manuals and modules on entrepreneurship, agribusiness management and cooperative leadership	**7,671,622**
25	Value Chain Actors (VCA's) and Value Chain Organizations (VCO's) Aggregated	County wide	To enhance market of agricultural produce through aggregation	Developed capacity building aggregation plan in place	**5,479,730**
26	Adaptive capacity of PAVCOs and PAVCAs to climate change impacts increased	County wide	To strengthen Agricultural businesses resilience to environmental and climate risks	Facilitate a workshop to develop value chain specific curricula and training plans on resilience to environmental degradation and climate change Develop inventory of PAVCAs (by sex and age) implementing environmental conservation and Climate Smart Agriculture (CSA) TIMPs in their businesses	**2,191,892**
27	Capacity of Agricultural sector institutions and project coordination strengthened	County wide	To strengthen Capacity of Agricultural sector institutions and project coordination	Form and formalize coordination and management structures Review Areas of collaboration with partners Formalization of Partnerships through signing of MoU	**6,575,676**

SOIN/SIGOWET SUB COUNTY					
1	Construction of Kalyongwet Tbc and 2door ablution block	Kaplelartet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	**3,200,000**
2	Construction of Iraa Tbc with 2door Ablution Block	Kaplelartet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	**3,200,000**
3	Construction of Sachangwan Tbc with 2door Ablution Block	Sigowet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
4	Construction of coffee Store	Soin Ward	To enhance the storage and handling capacity of coffee produced by the cooperative members	Improved crop productivity will maintain tea quality for processing	2,600,000
5	Soin Agricultural Training centre	Soin Ward	To improve the operations of ATC through modernization	Modernization purchase of certified seeds	2,484,837
6	Soin Agricultural Training centre and kipkellion coffee modernization	Soin/Kipkelion	To facilitate effective extension service delivery	Farmers and staff capacity building	3,950,000
7	Coffee pulping equipment	Kaplelartet ward	To enhance coffee processing capabilities of Cooperative Societies	Supply and delivery of 2disc pulping machine- Kibirirgut	2,300,000
BURETI SUB COUNTY					
1	Construction of Moburot Tbc	Cheboin Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
2	Construction of Ngororga Tbc with 2door Ablution block	Cheboin Ward	To enhance tea crop quality and	Improved crop productivity will maintain tea quality for	3,200,000.00

			productivity	processing	
3	Construction of Kiptome Tbc with 2door Ablution block	Cheboin Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
4	Construction of Soet Tbc with 2door Ablution block	Chemosot Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
5	Renovation of Maso Tbc	Chemosot Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,000,000.00
6	Construction of Kapmungei Tbc with 2door Ablution block	Cheplanget Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
7	Construction of Tulwet Tbc with 2door Ablution block	Kisiara Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
8	Construction of Kalonget Tbc with 2door Ablution block	Kisiara Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
9	Renovation of Tea Buying Centre at Lebekwet	Litein Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,819,780.00
10	Construction of Tea Buying Centre 2door pit latrine at Kapkitony	Litein Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,115,930.00
11	Renovation of Tea Buying Centre at Chepterwo	Litein Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,169,730.00
12	Construction of Tea Buying Centre 2door pit latrine at Kelunet	Tebesonik Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
13	Construction of Tea	Kapkatet Ward	To enhance tea crop	Improved crop productivity will	2,095,135.00

	Buying Centre 2door pit latrine at Kisyet		quality and productivity	maintain tea quality for processing	
14	Construction of Tea Buying Centre and 2door pit latrine at Itoik	Kapkatet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
15	Construction of Tea Buying Centre and 2door pit latrine at Kamugeni	Cheplanget Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,100,000
16	Construction of Tea Buying Centre and 2door pit latrine at Kapcheluch	Kapkatet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	2,400,000
17	Construction of Cooler house	Chemosot Ward	To improve enhance milk quality and hygine	Construction of Cooler house-Chemosot Fcs,	1,800,000
18	Construction of pulper house	Tebesonik Ward	To enhance the coffee processing capabilities of Kapsimoi	Costruction Pulping House-Kapsimoi Fcs	2,700,000
19	Renovation of office and Store-Roret Fcs	Tebesonik Ward	To enhance operational efficiency, member services and coffee safety	Renovation of office and Store-Roret Fcs	1,700,000
BELGUT SUB COUNTY					
1	Renovation of Tea Buying Centre and 2door pit latrine Kuresyet	Seretut/Cheptororyet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
2	Renovation of Tea Buying Centre and 2door pit latrine Kaptorere	Seretut/Cheptororyet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000.00
3	Renovation of Tea Buying Centre and 2door pit latrine Kondamet	Seretut/Cheptororyet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,991,325.00
4	Renovation of Tea	Kabianga Ward	To enhance tea crop	Improved crop productivity will	3,200,000

	Buying Centre Lebekwet		quality and productivity	maintain tea quality for processing	
5	Renovation of Tea Buying Centre Sinonin	Kabianga Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000
6	Renovation of Tea Buying Centre at Ngariet	Waldai Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,900,000
7	Construction of Tea Buying Centre and 2door pit latrine Kiboito	Kapsuser Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,499,975
8	Construction of Tea Buying Centre and 2door pit latrine Cheronget	Waldai Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,104,156
9	Construction of Tea Buying Centre and 2door pit latrine at Simotwet	Waldai Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000
10	Veterinary public health project	Kapsuser	To safeguard Public health	Construction and renovation of slaughters houses and slaps	2,500,000
11	Construction of Office Block	Waldai Ward	To enhance operational efficiency, member services	Construction of Office Block-Sewo Fcs Ltd	1,200,000
AINAMOI SUB COUNTY					
1	Construction of Tea Buying Centre and 2door pit latrine Chebisom	Ainamoi Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000
2	Renovation of Tea Buying Centre Sirimdo	Kipchimchim Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	999,800
3	Construction of Tea Buying Centres at Ketepyese	Ainamoi Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	2,999,455

4	Construction of Tea Buying Centre and 2door pit latrine Kipchimchim	Kipchimchim Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000
5	Renovation of Tea Buying Centre Kapandrew	Kipchimchim Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	2,991,325
6	Construction of Tea Buying Centre and 2door pit latrine Kapsoit	Kapsoit Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	3,200,000
7	Renovation of Tea Buying Centre at Chepkitach	Kapsaos Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	2,000,000
8	Construction of Tea Buying Centre and 2door pit latrine at Kapcheptoror	Kapkugerwet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,700,000
9	Completion of Tea Buying Centre and 2door pit latrine at Keongo	Kapkugerwet Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	2,180,000
10	Renovation of Tea Buying Centre	Kapkugerwet ward Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	1,500,000
11	Veterinary public health project	Kericho main,	To safeguard Public health	Construction and renovation of slaughters houses and slaps	3,500,000
12	Animal restraining yard	Kericho town	To ensure that animals are handled humanely and with care, adhering to best practices in animal welfare	Construction of Livestock holding yard	3,650,000
13	Supply and delivery of 40 -50 litre milking can	Kipchimchim Ward	To ease milk transportation, enhance hygiene and quality	Supply and delivery of 40 -50 litre milking can-Kipchimtai Fcs	1,000,000

KIPKELION EAST SUB COUNTY					
1	Construction of Tea Buying Centre and 2door pit latrine at Kimalel	Chepseon Ward	To enhance tea crop quality and productivity	Improved crop productivity will maintain tea quality for processing	2,979,880
2	Construction of coffee store at Kimalany Fcs	Chepseon Ward	To enhance the storage and handling capacity of coffee produced by the cooperative members	Improved crop productivity will maintain tea quality for processing	1,700,000
3	Veterinary public health project	Mugumoini,	To safeguard Public health	Construction and renovation of slaughters houses and slaps	2,500,000
4	Coffee pulping equipment	Chepseon,	To enhance coffee processing capabilities of Cooperative Societies	Supply and delivery of 2disc pulping machine, Kapsasur Fcs	2,300,000
5	Construction of Cooler house	Kedowa Kimugul Ward	To improve enhance milk quality and hygine	Construction of Cooler house Chebewor Fcs	1,600,000
6	Construction of Cooler house	Kedowa Kimugul Ward	To improve enhance milk quality and hygine	Construction of Cooler house Kimasian Hill	1,700,000
7	Renovation of Office	Tendeno Sorget Ward	To enhance operational efficiency, member services	Renovation of office -Subukia Fcs Ltd	2,000,000
KIPKELION WEST SUB COUNTY					
1	Soin Agricultural Training centre and kipkellion coffee modernization	Soin/Kipkelion	To facilitate effective extension service delivery	Farmers and staff capacity building	3,950,000
2	Veterinary public health project	Kasheen	To safeguard Public health	Construction and renovation of slaughters houses and slaps	2,000,000
3	Coffee pulping equipment	Kamasian ward	To enhance coffee processing capabilities of Cooperative Societies	Supply and delivery of 2disc pulping machine- Kapkener Fcs	2,300,000
4	Coffee pulping equipment	Kipkelion ward	To enhance coffee processing capabilities of Cooperative Societies	Supply and delivery of 2disc pulping machine- Labaa Fcs	2,300,000
5	Construction of pulper house and Cherry hoper	Chilchila Ward	To enhance the coffee processing	Construction of pulper house and Cherry hoper-Koisegem Fcs	1,700,000

			capabilities of Koisegem FCS		
6	Construction of metal drying tables	Kunyak Ward	To enhance the post-harvest processing capabilities of the Kunyak Fcs	Construction of metal drying tables- Kunyak Fcs	1,000,000
7	Construction of metal drying tables	Chilchila Ward	To enhance the post-harvest processing capabilities of the Burgeieut FCS	Construction of metal drying tables-Burgei eut Fcs	1,000,000

3.6 DEPARMENT OF EDUCATION, CULTURE, LIBRARIES AND SOCIAL SERVICES

3.6.1 Introduction

Vision

"To steer competitive skills training and competencies for sustainable social, cultural and economic development in Kericho County."

Mission

"To provide, coordinate, preserve and promote quality education, culture and social services for county cohesion and integration."

Goal

"To empower all citizens through education, technological advancement, skills training, promotion of culture and social progress"

Directorate of Education.

This directorate has two divisions: - pre-primary school division and vocational training.

Their functions are as follows-:

i. Develop and implement Pre-primary education policy;
ii. Quality assurance and supervision of pre-primary institutions;
iii. Develop and implement Pre-Primary School Curriculum;
iv. Coordinate Early Childhood Education, care and development;
v. Spearhead the provision of bursary, scholarship and capitation for all the needy students within the county
vi. Provide information on education and education trends in the County; and
vii. Undertake research and development.
viii. Develop and implement vocational training
ix. Equip vocational training
x. Establish new and upgrade existing pre-primary infrastructure in order to improve accessibility and create a conducive environment for all learners

b) **Directorate of Culture**

The Department is tasked with the following functions:-

i. Develop, implement and review of County policy on culture and heritage;
ii. Establish and operationalize community cultural centers;
iii. Document and preserve historical, cultural sites, indigenous knowledge and other elements of intangible cultural heritage;
iv. Develop and commercialize creative cultural industries and arts ;

v. Coordinate cultural exchange programs at the county, inter-county, national and international levels;
vi. Empower cultural practitioners through capacity building workshops, exhibitions, symposia, seminars, concerts, art and traditional food competitions and festivals;
vii. Educate the public on cultural rights and intellectual property rights in the county;
viii. Organize county music and cultural festivals to promote unity, cohesion and the spirit of patriotism;
ix. Establish and operationalize county museums.

c) **Directorate of Social Services**

i. Implement policies and programs on gender, social protection and vulnerable groups;
ii. Gender Mainstreaming into county development programs;
iii. Coordinate the implementation of national standards and guidelines on vulnerable groups;
iv. Enhance rehabilitation services in the community
v. Promote literacy skills to the community

d) **Directorate of Libraries**

i. The functions of the division will include:-
ii. To promote and foster literacy skills and reading culture to the community.
iii. To promote research and development in the county.
iv. Provide relevant information materials to enable researchers with key information in the county.
v. To acquire, organize, store and disseminate information without discrimination.
vi. Give the citizenship access to information on time.
vii. To promote and preserve the culture and diversity in the county.
viii. Provide consultancy services to institution and organization pertaining to libraries

3.6.2 Department Programmes and Projects

i. Department programmes

Department programmes and projects

s/no	Programme name	Objective	indicator	outcome	Programme projected cost 2025/2026	Baseline 2023/2024	Target 2025/2026
1	Award of Bursary	Improve access, retention and completion in education and training	No. of students benefiting	No. of student retain in learning institution	190M	70,350	18,482
2	Equipping of Ecde centers	To improve access and quality of learning	No. of modern classrooms equipped and furnished	Increased enrolment and transion rates	20M	300	264
3	Employement of 210 , replacement of 67 Ecde teachers and employment of 67 Vtc instructors	To provide efficient services	No. of ECDE teachers cofirmed	Enhanced Efficiency and effectiveness in service delivery	211.2M	0	352
4	Ecde infrastructure construction of modern classroom and renovations	To improve access and quality of learning	No. of new and modern classrooms and toilets constructed and utilized	Increased enrolment and transition rates	92M	732	174
5	Ecde infrastructure (modern Toilets)	To improve access and quality of learning	No. of new and modern toilets constructed and utilized	Increased enrolment and transion rates	25M	639	192
6	Vocational Training Centers Infrastructure	To impart technical skills through quality technical training	No. of workshops and classrooms constructed and completed	Increased pool of competitive technical staff in the market	20M	12	5
7	Vtc workshops Equipped	To impart technical skills through quality technical training	No. of workshops Equiped	Increased pool of competitive technical staff in the market	10M	18	5
8	Construction of Administration blocks 5 new vtcs	To impart technical skills through quality technical training	No. of workshops Equiped	Increased pool of competitive technical staff in the market	30M	1	1
9	Construction of dormitories	To impart technical skills through quality technical training	No. of workshops Equiped	Increased pool of competitive technical staff in the market	10M	0	1
10	County scholarship	To impart technical skills through quality technical training	No. of students benefiting	Increased pool of competitive technical staff in the market	41M	0	3,000

11	Provision of Assistive devices for PWD	Promote socio- economic empowerment and psycho-social support for all members of community in the county.	No. of individuals assisted	An empowered community	15M	1250	150
12	Construction, refurbishment and equipping social halls in all 6 sub counties	Promote socio- economic empowerment and psycho-social support for all members of community in the county	No. of social halls constructed and equipped	An empowered community	10M	1	1
13	Development of library services equiping	To increase literacy, promote research and library use in the County	No. of libraries constructed and equipped	Improved reading culture in the County	10M	0	1
14	Culture and Arts Development	To promote, preserve and develop cultural heritage for sustainable development	No. of cultural center built and equipped	Enhanced heritage and culture conservation and promotion	5M	0	1
15	Documentation & digitalization of indigenous knowledge	To promote, preserve and develop cultural heritage for sustainable development	Number of indigenous knowledge documented	Enhanced heritage and culture conservation and promotion	5M	0	1000
16	Setting up of county annual cultural week	To promote, preserve and develop cultural heritage for sustainable development	No. of cultural, music festivals and Culture week	Enhanced heritage and culture conservation and promotion	5M	0	1
17	Feeding programme	Enhance access to ECDE services	No. children being given fed	High ECDE enrolment and retention	75M	0	45000
Total					**774.2m**		

ii. On-going projects brought forward from 2023/2024 FY

On-going projects brought forward from 2023/2024 FY

S/no	Project name	Location (ward)	objectives	Description of Activities	Project cost	Project completion status(%) and description of remaining activities	Remarks
1	Tembwo Ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of ecde classroom	1,599,970	10%	On-going
2	Chesanga ecde center	Cheplanget	To create a conducive learning environment	construction to completion of ecde pit latrine	729,150	70%	On-going
3	Kamolok Ecde center	Cheboin	To create a conducive learning environment	Construction to completion of ecde classroom	1,569,670	20%	On-going
4	Buchenge Ecde center	Kapsaos	To create a conducive learning	Construction to completion of ecde classroom	1,560,880	100%	Complete not yet paid

			environment				
5	Chepkochun ecde center	Sigowet	To create a conducive learning environment	construction to completion of ecde pit latrine	671,794	100%	Complete not yet paid
6	Lelu Ecde Center	Kamasian	To create a conducive learning environment	Construction to completion of ecde classroom	1,670,530	10%	On-going
7	Kedowa river Ecde center	Kedowa	To create a conducive learning environment	Construction to completion of ecde classroom	1,499,860	80%	On-going
8	Kedowa township ecde center	Kedowa	To create a conducive learning environment	Construction to completion of ecde classroom	1,499,900	95%	On-going
9	Moi garden Culture center	H/Q	To increase knowledge awareness to community	Renovation of ict culture centre	748,100	15%	On-going
10	Koituk ecde center	Kisiara	To create a conducive learning environment	construction to completion of ecde pit latrine	2,042,975	100%	Complete not yet paid
11	Chesonoi ecde center	Kunyak	To create a conducive learning environment	construction to completion of ecde classroom and pit latrine	2,241,705	10%	On-going
12	Kaplaba ecde center	Kipkelion	To create a conducive learning environment	construction to completion of ecde classroom	1,570,915	15%	On-going
13	Kipkosil ecde center	Kapkatet	To create a conducive learning environment	construction to completion of ecde pit latrine	642,980	100%	Complete not yet paid
14	Togoben ecde center	Chemosot	To create a conducive learning environment	construction to completion of ecde pit latrine	652,200	100%	Complete not yet paid
15	Kimugul ecde center	Kapkatet	To create a conducive learning environment	Construction to completion of ecde classroom	1,452,920	70%	On-going
16	Kapkisal ecde center	Soin	To create a conducive learning environment	construction to completion of ecde pit latrine	676,190	20%	On-going
17	Baregeiwet ecde center	Soliat	To create a conducive learning environment	Construction to completion of ecde classroom	1,578,550	10%	On-going
18	Kaplegeiwo ecde center	Kabianga	To create a conducive learning environment	construction to completion of ecde pit latrine with urinal	689,006	100%	Complete not yet paid
19	Kabianga ecde center	Kabianga	To create a conducive learning	construction to completion of ecde pit latrine with urinal	680,040	100%	Complete not yet paid

			environment				
20	Kelboluk ecde center	Chemosot	To create a conducive learning environment	construction to completion of ecde pit latrine	674,570	100%	Complete not yet paid
21	Borborwet Ecde center	Kapsuser	To create a conducive learning environment	Renovation of ecde classroom and construction 2 door pit latrine	1,374,525	10%	On-going
22	Kipsimbol vtc center	Kipkelion	To impart technical skills through quality technical training	construction of 1^{st} phase workshop	4,977,010	80%	On-going
23	Chebirirbei vtc center	Kabianga	To impart technical skills through quality technical training	construction of 1^{st} phase workshop	4,998,741	10%	On-going
24	Tendeno vtc center	Tendeno	To impart technical skills through quality technical training	Construction to completion of 2 no. classrooms	3,153,504	100%	Complete not yet paid
25	Tendeno vtc center	Tendeno	To impart technical skills through quality technical training	Construction to completion of workshop	3,372,450	70%	On-going
26	Londiani vtc center	Londiani	To impart technical skills through quality technical training	construction of workshop 1^{st} phase	4,488,250	20%	On-going
27	Leldet vtc center	Kamasian	To impart technical skills through quality technical training	construction of workshop 1^{st} phase	4,941,500	100%	Complete not yet paid

iii. **Table5: Proposed projects for 2025/2026 per Sub-county per Ward**

proposed projects for 2025/2026 per sub-county per ward

S/no	Project name	Project location(ward)	Objectives	Description of activities	Estimate project cost
Kapkatet Ward					
1	Kapkatet market	Kapkatet	To increase knowledge	Construction to completion and equiping	2,000,000
2	Nganaset ecde center	Kapkatet	To create a conducive learning environment	Construction to completion of Ecde Classroom	2,000,000
3	Kipkosil ecde center	Kapkatet	To create a conducive learning environment	Construction to completion of Ecde Classroom	2,000,000
4	Kamachuma ecde center	Kapkatet	To create a conducive learning environment	Renovation of Ecde Classroom	800,000
Cheplanget Ward					

1	Kapsinendet ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
2	Chesanga ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
3	Tiriitab moita ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Toilet	750,000
4	Tegat ecde center	Cheplanget	To create a conducive learning environment	Renovation of Ecde classroom and fencing	300,000
5	Chepngocho ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
Litein Ward					
1	Kapsogoruk ecde center	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
2	Nyeny ecde center	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
3	Ketengeret ecde center	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
4	Nyambolosa vtc	Litein	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	4,000,000
Cheboin Ward					
1	Mwaita ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000

2	Kiptewit ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
3	Cheborgei ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
4	Tepkutwet vtc	Cheboin	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	4,000,000
Tebesonik Ward					
1	Koiyet ecde center	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	2,000,000
3	Kipsomoi ecde center	Tebesonik	To create a conducive learning environment	Renovation of Ecde classroom	2,000,000
3	Chesamisiet ecde center	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde toilet	750,000
4	Kabusienduk ecde center	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom	2,000,000
5	Litiik ecde center	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde toilet	750,000
Chemosot					

1	Kabitungu-Ngeny ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
2	Botoni ecde center	Chemosot	To create a conducive learning environment	Renovation of Ecde Classroom and construction of 2 toilet	1,000,000
3	Simoton ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
4	Chemoiya ecde center	Kapsenetwet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
5	Soet ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
Kaplelartet Ward					
1	Kimwogit ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kalyongwet ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Chepkosa ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
4	Kapwos ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Kimorob ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Soliat Ward					
1	Kamugasia ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

2	Korongoi ecde center	Soliat	To create a conducive learning environment	Construction of Ecde classroom and Toilet	2,000,000
3	Chebara ecde center	Soliat	To create a conducive learning environment	Renovation of Ecde Classroom	200,000
4	Kapkara ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Tililbei/Ainamoi ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
6	Sombicho ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Sigowet Ward					
1	Sisionik ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kapndege ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde classroom and Toilet	2,000,000
3	Tumoyot ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
4	chepkokosiot ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Chelosgei ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Soin Ward					
1	Kiptenden/Kapkongoni ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kaplabotwo ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Chepkendi ecde center	Soin	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	2,000,000
4	Chepterwoi ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Moetik ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

Kapsaos Ward					
1	Lamayat ecde center	Kapsaos	To create a conducive learning environment	Renovation of Ecde Classroom	200,000
2	Ngororga ecde center	Kapsaos	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Kapsilangwa	Kapsaos	To create a conducive learning environment	Construction of Ecde classroom and Toilet	2,000,000
4	Mureret	Kapsaos	To create a conducive learning environment	Renovation of Ecde classroom	300,000
Kapsoit Ward					
1	Chemoibei ecde center	Kapsoit	To create a conducive learning environment	Renovation of Ecde Toilet	200,000
2	Ngecherok ecde center	Kapsoit	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Telanet ecde center	Kapsoit	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Kapkugerwet Ward					
1	Kebenet ecde center	Kapkurgerwet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kapsirgong ecde center	Kapkurgerwet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Kipchimchim Ward					
1	Kerego ecde center	Kipchimchim	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kimeswon ecde center	Kipchimchim	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Kipchebor Ward					
1	Kimolwet ecde center	Kipchebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Matobo ecde center	Kichebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

3	Chepkolon ecde center	Kichebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
4	Kamasian ecde center	Kichebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Ainamoi Ward					
1	Rongai ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Toilet	750,000
2	Ainamoi ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Toilet	750,000
3	Cherungus ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom	1,500,000
4	Lelboinet ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Chepngetuny ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Toilet	750,000
Kamasian Ward					
1	Mogoiwet ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom	2,000,000
2	Koisoet ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Kimologit ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
4	Chamchamu ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Kawangware ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Toilet	750,000
Kipkelion Ward					
1	Sugutek ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Simotwet ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Soil ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

4	Kipkelion Library	Kipkelion	To increase knowledge	Construction to completion and equiping	5,000,000
5	Taachasis ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
6	Lelechwet ECDE center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Chilchila Ward					
1	Mologit ecde center	Chilchila	To create a conducive learning environment	Renovation of Ecde Classroom	200,000
2	Kimandui ecde center	Chilchila	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000
5	Chemongen ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
6	Sachangwan ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
7	Kapmiwa ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
9	Kapchorwa ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Kunyak Ward					
1	Kichawir ecde center	Kunyak	To create a conducive learning environment	Renovation of Ecde Classroom	2,000,000
2	Simotwet ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Kapmaua ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
4	Kamungei ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Kimorio ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
6	Kitoi y/p	Kunyak]	To provide appropriate training facility center	Construction of classrooms and workshop	2,000,000

Kabianga Ward					
1	Tiriita ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kabarsowach ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Tuiyobei ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
4	Sanga ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
5	Kamawoi ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
Chaik Ward					
Waldai Ward					
1	Turguito ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom	2,000,000
2	Kaborok ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Kabirer ecde center	Waldai	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	2,000,000
4	Ngariet ecde center	Waldai	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000
5	Kaptoboiti ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom, Toilet and fencing	2,000,000
Kapsuser Ward					
1	Kaplemeywet ecde center	Kapsuser	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000
2	Kaptebeswet ecde center	Kapsuser	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

3	Kabirer ecde center	Kapsuser	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	2,000,000
4	Kaptebeswet community library	Kapsuser	To increase knowledge	Construction to completion and equiping	4,000,000
Seretut/Cheptororiet Ward					
1	Kapchereren EdCE Center	Cheptororiet/seretut	To create a conducive learning environment	Erection to completion	1,500,000
2	Kesagetiet Ecde center	Cheptororiet/seretut	To create a conducive learning environment	Renovation	200,000
3	Seretut Ecde Toilet.	Cheptororiet/seretut	To create a conducive learning environment	Erection to completion of Ecde Toilet	750,000
4	Cheptororiet ECDE Center	Cheptororiet/seretut	To create a conducive learning environment	Completion of Ecde Classroom	300,000
5	Leitich ECDE Classroom	Cheptororiet/seretut	To create a conducive learning environment	Renovation of Ecde Classroom .	200,000
Kedowa/Kimugul					
1	Keringet ECDE	Kedowa	Facilitate learning	Completion of toilet	400,000
2	Kedowa Town ECDE	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
3	Tegunot ECDE	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
4	Londiani Boys Primary ECDE classroom	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	1,000,000
5	Kedowa River farm ECDE	Kedowa	Facilitate learning	Construction of two ECDE classroom	2,000,000
6	Testai ECDE	Kedowa	Facilitate learning	Construction of one ECDE classroom	1,000,000
7	Kabao	Kedowa	Facilitate learning	Construction of toilet	400,000
Londiani Ward					

1	Masaita ECDE	Londiani	Facilitate learning	Construction of toilet	800,000
2	Tilolwet ECDE	Londiani	Facilitate learning	Construction of 2 ECDE classroom	1,000,000
3	Kimageri ECDE	Londiani	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
4	Kijiji / Sugutek ECDE	Londiani	Facilitate learning	Acquisition of land and construction of two classrooms	2,000,000
5	Nairobi ECDE	Londiani	Facilitate learning	Acquisition of land and construction of two classrooms	2,000,000
6	Lolongbei ECDE	Londiani	Facilitate learning	construction of two classrooms	2,000,000
Tendeno/Sorget					
1	Boribori ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
2	Kongasis ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
3	Benditai ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
4	Subukia y/p	Tendeno/sorget	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	2,000,000
5	Kivuno (Muthaiga) ECDE	Sorget	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
Chepseon Ward					
1	Lamayat ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
2	Kiletien ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
3	Kipyobyob ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
4	Chepchabai ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Toilet	750,000

5	Kipkeremwo ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
6	Nderiot ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Toilet	750,000
Department total					**494,300,000**

3.7 DEPARTMENT OF HEALTH SERVICES

3.7.1 Introduction

d) **Vision:**

e) **Mission:**

f) **Mandate**

3.7.2 Department Programmes and projects

The programmes and project are derived from CIDP 2023-2027.

iv) On-ongoing projects brought forward from 2023/2024 FY

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	Project cost	Project completion status (%) and description of remaining activities	Remarks
1.	Proposed construction of an Xray block at Sosiot Subcounty Hospital.	WALDAI	To handle all trauma patients at the same facility	Construction of the radiology unit	4,584,200.00	90% Paintworks and water collection	On progress
2.	Proposed completion of maternity unit at Kimeswon Dispensary	KIPCHIMCHIM	To ensure provision of comprehensive maternal services	completion of maternity unit	2,599,900.00	5% Wall, floor, ceiling and paintworks	Intention to terminate notices issued
3	Proposed construction of phase 1 maternity at Kapcheptoror Dispensary	KIPCHIMCHIM	To ensure provision of comprehensive maternal services	completion of maternity unit	2,999,490.00	5% At excavation	Intention to terminate notices issued
4	Proposed construction of Kamaua Dispensary phase 1	KUNYAK	To bring services closer to the Kamaua residents.	construction of an OPD	2,175,000.00	50% Roofing and finishes.	On progress

5	Proposed construction of staff house and fencing at Cheptuiyet Dispensary	SIGOWET	To provide better housing to staff	construction of staff house	3,000,060.00	5% At excavation level	Intention to terminate notices issued
6	Proposed completion of OPD at Kapsomboch Dispensary	KAPLELARTET	To improve services delivery	completion of OPD	1,049,700.00	70% Painting, tiling and water collection	On progress
7	Proposed erection of cabro at morgue driveway, morgue gate, waiting shade, patient walkways at Londiani Subcounty Hospital.	KEDOWA KIMUGUL	To improve accessibility to the mortuary	Levelling off the ground and installation of cabro	4,175,820.00	100%	Complete
8	Proposed construction of a septic tank and sewerage system at Londiani Subcounty Hospital	KEDOWA KIMUGUL	To upgrade waste management for Londiani hospital	construction of a septic tank and sewerage system	3,898,000.00	15% Done with excavation	Intention to terminatenotices issued
9	Proposed fencing and storm water drainage at Sosit Dispensary	KAPKATET	To secure the facility property and improve on drainage	fencing and storm water drainage	690,010.00	0% Not commenced	Mobilized materials
10	Proposed renovation (OPD, Maternity and fencing) of Chemoiben Dispensary	KAPKATET	To secure the facility property and improve services delivery	OPD and maternity renovation and fencing	2,272,666.00	0% Not commenced	Mobilized Materials
11	Proposed renovation OPD and MCH at Kenegut Dispensary	KAPSOIT	To improve services delivery	renovation of OPD and MCH	2,057,800.00	70% Lab worktops, doors and finishes	On progress

12	Proposed Remodeling of Surgical Theatre at Fort Ternan Sub-County Hospital	CHILCHILA	To have all maternal and emergency cases handled within Kipkelion sub-county	Remodeling of Surgical Theatre	5,821,108.75	0% Not commenced	Intention to terminate notices issued
13	Proposed construction of generator house and supply, delivery, installation and commissioning of a generator at Sosiot Health Centre	WALDAI	To provide reliable alternate source of power	construction of generator house and installation of generator	5,300,220.00	20% Walling, roofing, finishes and supply of generator	Intention to terminate notices issued
14	Proposed supply and delivery of cardiothoracic consumables at Kericho County Referral Hospital	KIPCHEBOR	To continually upgrade equipment to improve on service delivery	supply and delivery of cardiothoracic consumables	4,502,732.00	80% Yet to supply consumables	On progress

v) Proposed projects for FY 2025/2026

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
1	Proposed ward completion and renovations of dispensaries and health centres	Countywide	To improve services delivery in dispensaries and health centres	Continuous renovation and improvement of health facilities across all wards (2,500,000.00 ksh per ward)	72,500,000
2	Proposed removal and reroofing of KCRH asbestos	Kipchebor	To prevent lung cancers among facility users	Removal of the asbestos, disposal and reroofing	30,000,000
3	Drainage system at **Kericho County Referral Hospital**	**Kipchebor**	To increase water storage capacity and curb water shortages To reduce flooding and	Construction and equipping of main water tower (metallic). Water harvesting in the hospital Overhaul of drainage system to combat storm	3,000,000

			blockages	water	
4	Construction of hospital kitchen at **KERICHO COUNTY REFERRAL HOSPITAL**	**Kipchebor**	To improve on the quality of food	Full refurbishment of kitchen	8,000,000
5	Proposed construction of a mortuary at **Sosiot Sub-county Hospital**	Waldai	For dignified preservation of the dead in Belgut subcounty	Construction of the 24 body mortuary	5,000,000
6	Proposed construction of a storey casualty and special clinics at **Sosiot Sub County Hospital**	Waldai	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
7	Proposed equipping of theatre at **Sosiot sub-county Hospital**	Waldai	To have all maternal and emergency cases handled within Belgut sub-county	Equipping of the theatre at Sosiot subcounty hospital	10,000,000.00
8	Proposed equipping of X-ray unit at **Sosiot Sub county hospital**	Waldai	To handle all trauma patients at the same facility	Equipping of the x-ray unit	10,000,000
9	Proposed hydrological survey, drilling, equipping and piping of a borehole at **Sosiot subcounty Hospital**	Waldai	To have a permanent solution to the water problem at the hospital	Drilling of the borehole phase one at Sosiot subcounty hospital	5,500,000.00
10	Proposed construction of a storey special clinics, admistration block at **Londiani Sub-County Hospital**	Kedowa Kimugul	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00

11	Proposed construction of a hospital entry gate with its canopy, security house, Neon signages, chain-link fence, Construction and equipping of a sheltered waiting bay with fabricated sitting benches at **Londiani Subcounty Hospital**	Kedowa/Kimugul	construction of a hospital entry gate with its canopy, security house, Neon signages, chain-link fence, Construction and equipping of a sheltered waiting bay with fabricated sitting benches	construction of a hospital entry gate with its canopy, security house, Neon signages, chain-link fence, Construction and equipping of a sheltered waiting bay with fabricated sitting benches	7,000,000
12	Proposed Construction and equipping of a new modern kitchen at **Londiani Sub County Hospital**	Kedowa/Kimugul	Construction and equipping of a new modern kitchen	Construction and equipping of a new modern kitchen	5,000,000
13	Proposed Construction and equipping of a raised steel water tower reservoir that is sufficient i.e., 100, 000ltrs	Kedowa/Kimugul	Construction and equipping of a raised steel water tower reservoir that is sufficient i.e., 100, 000ltrs	Water reservoir	4,000,000

	Installation of solar system for pumping water due to fluctuating power at **Londiani Sub county hospital**		Installation of solar system for pumping water due to fluctuating power.		
14	Proposed construction of a storey casualty and special clinics at **Sigowet Sub County Hospital**	Sigowet	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
15	Modern maternity unit at **Sigowet Sub county Hospital**	Sigowet	To provide comprehensive mother and child health.	Single storey building ground floor housing labor, room, delivery room, nursing stations, toilets, two operating theatres. 1st floor consultation rooms, antenatal wards, ultra-modern NBU, Newborn HDU, NICU, kangaroo care.	20,000,000
16	Modern laboratory at **Sigowet Sub County Hospital**	Sigowet	To accommodate the growing demand for modern diagnostics techniques i.e., Biochemistry	A storey building that also contains offices for the department and mini blood bank	10,000,000
17	Proposed Construction of housing for the microwave waste disposal in **Kapkatet Subcounty Hospital**/waste disposal system	Kapkatet	To safely dispose wastes across the country	Construction of the microwave housing	3,000,000
18	Pediatric outpatient unit at **Kapkatet Sub county hospital;l**	Kapkatet	To support pediatric to clinic to spacious and friendly clinic to tackle a big workload in the facility	Construct paeds unit with baby friendly facilities , two consultation rooms toilets for both patients and staff, toilets for both patients and staff,	5,000,000
19	Proposed construction of a storey casualty and special clinics at **Roret Sub County Hospital**	Kisiara	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
20	Proposed renovation of wards at **Roret Sub county Hospital**	Kisiara	To improve the ambience for inpatient clients	Replacement of roofs, ceiling, floors and repainting	7,000,000
21	Proposed landscaping of **Roret Sub-county Hospital**	Kisiara	To install ramps and walkways interconnecting the departments	Levelling of the ground and installation of cabro	4,000,000

22	Proposed fencing of **Roret Sub-county Hospital**	Kisiara	To secure the facility property and secure the patients	Wall fencing and chain link fencing of the facility	8,000,000.00
23	Proposed construction of a mortuary phase one at **Roret Subcounty Hospital**	Kisiara	For dignified preservation of the dead in Kisiara area	Completion of the mortuary construction	4,500,000.00
24	Proposed equiping of Xray Unit at **Kipkelion Subcounty Hospital**	Kipkelion	To handle all trauma patients at the same facility	Construction of the radiology unit	10,000,000.00
25	Proposed equipping of theatre at **Kipkelion sub-county Hospital**	Kipkelion	To have all maternal and emergency cases handled within Kipkelion West sub-county	Equipping of the theatre at Kipkelion subcounty hospital	10,000,000.00
26	Proposed equipping of medical store at **Kipkelion sub county hospital**	Kipkelion	To support proper storage of drugs and supply	Equipping of medical store at Kipkelion sub county hospital	3,500,000
27	Proposed equipping of 24 body morgue at **Forttenan subcounty hospital**	chilchila	To preserve the departed in a dignified way	Purchase of cold freezers for preservation of bodies at the referral hospital	10,000,000.00
28	Proposed completion of in-patient wards and construction of laundry house at **Kipkelion sub county Hospital**	Kipkelion	To support in-patient services	Completion and equipping of in-patient wards and laundry house at Kipkelion sub county hospital	4,500,000
29	Proposed guard house , gate, fence , walk way and culvert , and facility gate and fencing of hospital at **Kipkelion Subcounty Hospital**	Kipkelion	Gate, fence and culvert , and facility gate and fencing	Gate, fence and culvert , and facility gate and fencing	4,500,000

30	Proposed construction of a storey casualty and special clinics at **Fortenan Sub County Hospital**	Chilchila	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000
31	Proposed hydrological survey, drilling, equipping and piping of a borehole at **Fortenan subcounty Hospital**	Chilchila	To have a permanent solution to the water problem at the hospital	Drilling of the borehole phase one at Fort Ternan subcounty hospital	5,500,000.00
32	Proposed guard house , gate, fence , walk way and culvert , and facility gate and fencing of hospital at **Fort ternan Subcounty Hospital**	Chilchila	Gate, fence and culvert , and facility gate and fencing	Gate, fence and culvert , and facility gate and fencing	4,500,000
33	Proposed equipping of **KCRH** 64 body morgue	Kipchebor	To preserve the departed in a dignified way	Purchase of cold freezers for preservation of bodies at the referral hospital	50,000,000.00
34	Proposed equipping of **Ainamoi H C** Theatre	Ainamoi	To handle obstetrical and urgent surgical cases within Ainamoi Subcounty Hospital	Purchase of surgical equipment at the hospital	10,000,000.00
35	Proposed equipping of X-ray unit at **Ainamoi Health Centre**	Ainamoi	To handle all trauma patients at the same facility	Equipping of the radiology unit	10,000,000

36	Proposed equipping of level **IV hospital** wards countywide	Countywide	To continually upgrade equipment to improve on service delivery	Purchase of equipment for the county hospital wards	5,000,000.00
37	Proposed equipping of offices boardrooms with furniture and computers at **County Hospitals**	Countywide	To decrease outsourcing of conference and boardroom activities	Purchase of equipment for boardrooms	4,000,000.00
38	Construction of a dispensary in brooke to serve the population of chemugusu, brooke and entire kapkugerwet ward	Kapkugerwet	To improve ethe access to healthcare services	Purchase of land and constructions	8,000,000
	Total				**453,000,000**

3.8 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES

3.8.1 Introduction

Vision

To be at the forefront in managing Water, Energy, Environment, and Natural Resources for Sustainable Development.

Mission

To foster equitable and sustained socio-economic development through efficient and effective management and utilization of natural resources.

Sector Goal(s)

The overall goal of the sector of Water, Environment, Energy, Forestry, and Natural Resources is to promote the living standard of the county residents by ensuring affordable water and sanitation services, access to affordable energy, a clean safe environment for all, and sustainable management of the natural resources.

The mandate of the Department of Water, environment, energy, forestry, and natural resources is to ensure safe and quality water, conserve and protect the environment, promote renewable energy and sustainable utilization of natural resources.

To achieve this mandate, the department will be guided by the following strategic objectives;

- To restore, protect, and conserve the environment,
- To ensure a clean, safe, and healthy environment
- To ensure access to adequate and quality water supply
- Enhance the use of Energy saving devices;
- Increase uptake and use of alternative energy sources
- To coordinate the mainstreaming of climate change actions in the key sectors of the economy in the county

Sector composition

The sector comprises four sub-sectors namely; Water, Energy, Environment, Forestry, and Natural Resources. The main functions of the Department are; ensuring access to clean, safe, and affordable water, provision of Sanitation and sewerage services, ensuring a clean and safe environment, increasing the County tree cover, coordinating, developing, and implementing adaptation and mitigation policies, strategies and plans on Climate Change and developing legislative Frameworks.

Directorates

The Department is currently working under two directorates namely; the Directorate of Water and Sanitation; and the Directorate of Environment, Energy, Forestry, and Natural Resources.

Water and Energy Directorate

The mandate of the directorate includes: Formulate county specific policies on water matters; Identifying and protecting all water sources in the county; planning and developing county water supply and sanitation infrastructure; Liaise with other Government agencies in the management and conservation of water resources; Implement policy directives, rules and regulations on water uses and disposal; Implement policies on conservation and management of water resources in the county; Develop and implement water service

Environment Directorate

The Environment Directorate's mandate includes; solid waste management, Storm water drains, drainage cleaning, Management of Recreational parks and open spaces, Excessive Noise and Air Pollution. Public Nuisance Control forestry, natural resource, and Climate Change matters.

The Directorate currently comprises two divisions: Environment & Forestry and Natural Resources. The divisions are further subdivided into several sections which provide for solid waste management, environmental protection and conservation, environmental planning and education, climate change, environmental compliance and enforcement

3.8.2 Department Programmes and Projects

The programs and projects derived from CIDP 2023-2027 are outlined below.

a) Environment Directorate

S/NO	PROGRAMME NAME	OBJECTIVE	OUTCOME	INDICATOR	BASELINE 2024/2025	TARGET 2025/2026	Program cost Estimate(KSH
SOLID WASTE MANAGEMENT							
1.	Development of solid waste management policies and legislation	To improve solid waste management services in the county	Enhanced Clean healthy and safe Environment	Number of policies in place No of policies enacted and amended	1	2	5,000,000
2.	Development of waste recovery facilities	Improve waste management and achieve a circular economy	Material Recovery Facility (MRF)	Number of MRFs constructed	0	1	20,000,000
3.	Rehabilitation of Waste disposal sites	Improve solid waste management infrastructures	Enhanced environmental health and safety in the county	Number of Waste disposal sites rehabilitated	2	2	10,000,000
4.	Provision of solid waste collection and disposal	Ensure a clean and healthy environment	Outsourced streets, market, and drainage cleaning and garbage collection	Sub-county monthly progress reports	9	12	35,000,000
5.	Purchase of an excavator	To ensure proper management of waste disposal sites and infrastructure	Procure an excavator	Number of excavators procured	0	1	25,000,000
6.	Weighbridge installation	To improve data on solid waste information system	Installation and operation of weighbridges	Number of weighbridges were installed	1	1	2,000,000

7.	Acquire land for a Landfill	To Provide a designated space for the final disposal of waste	Ensures compliance with legal requirements	Number of Land sites acquired for landfill development	0	1	15,000,000
8.	Promotion of waste management co-operatives/registered groups		Ensures compliance with legal requirements	No of waste management registered groups established and supported	0	6	6,000,000
ENVIRONMENTAL CONSERVATION AND PROTECTION							
1.	Promotion of Environmental Compliance	Promotion of awareness creation on environmental conservation and cleanliness	Enhanced awareness and compliance on environment management	No. of awareness campaigns &meetings conducted	9	12	600,000
		Acquisition of noise and air quality meters	Reduced Pollution-related nuisance and complaints	No. of equipment procured	2	2	500,000
2.	Beautification and greening of town	Improve aesthetic and town beauty	Improved physical outlook of the town	No. of roundabouts and open spaces beautified	7	3	1,500,000
3.	Watershed Management and rehabilitation of degraded sites	Degraded sites rehabilitated and conserved	Improved ecosystem services are a	No of sites rehabilitated	2	12	7,200,000
4.	Training and gazettement of environment inspectors	To Improve staff capacity and skills	Enhanced environmental compliance and enforcement	Number of staff trained Number of trainings conducted Training certificates	3	6	3,000,000
PROMOTION OF FORESTRY CONSERVATION AND PROTECTION							
1.	Tree production and distribution	To enhance tree cover	Increased no. of tree seedlings	No. of tree seedlings produced and distributed	1,862,000	500,000	15,000,000

2.	Establishment of county tree nurseries	To enhance tree cover	Increased seedling supply	No. tree nurseries established	2	1	3,000,000
3.	Establishment of community tree nurseries	Empower the community on agroforestry and promote income generation	Increased tree cover Revenues generated	No. of tree nurseries established	0	5	5,000,000
4.	School greening program	To promote forest cover and environmental conservation	Enhanced forest cover and conservation	No of schools supported the school greening activities	52	90	2,700,000
5.	Forest extension services/Capacity building	To promote Agro-Forestry activities	Increased adoption of eco-friendly agro-forestry activities	Number of farmers trained in agroforestry programs	0	3000	1,500,000
Climate Change							
1.	FLLoCA Program - Implementation Of Bankable Projects Climate Change Action	To build resilience against climate change vulnerability shocks in key sectors	Increased resilience to climate change vulnerability shocks	No. of projects implemented to mainstream climate actions	42	30	245,000,000
2	Updating of the county climate Change action plan	Review of the action plan and budget to reflect the emerging needs and priorities	Enhanced response to climate change risks and hazards in the community Proper assessment of priority investment in the	No. of updated Climate change action developed	1no	1no	3,000,000
3	Reviewing Policy documents on climate change	To enhance the implementation of projects	Successful implementation of projects	No. of policy documents prepared and reviewed	2	1	3,000,000
3	Capacity building of CCCU staff and ward committees	To enhance skills for the CCCU and ward climate change committees on climate	Enhanced skills in CCCU staff	No. of CCCU staff trained No. of training was conducted Certificates	10	12	5,000,000

		change					
4	Sensitization of the public on climate change	To build capacity of the public on climate change	Public sensitized on climate change	No. of public sensitization forums held	6	6	2,400,000
Mineral Resource Management							
2.	Mineral resource mapping	Increased information on minerals	Enhanced information access on minerals	Availability of Mineral resource mapping docs	0	1	15,000,000
3.	Small-scale and artisanal miners' empowerment, value addition support	Enhanced social welfare of the communities	Enhanced skill for miners, Increased revenue earned	Number of registered groups trained	0	3	1,500,000
4.	Decommissioning g and Restoration of mines and quarry sites	Increased compliance with mining &environmental legislation	Enhance safety for both residents	No. Of abandoned and borrowed pits rehabilitated	0	10	5,000,000
	Promotion of compliance with mining and environmental legislation	Improved governance in mining and mineral resource management	Enhanced environmental conservation and sustainable exploitation of minerals	No. Of abandoned mining or pits complying with regulations	0	10	5,000,000

i) Proposed Projects for FY 2025/2026

a) ENVIRONMENT DIRECTORATE

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	The estimated cost of the project
1.	County Sustainable waste management policy and legislation	County Wide	To enhance governance, planning, and coordination on solid waste management in the county	Customize the national sustainable waste management policy and legislation model for counties	10,000,000
2.	Kericho Environmental Action Plan	Countywide	To enhance the mainstreaming of environmental actions in the development of the county.	Establish a technical working group Conduct desk reviews and report writing Conduct stakeholder engagement workshops	5,000,000
3.	Development of County sanitary landfill facility	Soin ward	To improve solid waste management	Identify and purchase land for landfill development	30,000,000

				Conduct Feasibility study ESIA and designs reports and ESIA license	5,000,000
4.	Development of material recovery facility	Kericho Town	To promote waste recovery and achieve a circular economy	Identify and convert existing dumpsites into a waste recovery facility	20,000,000
5.	Development of county mining policy	Improved governance in mining and mineral resource management	Improve the livelihoods of miners and communities	No of policy documents were formulated	5,000,000

AINAMOI SUBCOUNTY

SECTOR: ENVIRONMENT &NATURAL RESOURCES

SPECIFIC PROJECTS -FY 2025/2026

S/NO	PROJECT NAME	PROJECT LOCATION(WARD)	OBJECTIVES	DESCRIPTION OF ACTIVITIES
	Rehabilitation of degraded sites and watershed management	Ainamoi	To protect and conserve water sources	Demarcation, Fencing & tree planting in the following springs and water sources: Chepchabaiyet, Kaptoron, Ainaptarit, Nyinyitiet and Kapchumba
2.	Rehabilitation of degraded sites and watershed management	Ainamoi	To protect and conserve water sources	Indigenous tree planting at Kapkesegin and Chepkongony water projects
3.	School greening program	Ainamoi	To enhance tree cover	Tree planting at Kamelilo, & Merto Primary Schools
4.	Rehabilitation of degraded sites and watershed management	Kapkukerwet	To protect and conserve water sources	Demarcation, fencing & tree planting in the following springs and water sources: Kebenet, and Kevoko, Kap Silver, , Sumeiyon, Ngeny, Ain Arap Sinei, Kamlit.
5.	Rehabilitation of degraded sites and watershed management	Kapsoit	To protect and conserve water sources	Demarcation, fencing & tree planting in the following springs and water sources: Tabet, Motosiet, Kirukto,, Barsaiyan, & Chesorbei
6.	Rehabilitation of degraded sites and watershed management	Kapsaos	To protect and conserve water sources	Demarcation, fencing Tree planting and protection of the springs at Cherektomet,, Sigirio, Cheptombe. Titilit(Chebigen)
7.	Rehabilitation of degraded sites and watershed management	Kipchebor	To protect and conserve water sources	Demarcation, fencing & tree planting in the following springs and water sources: Chesanga/Kimibei, Tionyoset,Chelimo

8.	Development of waste material recovery facility in kericho town	Kipchebor	To protect and conserve water sources	Project designs , ESIA Report preparation Construction of the MRF facility at Kericho Town dumpsite
9.	Rehabilitation of degraded sites and watershed management	Kipchimchim	To protect and conserve water sources	Demarcation, fencing & tree planting in the following springs and water sources:Chepyos, Kapnyakwai, Chepkochon and Chepkorgong

KIPKELION EAST SUBCOUNTY

SECTOR: ENVIRONMENT &NATURAL RESOURCES

SPECIFIC PROJECTS -FY 2025/2026

S/NO	PROJECT NAME	PROJECT LOCATION(WARD)	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1.	Rehabilitation of degraded sites and watershed management	Tendeno/Sorget	To protect and conserve water sources	Demarcation, fencing and tree planting along 500m of river Malagat.
2.	Water shed management project	Londiani	To protect water sources	Demarcation, fencing and planting of water friendly trees along 1KM of kipchorian river
3.	Rehabilitation of degraded sites and watershed management	Kedowa/Kimugul	To protect water sources	Demarcation, fencing and planting of water friendly tree seedlings in Arorwet, Kiprengwe and Tachasis streams
4.	Rehabilitation of degraded sites and watershed management	Chepseon	To protect and conserve water sources	Planting of indigenous trees in Tugunon water spring
5.	School greening programme	All the 4 wards	To enhance tree cover	Supply,distribution and planting of tree seedlings in 12 schools

BELGUT SUBCOUNTY

SECTOR: ENVIRONMENT & NATURAL RESOURCES

SPECIFIC PROJECTS -FY 2025/2026

S/NO	PROJECT NAME	PROJECT LOCATION(WARD)	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1.	Rehabilitation of degraded sites and watershed management	kabianga	Protect and conserve water sources	Fencing, Tree Planting and cutting of Eucalyptus trees Kuje wetland
2.	Rehabilitation of degraded sites and watershed management	Waldai	Protect and conserve water sources	Fencing, Tree Planting and cutting of Eucalyptus trees in the following Springs And Water Sources; chemutwa, chemalal,
3.	Rehabilitation of degraded sites and watershed management	Seretut/ cheptororiet	Protect and conserve water sources	Fencing, Tree Planting and cutting of Eucalyptus trees in the following Springs And Water Sources;

				Cheboseron, chepngetuny,
4.	Rehabilitation of degraded sites and watershed management	Kapsuser	Protection and conservation of water sources	Demarcation , fencing and planting of indigenous trees and bamboo in susumwet and kapkobiro springs/streams
5.	School greening programme	All the 4 wards	To enhance tree cover	Supply, distribution and planting of tree seedlings in 20 schools

KIPKELION WEST SUBCOUNTY
SECTOR: ENVIRONMENT & NATURAL RESOURCES

SPECIFIC PROJECTS -FY 2025/2026

S/NO	PROJECT NAME	PROJECT LOCATION(WARD)	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1.	Rehabilitation of degraded sites and watershed management	Chilchila ward	To protect water sources	Demarcation and fencing off the catchment area; planting indigenous tree seedling on the of water springs in Kaula, KapRaphael,Kap David Ngeny,Kapchesilim
2.	Greening of schools program	All wards	To enhance tree cover	Supply and distribution of tree seedlings to 10 schools
3.	Protection of water springs in Kamasian location (Saoset, Misiga, Kipkeigei,Kamau))	Kamasian	To protect water sources	Demarcation and fencing off the catchment area; planting indigenous tree seedling on the of water springs
4.	Protection of water springs in Kipsegi location (Lemenjwet,Kipkoiyan,Kaptitiwa,Lulukwet,Chepkitach,KapNjagaa,Chebululu, Laliat,Tegat, Kipsegi,Tumoiyot))	Kamasian	To protect water sources	Demarcation and fencing off the catchment area; planting indigenous tree seedling on the of water springs
5.	Protection of water springs in Lesirwo location (Karap Sitieni, Nauro, Asungiot-Wainaina,………)	Kipkelion	To protect water sources	Demarcation and fencing off the catchment area; planting indigenous tree seedling on the of water springs
6.	Protection of water springs in Macheisok location (Kiptenden/Matartar, Opimo/Kenyelet,Sekemiat,))	Kipkelion	To protect water sources	Demarcation and fencing off the catchment area; planting indigenous tree seedling on the of water springs
7.	Protection of water springs in Kunyak location (Tabet, Kiburet, ,Mobet, Lemeiywet,Ketitui, ,Sertwet	Kunyak	To protect water sources	Demarcation and fencing off the catchment area; planting indigenous tree seedling on the of water springs

BURETI SUBCOUNTY
SECTOR: ENVIRONMENT & NATURAL RESOURCES

SPECIFIC PROJECTS -FY 2025/2026

S/NO	PROJECT NAME	PROJECT LOCATION(WARD)	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1.	Rehabilitation of degraded sites and Watershed management	Litein	To protect and conserve water sources	Fencing, Tree Planting and cutting of Eucalyptus trees In The Following Springs And Water Sources; chemito Kamanapsim, munywet water point,
2.	Rehabilitation of degraded sites and Watershed management	Chemosot	To protect and conserve water sources	Tree planting and protection in chemermeru and chebotawa
3.	Rehabilitation of degraded sites and Watershed management	Cheplanget	To protect and conserve water sources	Fencing, Tree Planting and cutting of Eucalyptus trees In The Following Springs And Water Sources; senetwet, ,monjororiat,
4.	Rehabilitation of degraded sites and Watershed management	Kisiara	To protect and conserve water sources	Fencing,Tree Planting and cutting of Eucalyptus trees In The Following Springs And Water Sources;Keregut spring, Kapbindisit spring,, Chakoror spring
5.	School greening project	ALL the 7 wards	To enhance tree cover	Supply and distribution, planting of tree seedlings in 35 schools
6.	Establishment of community tree nurseries	Tebesonik	To enhance tree seedlings production	Support to community groups through provision of tree nursery materials and equipment
7.	Rehabilitation of degraded sites and Watershed management	Tebesonik	To enhance tree cover	Demarcation,Fencing, Tree Planting s In The Following Springs nd Water Sources; Bebetet springs
8.	Rehabilitation of degraded sites and Watershed management	Kapkatet	To protect and conserve water sources	Demarcation Fencing, Tree Planting s In The Following Springs nd Water Sources; Chelologan, and segewer
9.	Rehabilitation of degraded sites and Watershed management	Cheboin	To protect and conserve water sources	Demarcation,Fencing, Tree Planting s In The Following Springs nd Water Sources; Chelologan, and segewer

SOIN /SIGOWET SUBCOUNTY
SECTOR: ENVIRONMENT & NATURAL RESOURCES

SPECIFIC PROJECTS -FY 2025/2026

S/NO	PROJECT NAME	PROJECT LOCATION(WARD)	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1.	Water catchment conservation	Sigowet	Protect and conserve water sources	Spring protection; Re- afforestation; demarcation fencing and planting of trees seedlings chepotaa,seanik springs and taywet wetland
2.	Chebotot spring conservation	Soin	To protect and conserve water sources	Demarcation, fencing and tree planting
3.	Tolilet water spring protection and conservation	Soin	To protect and conserve water sources	Demarcation, fencing and tree planting
4.	Tree planting schools	All 5 Wards	To enhance tree cover	Distribution and planting of tree seedlings in 20 public schools
5.	Rehabilitation of degraded sites and Watershed management	Kaplelartet	To protect water sources	Spring protection and conservation in Kiparaa water sources,tigitiot,cheptembe stream,
6.	Rehabilitation of degraded sites and Watershed management	Soliat	To protect water sources	Spring protection and fencing in Kapsegut spring; Taplelei water catchment cheramor water catchment ,kapchemorori spring

b) WATER DIRECTORATE

ii) Prposed Projects for FY 2025/2026

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	The estimated cost of the project
1.	Lamaiyat/Kondamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment plant, Construction of treatment plant, Construction of distribution pipeline	800,000.00
2.	BagaoWaterProject	Ainamoi	Enhance water supply services	Construction of intake works, Electrification of pump, Storage tanks,rising main and distribution	9,000,000.00

				pipelines	
3.	Cheborgei, Kapsogut and Cheboin springs	Cheboin	Enhance water supply	Spring protection of water sources in Cheborgei,Kapsogut and Cheboin	200,000.00
4.	Protection of 6 No. water springs in Cheboin ward	Cheboin	Conserve and protect water sources.	Spring protection, Construction of cattle trough and community water points	5,000,000.00
5.	Construction of water Tank Resevoir at Kabitungu Primary School	Chemosot	Enhance access to water and basic sanitation services	Construction of water Tank Resevoir at Kabitungu PrimarySchool	1,500,000.00
6.	Drilling of Borehole at Kabartegan Primary School	Chemosot	Enhance water supply services	Boreholedrilling and equipping,solar installation, construction of elevated tank,supply and distribution pipeline.	5,000,000.00
7.	Kiptui water project	Chemosot	Enhance water supply	Construction of pump house, installation of pumpset, solarization, rising main and distribution pipelines	6,000,000.00
8.	Chemoiywa water project	Chemosot	Enhance water supply	Construction of distribution pipeline	1,500,000.00
9.	Kabitungu Water Project	Chemosot	Enhance water supply	Construction of water Tank Resevoir at Kabitungu Primary School	2,000,000.00
10.	Kabartegan Primary School	Chemosot	Enhance water supply	Hydrogeological Survey, Establishment of borehole	2,000,000.00
11.	Kesaile water project	Cheplanget	Enhance water supply services	Construction of intake, hydram and pipelines and construction of dams	6,000,000.00
12.	Butiik Water project	Cheplanget	Enhance water supply	2.5km distribution pipeline	1,500,000.00
13.	Butiik Water pan project	Cheplanget	increase water storage	Desilting of the pan	1,700,000.00
14.	Kesaile water project	Cheplanget		Construction of intake, hydram and pipelines and construction of dams	
15.	Drilling of 1 boreholes in Chepseon ward	Chepseon	Provide clean quality water.	Drilling and equipping of the borehole Power line Extension Purchase and installation of overhead tank	4,000,000.00

				Construction of distribution pipeline	
16.	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution, additional 50M3 storage tanks water & sanitation	4,000,000.00
17.	Cheswerta Water Project	Cheptororiet/Seretut	Enhance water supply services	Spring protection, Construction of pipeline	3,000,000.00
18.	Kaldit water project	Cheptororiet/Seretut	Provide clean water near homesteads	Construction of 25m3 masonry intake sump, Construction of gravity drive pipeline, Installation of a hydram pump, Construction of 25m3 masonry storage tank, Construction of 1000m rising main, Construction of 2000m distribution pipeline	4,000,000.00
19.	ChebungungonWaterProject	Cheptororiet/Seretut	Enhance water supply services	Constructionofintakeworks, distributionpipelineandmain pipeline	5,000,000.00
20.	Magire Water Project	Chilchila	Enhance water supply services	Construction of masonry tanks and distribution pipeline extensions	6,000,000.00
21.	Tulwapmoi Water Project Phase II	Chilchila		Construction of distribution pipelines and construction of storage tank	
22.	Kipsinende Water Project	Chilchila		Construction of distribution pipelines	
23.	Kapkitol borehole water project	Kabianga/Chemamul	Enhance water supply	Drilling, borehole development and capping of borehole	2,000,000.00
24.	Kamondoi borehole water project	Kabianga/Chemamul	Enhance water supply	Drilling, borehole development and capping of borehole	2,000,000.00
25.	Teldet Kondamet Bolaitich project	Kabianga/Chemamul		Solarisation	4,500,000.00
26.	Kawambatte Water project Phase I	Kamasian	Conserve and protect water sources	Spring protection, Construction of cattle trough and community water points	1,000,000.00
27.	Kawangware Water project	Kamasian	Enhance water supply	Spring Protection, construction of mains pipelines, storage tanks and distribution	4,000,000.00

				pipelines	
28.	Litein water supply	kapkatet	Enhance water supply services	Construction of pipeline extension	3,000,000.00
29.	Koitabai water project	Kapkatet	Enhance water supply	spring protection and fencing	1,500,000.00
30.	Getarwet-Kimugul/Ochi water project	Kapkatet	Enhance water supply	spring protection and fencing	1,500,000.00
31.	Ongoing Water Projects in Kapkugerwet	Kapkugerwet	Enhance water supply services	Rehabilitation of spring protection, Construction of a clear water sump,installation of a solarized pump, rising main, storage tank and distribution pipelines for chepchirik, Kap Michael springs	8,000,000.00
32.	Drilling of 1 borehole in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of boreholes	4,000,000.00
33.	Kipkok water project Phase II	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains, Construction of 2No. 100m3 masonry storage tanks, Construction of distribution pipeline	8,000,000.00
34.	Kiptegan/Kipkaganit water project	Kapsaos	Improve the quality of water	Construction of a treatment works	8,000,000.00
35.	Chesumot water distribution pipeline*	Kapsaos	increase water storage	Fencing Works, Desiltation, Water Draw -Off system, Rehabilitation of the Embankment, Spillway Construction,Chlorine dosing unit,Livestock Watering Trough and Communal Water Point	20,000,000.00
36.	Lelgoi Water Project	Kapsaos	Enhance water supply	Spring protection	700,000.00
37.	Kapkorech Water Project	Kapsaos	Enhance water supply	Spring protection and communal water point	800,000.00
38.	Ainapsotet	Kapsaos	Improve access to safe water	Drilling of a borehole, Borehole	

				equipping, Construction of a water tank and distribution pipeline	5,000,000.00
39.	Chebigen(titilit)springs	Kapsaos	Conserve and protect water sources	Renovation and protection of the water catchment area	500,000.00
40.	Cheretokmetsprings	Kapsaos	Conserve and protect water sources	Renovation and protection of the water catchment area	500,000.00
41.	Kapsaoswaterproject	Kapsaos	Enhance water supply services	Construction of a water tank and Piping of Mauwater using gravity flow	3,000,000.00
42.	Ainapsotet	Kapsaos	Enhance water supply services	Hydrogeological Survey, Establishment of borehole	2,000,000.00
43.	Kiptegan and samutet water project	Kapsoit	Enhance water supply	Protection of water catchment areas across the ward kiptegan water project and samutet.	3,000,000.00
44.	Kisabeiwaterproject	Kapsoit	Enhance water supply services	Piping, Tank construction & Fencing. Spring protection and rehabilitation of pump house	3,000,000.00
45.	Kenegut Day School rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rainwater harvesting equipment	1,000,000.00
46.	Kipkeror Primary School rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rainwater harvesting equipment	1,000,000.00
47.	Kapsoit Vocational Training Centre rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rainwater harvesting equipment	7,000,000.00
48.	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection, Construction of cattle troughs and community water points	5,000,000.00
49.	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m3 masonry tank and distribution pipeline	4,000,000.00
50.	Tululu/Kapchogeka spring protection	Kapsuser	Enhance water supply	Spring protection and distribution to Borborwet water tank project.	3,000,000.00
51.	Ararwet Water Project, Lemeiywet-Kimoson Dam	Kedowa/Kimugul	increase water storage	Establishment and desilting and fencing	4,000,000.00

52.	Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m3 Completion, Piping Needed, Hydram Available	3,000,000.00
53.	Ndhiwa water project	Kedowa/Kimugul	Improve access to safe water	Hydrogeological Survey, Establishment of borehole	5,000,000.00
54.	Ewat Dam	Kedowa/Kimugul	increase water storage	Pan Construction	3,000,000.00
55.	Chebewor Borehole water Project	Kedowa/Kimugul	Enhance water supply services	Borehole equipping, installation of solar power, construction of storage tank and construction of pipelines	4,500,000.00
56.	Kedowa/Kimugul piping	Kedowa/Kimugul	Enhance water supply services	Supply and installation of pipeworks	3,000,000.00
57.	Kamasian water Project	Kipchebor	Enhance water supply services	Rehabilitation and Construction of extension pipeline	5,000,000.00
58.	Kimungen Water Project	Kipchebor	Enhance water supply services	Construction of water supply scheme	5,000,000.00
59.	Kipkeles Water Project	Kipchebor	Enhance water supply services	Construction of water supply scheme	5,000,000.00
60.	Chebolgong Water project	Kipchimchim	increase water storage/Enhance water supply	Rehabilitation of Masonry tank & Extension of pipeline from Kinyose Water Project	2,000,000.00
61.	Boito water project	Kipchimchim	Enhance water supply services	Construction of a water tank and distribution pipelines	1,500,000.00
62.	Expansion of KEWASCO water supply in Chebisom-Kipchimchim - Ainamoi	Kipchimchim	Enhancewater supply	Construction of 3.3KM distribution pipeline	2,000,000.00
63.	Kaplilo Water Project	Kipchimchim	increase water storage	Construction of masonry storage tank	1,100,000.00
64.	Silibwet dam-Piping and solar installation	Kipkelion	Enhance water supply	Solarization, piping and installation of2 No. UPVC tanks	3,000,000.00
65.	Kaborok Primary Borehole water project	Kipkelion	Enhance water supply	Drilling and Solarization of borehole, installation of UPVC tanks and pipework	2,000,000.00

66.	Lesirwo Borehole water project	Kipkelion	Enhance water supply	Drilling and Solarization of borehole, installation of UPVC tanks and pipework	2,000,000.00
67.	Protection of 5 No. water springs in Kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection, Construction of cattle troughs and communal water points	3,000,000.00
68.	Drilling of 1 borehole in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 borehole (Mabasi secondary school), Construction of distribution pipeline	4,000,000.00
69.	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection, Construction of cattle troughs and communal water points	4,000,000.00
70.	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works, Construction of clear water tank	8,000,000.00
71.	Mosore Water project	Kisiara	Enhance water supply	Solarization, construction of pumphouse, rising main, construction of 50m3 tank and distribution pipelines	7,000,000.00
72.	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m3 masonry storage tank	4,600,000.00
73.	Kapsale primary borehole water project	Kunyak	Enhance water supply services	Drilling and equipping	2,000,000.00
74.	Timbilil Water supply Project	Kunyak	Enhance water supply services	Rehabilitation of intake works and Main Gravity pipeline; Construction of a distribution pipeline 3km,installation of plastic tanks and fencing, Provision and installation of Chlorine dosing equipment	8,000,000.00
75.	Litein water project	Litein	Increase area served with piped water	Construction of a distribution pipeline extension to Nyambolosa	3,000,000.00
76.	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection, Construction of cattle troughs and communal water points	2,400,000.00
77.	Drilling of 1 borehole	Londiani	Provide clean quality water.	Drilling and equipping of borehole	4,000,000.00
78.	Rusoy Water Project	Londiani	Provide piped water near to	Construction of distribution pipeline	

			homesteads		2,000,000.00
79.	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam	3,000,000.00
80.	Londiani Ward projects	Londiani	Enhance water supply	Construction of 15km distribution pipelines	4,000,000.00
81.	Kapkwen borehole water project	Londiani	Enhance water supply	Solarisation , storage and communal water points	3,500,000.00
82.	Mashariki borehole water project	Londiani	Enhance water supply	Solarization and equipping,storage and distribution network	4,500,000.00
83.	Masaita primary school borehole water project	Londiani	Enhance water supply	Solarization and construction of distribution pipelines	3,000,000.00
84.	Kapsenda and Keringet borehole water projects	Londiani	Enhance water supply	Drilling and development	4,000,000.00
85.	Londiani ward piping	Londiani	Enhance water supply	Supply and installation of pipe works	4,000,000.00
86.	Chemangat Community water project	Sigowet	Enhance water supply	Spring Protection Construction of gravity main, Construction of a 100m3 masonry storage tank, Construction of distribution network	6,000,000.00
87.	Drilling of 1 borehole in Sigowet ward	Sigowet	Enhance water supply	Drilling and equipping of boreholes	4,000,000.00
88.	Kipsotet spring Protection project	Sigowet	Enhance water supply	Construction of a 50m3 masonry sump, Supply of power Construction of pump House Supply and installation of a solar powered/electric powered pump set, Construction of rising main, Construction of a 50m3 masonry storage tank	5,000,000.00
89.	Drilling of 1 borehole in Soin Ward	Soin	Enhance water supply	Drilling and equipping of boreholes	4,000,000.00
90.	Chebululu and Kejiriet water project	Soin	Enhance water supply	6'' HDPE Gravity main, Rehabilitation of	

				intake	4,000,000.00
91.	Kapkechir Water Project	Soin	Enhance water supply	Solarization	2,500,000.00
92.	Kabore Water Project	Soin	Enhance water supply	4km pipework and 10m3 upvc tank	4,500,000.00
93.	Ngeremi water project	Soin	Enhance water supply	1km distribution pipeline	1,200,000.00
94.	Kaplabotwo water project	Soin	Enhance water supply	Drilling, development, equipping and solarization	4,500,000.00
95.	Kapnyagitari water project	Soin	Enhance water supply	Drilling, development, equipping and solarization	4,500,000.00
96.	Kapkigoro Water Project	Soin	Enhance water supply	Drilling, development, equipping and solarization	4,500,000.00
97.	Ndonyomare water project	Soin	Enhance water supply	Hydrogeological Survey, Establishment of borehole	2,000,000.00
98.	Kaptalamwa water project	Soin	Enhance water supply	Construction of distribution pipeline	3,000,000.00
99.	Cheramor water project	Soliat	Enhance water supply services	Spring protection, Power supply, Pump house, 50m3 and pipeline	4,000,000.00
100.	Motero/Koirir water project	Soliat	Enhance water supply services	Construction of 100M3 Masonry tank and pipeline.	4,000,000.00
101.	Chelongony water project	Soliat	Enhance water supply	Drilling,casing and equipping of borehole.	2,000,000.00
102.	Drilling of 1 borehole in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of borehole	4,000,000.00
103.	Protection of five water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protectionConstruction of cattle trough and community water points & pipelines	4,500,000.00
104.	Tebesonik/Sirityet water project	Tebesonik	Enhance water supply	Construction of distribution pipelines and installation of pump sub motor at	

				Kiptome	2,000,000.00
105.	Drilling of 1 borehole in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole	4,000,000.00
106.	Magera Borehole water Project	Tendeno/Sorget	Enhance water supply	Drilling,casing and equipping of borehole	2,000,000.00
107.	Miti Tatu dispensary borehole water project	Tendeno/Sorget	Enhance water supply	Solarisation , storage and distribution pipeline	4,500,000.00
108.	Gwitu borehole water project	Tendeno/Sorget	Enhance water supply	Solarisation , storage and communal water point	4,500,000.00
109.	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	5,000,000.00
110.	Kiplalmat drilling of borehole	Waldai	Enhance water supply	Drilling, borehole development and capping of borehole	2,200,000.00
					328,500,000

3.9 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

3.9.1 Introduction

The Department entrusted with the oversight of Public Works, Roads, and Transport services, as outlined in schedule four of the Constitution of Kenya (2010), plays a pivotal role in the county's development and connectivity. Its mandate encompasses a wide range of responsibilities aimed at enhancing the county's infrastructure and facilitating efficient transportation.

One of the department's primary objectives is the continuous improvement of infrastructure through the construction and maintenance of roads and drainage structures. The development and maintenance of a well-connected road network are essential for promoting economic growth, facilitating trade, and enhancing accessibility to various regions of the country. The department actively invests in both the expansion and rehabilitation of roads to meet the ever-growing demands of a developing nation. Furthermore, it is committed to ensuring proper drainage infrastructure to mitigate the impacts of flooding and ensure sustainable Storm water management, particularly in areas prone to heavy rainfall.

In pursuing its mission, the department collaborates with other government entities and agencies. This collaborative approach is vital in addressing the multifaceted challenges of infrastructure development and maintenance. It allows for the efficient allocation of resources, expertise, and knowledge sharing, resulting in more effective and cost-efficient projects. By working hand in hand with other stakeholders, the Department of Public Works, Roads, and Transport services is at the forefront of Kenya's efforts to build a stronger, more connected, and resilient nation, ultimately improving the quality of life for its citizens.

Vision

To be "A World class provider of cost-effective physical infrastructure facilities and services"

Mission

"To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities".

Mandate

The Department of Public Works, Roads, and Transport in County Government of Kericho operates with a clear and multifaceted mandate. Its primary focus is on the construction and maintenance of the County's physical infrastructure, with a particular emphasis on creating connectivity through road networks and drainage systems. This includes the construction, repair, and maintenance of roads and drainage structures that are essential for efficient transportation and the mitigation of flooding and Storm water management challenges. By ensuring that the County's infrastructure is robust and well-maintained, the department contributes to the overall development and connectivity of the region.

Another crucial aspect of the department's mandate is the supervision of public buildings. This entails overseeing the construction and maintenance of various public structures to ensure they are safe, compliant with building standards, and able to serve the needs of the community effectively. Additionally, the department is responsible for the provision and development of efficient public transport services, addressing issues related to transportation within the County. This includes the improvement of public transportation systems to enhance accessibility and mobility for residents. Furthermore, the department plays a pivotal role in creating a clean and secure built environment. This involves the installation and maintenance of proper street lighting to enhance safety and security in public areas. Moreover, it encompasses the provision of proper stormwater management systems to prevent flooding and ensure sustainable water management in urban and suburban areas. In essence, the Department of Public Works, Roads, and Transport is integral to the County's overall development, ensuring that its infrastructure is safe, well-connected, and environmentally sustainable.

To execute its mandate effectively, the department is structured into three Directorates: Public Works, Roads, and Transport. Each of these Directorates specializes in specific areas to efficiently manage and oversee various aspects of infrastructure development, transportation, and maintenance, ensuring that the County's physical environment continues to evolve and improve in line with the needs of its residents. These include;

Directorate of Public Works

i. Physical infrastructural development.
ii. Standards Control through inspection and issuance of Completion Certificates;
iii. Design, Planning, Construction, Maintenance and supervision of Public Buildings;
iv. Construction and maintenance of storm water drainage structures in urban and other areas.
v. Inventory management of public property;
vi. Material Control and Testing;
vii. Planning, Development and Construction of airstrips and other public works;

Directorate of Roads

i. Implementation of public road policy;
ii. Planning, Development of and Maintenance of County Roads;
iii. Material Control and testing;
iv. Development of policies on protection against road encroachment;
v. Advice on usage and protection of road reserves;
vi. Supervision of Road Construction works;
vii. Preparation of Annual Road Inventory Condition Survey (ARICS).

Directorate of Transport

i. Formulate and implement transport policy;
ii. Manage and maintain airstrips and rail transport;
iii. Provide mechanical and transport services;
iv. Enforcement of axle load controls;
v. Control and enforcement of traffic within urban centers.

3.9.2 Department Programmes and Projects

i. Department Programmes

Table 0: Department programmes and projects

S/NO	Programme Name	Objectives	Indicator	Outcome	Programme Projected Cost in 2025/2026	Baseline 2023/2024	Target 2025/2026
1	Rehabilitation and routine maintenance of access roads)	To ensure the continued safety, functionality, longevity, and cost-efficiency of existing roads, benefiting transportation and local economies	No. of Km of County feeder roads Maintained	Improved Accessibility and connectivity	466,410,091	1966	406.5
2	Opening of new access roads)	To provide improved access to areas that were previously difficult to reach. To connect communities, support economic activities like agriculture , and enhance overall accessibility and mobility in these areas.	No. of Km of County feeder roads Opened	Improved Accessibility and connectivity	117,147,528	6605	102.1
3	Design and Construction of Bridges and Drainage	To increase Connectivity	No. of box culverts and Drainage Structures designed and constructed	Increased Connectivity within Sub-counties	22,947,606		20

	Structures	within Sub-Counties				255	
4	Design and Construction of Bridges	To ease access and Connectivity within Sub-Counties	No. of Bridges Designed and Constructed	Increased Connectivity within Sub-counties		14	0
5	Design and Construction of foot Bridges	To ease access and Connectivity within Sub-Counties	No of Footbridges Designed and Constructed	Increased Connectivity within Sub-counties	16,063,324	15	14

ii. On-ongoing Projects brought forward from 2023/2024 FY

S/NO	Project Name	Project Location (Ward)	Project Objectives	Description of Activities	Projects Cost(Kshs)	Project Completion Status (%) and Description of Remaining Activities	Remarks
1	Proposed Construction of Chemunye - Nyagaa Road	Cheboin Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Construction	3,078,988.82	70% Complete, Compaction and Culverts Works remaining	Ongoing
2	Proposed Construction of Kaptabinga - Kiptome Centre Road	Cheboin Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	3,333,516.82	90% Complete,Culvert Works remaining	Ongoing

3	Proposed Construction of Mocheisok TBC - Butiik Centre Road	Cheplanget Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	3,740,659.55	20% Complete Road Opening only done	Ongoing
4	Proposed Maintenance of Alpha Academy - Sachangwan - Egisiek Road	Cheplanget Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	1,815,241.30	90% Complete,Culvert Works remaining	Ongoing
5	Proposed Construction of Chebitet Signpost - Chepkurbet River Road	Kapkatet Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	1,712,522.09	70% Complete, Compaction and Culverts Works remaining	Ongoing
6	Proposed Construction of Rilway Road	Kapkatet Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	2,380,641.85	90% Complete,Culvert Works remaining	Ongoing
7	Proposed Maintenance of Cheptum - Marinyine - Cheptum River Road	Kapkatet Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	836,952.41	90% Complete,Culvert Works remaining	Ongoing

8	Proposed Construction of Cross Pipe Culvert across Maburo River	Kapkatet Ward	To manage water flow and drainage effectively	Supply, delivery, Installation of Cross pipe culverts	1,230,455.00	90% Complete,Culvert Works remaining	Ongoing
9	Proposed Maintenance of Chemamanyik TBC - Kapnyongo River Road	Kisiara ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	1,345,806.89	50% Reshaping and compaction remaining.	Ongoing
10	Proposed Maintenance of Kondamet SDA - Sigongo Road	Kisiara ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	1900142.176	50% Reshaping and compaction remaining.	Ongoing
11	Proposed Maintenance of Kamungei - Kaplelgot TBC - Tiriita Road	Kisiara ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	1,997,615.88	40%Complete Only grading done.	Ongoing
12	Proposed Construction of Kelunet TBC - Kapchesome Stream - Kelunet Dispensary Road	Tebesonik Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	1,463,320.00	40%Complete Only grading done.	Ongoing

13	Proposed maintenance of Litein Day Sec School - Tendwet TBC Road	Litein Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	2,452,415.39	40%Complete Only grading done.	Ongoing
14	Proposed Construction and Rehabilitation of Kapsoit Police Station-Kapchereren Nursery-Off Sosiot Road	Waldai Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	4,391,972.05	40%Complete Only grading done.	Ongoing
15	Proposed Maintenance of Boiyot TBC - Cheymen TBC Road	Waldai Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	2,450,728.29	40%Complete Only grading done.	Ongoing
16	Proposed Maintenance of off E222 - Kapkagut-Tabet Spring Road	Kapsuser Ward	Enhance accessibility	Heavy grading, Gravelling & Culverts Works	2,787,364.00	40%Complete Only grading done.	Ongoing
17	Proposed Construction and Rehabilitation Duka Moja-Urwo Road	Kapkugerwet Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	2,593,204.00	50% Complete.Supply of murrum and Compaction remaining	Ongoing

18	Proposed Construction of a Footbridge at Sogobet - Kap Samwel Road	Chepseon Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	3,000,000.00	40%Complete Only grading done.	Ongoing
19	Proposed Construction of Kapsabet - Tegat road	Tendeno/Sorget Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	3,638,145.12	50% Complete.Supply of murrum and Compaction remaining	Ongoing
20	Proposed Construction of Mumenet - Tilolwet Road	Kipkelion Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	3,652,202.00	50% Complete.Supply of murrum and Compaction remaining	Ongoing
21	Proposed Construction and Rehabilitation of Siongok Quarry- Lelu-Kisumu Ndogo Road	Chilchila Ward	Enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and Culverts Installation	2,118,688.96	80% complete. Compaction remaining	Ongoing
	TOTAL				**51,920,582.61**		**Ongoing**

ii) Proposed projects for FY 2025/2026

AINAMOI WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Karapleigei- Ainapbore Road	3	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2	Chepkowa- Kamoroma Ainamoi River	2	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
3	Ketipyese Center- Karap Bii,Deliverance Church Road	3	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,562,000.00
4	Kamelilo- KapMasas- Poiywek primary.	4	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,822,400.00
	Sub total				**17,084,400.00**	
DRAINAGE STRUCTURES						

1	Koitamat- Tuiyobei Box Culvert		Ainamoi Ward	To improve access and open up new areas	Excavation,Blinding , Steel Fixing, Formwork and Catisng of concrete works	4,267,800.00
	Sub total				**4,267,800.00**	
	Total for Ainamoi ward				**21,352,200.00**	
KAPKUGERWET WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Kapchumo - Kondamet - Cheumugusu pry- mangwein Academy -Saoset Rd	2.9	Kapkugerwet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,350,000.00
New Projects						
2	Chemugusu- Kondamet-Brooke Road	2	Kapkugerwet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,870,000.00
3	Arap Kones- Chemugusu-Rotkorik Road	1.2	Kapkugerwet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,722,000.00
4	Talai Roads	2	Kapkugerwet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,870,000.00

5	Arap Kones-Chemugusu- Rotkorik Road	2	Kapkugerwet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,722,000.00
	Total for Kapkugerwet ward				**11,812,000.00**	
KAPSAOS WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Kapchumo - Kapkures-Kaboloin School Road	3	Kapsaos Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2	Kapchelogoi- Kapkiam Secondary School Road	4	Kapsaos Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
3	Karap Boror- Lemaiyan-Tabet Road	3	Kapsaos Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
4	Talatony-Kapseger- Tabain-Kipchorian- Sinendet-Kap Chirchir Road	2	Kapsaos Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

5	Sda -Arap Siongok Road	3	Kapsaos Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
	Total for Kapsaos ward				**20,100,000.00**	
KAPSOIT WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Kapmengo-Dip Road	3	Kapsoit Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2	Ketitui centre- kapcheplanga- arapsoi-quarry Road	1	Kapsoit Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,455,600.00
3	Koisamoi- Kapkapuron Road	3	Kapsoit Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,366,800.00
NEW PROJECTS						
1	Kiptegan FGCK- Tuiyobei Bridge- Koisamoi Pry School Road	2	Kapsoit Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,450,000.00
2	Kelimas Pry- Kiptonui- Chepkoinik Road	3	Kapsoit Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	

						3,675,000.00
DRAINAGE STRUCTURES						
1	Koisamoi Box Culvert		Kapsoit Ward	To improve access and open up new areas	Excavation,Blinding, Steel Fixing, Formwork and Catisng of concrete works	4,236,500.00
	Total for Kapsoit ward				**20,203,900.00**	
KIPCHEBOR WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Samuel Korir-Arap Laboso Road	3	Kipchebor Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,020,000.00
2	Maintnenace of Kapsambu –Motobo Road	3	Kipchebor Ward	To improve access and open up new areas	Heavy Grading,Gravelling and Culverts Installation	4,366,800.00
3	Kap Ezekiel- kapment-Joel chumo.	3	Kipchebor Ward	To improve access and open up new Areas	Heavy Grading, Gravelling and Culverts Installation	4,366,800.00
4	Completion of Kipchebor Primary Ochi Agc Road	4	Kipchebor Ward	To improve access and open up newareas	Heavy Grading, Gravelling and Culverts Installation	5,360,000.00
	Total for Kipchebor				**18,113,600.00**	

	ward					
KIPCHIMCHIM WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Cheptigit-Sanik Cooler Road	2	Kipchimchim Ward	To improve access and open up new areas	Earthworks, Grading andMurruming	2,680,000.00
2	Kap Isaac –arap Bett road	2	Kipchimchim Ward	To improve access and open up new areas	Heavy Grading,Gravelling and Culverts Installation	4,259,080.00
3	Off E222- Kaparuso FGCK Road	2	Kipchimchim Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,850,000.00
4	Kinyose River – Kwa CS – Chepsetyon AGC Road	3.1	Kipchimchim Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	3,967,960.00
5	Kapernest Bridge		Kipchimchim Ward	To improve access and open up new areas	Bridge	4,288,192.00
	Total for **Kipchimchim ward**				**18,045,232.00**	
	TOTAL FOR **AINAMOI SUB COUNTY**			**109,626,932.00**		

BURETI SUB-COUNTY

Cheboin Ward						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Specon-Cheborge Primary Road	1	Cheboin ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1,340,000.00
2	Kapsogut-Dispensary-Kapelijah-Jerusalem	4	Cheboin ward	To improve access and open up new areas	Road Opening,Grading and Murruming	5,360,000.00
3	Arap Chepkosiom- Kpa Jacobo- Ainatiriin	2	Cheboin ward	To improve access and open up new areas	Road Opening,Grading and Murruming	2,680,000.00
5	Kapphiliph to Cherogin Ezekiel	3	Cheboin ward	To improve access and open up new areas	opening, grading and murraming;	4,366,800.00
6	Construction bridge at kabisaga- bakoyot.		Cheboin ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,550,000.00
	Total for Cheboin ward					**13,474,400.00**
Chemosot Ward						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Diversion- Getarwet	3.5	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,690,000.00

2	Getarwet- Chemwor-Ngororga Road	2	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
3	Kabartegan – Chepkongony (Ainapkorotik) –Chemoiwo road.	1	Chemosot Ward	To improve access and open up new areas	opening, grading and murraming;	1,455,600.00
4	KabarteganAIC –Ngoina Road tea buying centre	2	Chemosot Ward	To improve access and open up new areas	opening, grading and murraming;	2,911,200.00
5	Getarwet Secondary – Terta Bridge road	3	Chemosot Ward	To improve access and open up new areas	opening, grading and murraming;	4,366,800.00
6	Pasanga – KimotyoTBC road	2.2	Chemosot Ward	To improve access and open up new areas	opening, grading and murraming;	3,245,988.00
	Total for Chemosot ward					**19,349,588.00**
CHEPLANGET WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Kaldit Tbc- Tegat Primary School	3	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00

2	Isaiah Shop- Tegat- Evans- Bunei- Soi- Sarajani	2	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
3	Tabaita- Karapmogoni- Butiik Road	4	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
4	KapMombwo – Sosiot	2	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,911,200.00
5	Nairobi Ndogo – Kamasit road	4	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,822,400.00
	Total for Cheplanget ward					**20,793,600.00**

Kisiara Ward

S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Kapsista To Keresut Dip/Chepkiyok To Kongot	3	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00

2	Roret Do's Office To Tarmac 500m	0.5	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	670,000.00
3	Kapchelach Secondary-Cheptembe Kap Antony Junction	2	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
4	Tobit -Kapruben	3	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
5	Kapmusa-Roret Hospital-Arapmarisin	3	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
6	Roret Town- Monoru-Kap Sister Junction Road	1.3	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,745,250.00
	Total for Kisiara ward					**17,155,250.00**

Kapkatet Ward

S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Roads (Gravel Booster to Changwany And Mitei Roads	2	Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

2	Maintenance of Meturi Tea Buying Ctr To Aic Kaptote	3	Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
3	Kimebet-Kipkosende Dip	5	Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	6,700,000.00
4	Construction of Feeder Road from Sub -County Offices to Kipkosil School & Join Litein Town	4	Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
5	Upper Hill - Kabiangek Road	2	Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and CulvertsInstallatio n	2,680,000.00
6	Construction of A Bridge Joining Highrise & Kipkosil Pri School		Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
	Total for Kiapkatet ward					**26,800,000.00**
Litein Ward						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)

1	America-Kiban Valley Road	2	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
2	Aic Kamanamsim- Kapchogen	4	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
3	Ngesumin-Kaptibin	1	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,340,000.00
4	Nukyattbc-Tabet Tbc	3	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
5	Munandet- Chemamul-Chebwagan (Rift Valley)	2	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

6	Cheribo TBC – Karapchumo-Mombwo	3	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,366,800.00
	Total for Litein ward					**20,446,800.00**
Tebesonik Ward						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Disp-Kisiara-Poly	3	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2	Disp-Agc-Sebetet	4	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
3	Lebekwet-Wochi Road	1	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,340,000.00
4	Ngariet-Kimoson Road	2	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

5	Mengunyet- Kongasis Pry School Road	3	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,306,800.00
6	KapKisiara- Chepkitach- Francis Ngetich Road	1	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,435,600.00
	Total for Tebesonik ward					**19,142,400.00**
	TOTAL FOR BURETI SUB COUNTY					**142,984,438.00**

BELGUT SUB-COUNTY

SERETUT WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Chesagat – Musoset Road	2	Cheptororiet/Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
2	Michingilwet – Chepngerer – Canan Road	4	Cheptororiet/Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5,360,000.00
3	Canaan Agc – Chepngerer Road	2	Cheptororiet/Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
4	Magrama – Cheswerta Road	4	Cheptororiet/Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5,360,000.00
5	Tembur – Kipsura – Chemoset Road	1	Cheptororiet/Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1,340,000.00
6	Chemoset Primary – Letyo Road	2	Cheptororiet/Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
	Total for Seretut Ward					**20,100,000.00**

KAPSUSER WARD						
S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Arap Serem- Arap Chirchir 1.7km	1.7	Kasuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1,088,000.00
2	Bagdad- Kapchristoper 2.5km	2.5	Kasuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3,350,000.00
3	Sachoran- Kesongororet Dip Rd	2	Kasuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
4	Kesogororet- Kapcheren- Sachoran	3	Kasuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5,800,000.00
5	Serwer- Borborwet- Kaptoboiti	3.3	Kasuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	7,200,000.00
	Total for Kasuser Ward					**20,118,000.00**
KABIANGA WARD						

S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Kaidit Tea Buying Centre- Kapkeronja – Kabasweti- Kabeneti	3	Kabianga ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,020,000.00
2	Kapdaniel Kipsotet Tea Buying Centre- Kapkures Primary School- Kapkures Tea Buying Centre-	3.5	Kabianga ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,690,000.00

	Museset Tea Buying Centre					
3	Momul Tea Factory-Cheptuiwo- Itondo Primary School-Kapsioko Main Road	3	Kabianga ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,020,000.00
4	Tea Farm – Kipkerto	3	Kabianga ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,020,000.00
5	Cheptembe – Land Mark Hostel	2	Kabianga ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
	Total for Kabianga ward					**19,430,000.00**

WALDAI WARD

S/No	Project Name	Length(Kms)	Project Location(Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Taprirei- Tendwet-Kiplalmat	3.6	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,860,000.00
2	Taragonik- Kesengin	3	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,020,000.00

3	Kabiwot- Karabore-Kaptemuge	2.5	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3,350,000.00
4	Chelalang-Musumen Kapsalat	2	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00
	Keben Agc-Musumen	2	Waldai Ward	To improve access and open up new areas	Excavation,Blinding, Steel Fixing, Formwork and Catisng of concrete works	2,680,000.00
5	Machorwa Box Culvert					4,236,500.00
	Total for Waldai Ward					**21,826,500.00**
	TOTAL FOR BELGUT SUB COUNTY					**81,474,500.00**

KIPKELION EAST SUB COUNTY

Chepseon Ward						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Completion of Mendera – Kamogon – Lugunon	3.5	Chepseon Ward		Heavy Grading, Gravelling and Culverts Installation	4,260,000.00
2	Completion of Chesumeitamack-Kapoloin Road	3	Chepseon Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,020,000.00
3	Completion of Kapseger- Buchenge Road	4	Chepseon Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	5,360,000.00
4	Maintenance of Annex – Siwot Road	3	Chepseon Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,220,000.00
5	Proposal for a bridge at Chepcholiet-Buchenge road		Chepseon Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwmwork and Concrete Works	4,366,800.00
	Total for Chepseon ward					**20,226,800.00**
Kedowa/Kimugul Ward						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Cheribo-Daniel Ruto Road	1.5	Kedowa/Kimugul Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,010,000.00

2	Kap Samson-Musiik Road	3	Kedowa/Kimugul Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
3	Railway Crossing-Hospital Road	1	Kedowa/Kimugul Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,340,000.00
4	Asman dispensary road	2	Kedowa/Kimugul Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,911,200.00
5	Construction of Kap DC Bridge		Kedowa/Kimugul Ward	To improve accessability and motorabilty of people , goods and services	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	7,478,068.00
	Total for Kedowa/Kimugul Ward					**17,759,268.00**
Londiani Ward						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Masaita Primary- Farmers Road	3	Londiani Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2	Chiefs Office Kipsirichet-Kap Philemon	1.5	Londiani Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,010,000.00
3	Katet-Tamarsat Road	2.5	Londiani Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	3,350,000.00

4	Lelsotet – Kapsogut- Arap Mutwol road	2	Londiani Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,911,200.00
5	Kapcentre dispensary – Kapcentre centre (900 metres)	0.9	Londiani Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,310,040.00
6	Kapkondoo		Londiani Ward	To improve accessability of people , goods and services	Foot bridge	5,967,960.00
	Total for Londiani Ward					**19,569,200.00**
Tendeno/Sorget						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Marisin-Kap Ingeros Road	3	Tendeno/Sorget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2	Zachaeus – prison - karugu nursery road	2	Tendeno/Sorget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,911,200.00
3	Chemobo – kelongoi road	4	Tendeno/Sorget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,822,400.00
4	Karapserem box culvert		Tendeno/Sorget Ward	To improve accessability and motorabilty of people , goods and services	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	6,607,960.00

	Total forTendeno/Sorget Ward				**19,361,560.00**
	TOTAL FOR KIPKELION EAST SUB COUNTY				**76,916,828.00**

KIPKELION WEST SUB COUNTY

CHILCHILA WARD						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Maitenance of Murgut-Chopkoiyo-Fort Tenan Road	4	Chilchila Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	3,920,000.00
2	Sach Angwan- Kipsinende Institute	3	Chilchila Ward	To improve access and open up new areas	Earthworks, Grading and Gravelling	2,940,000.00
3	Agc – Kapsharif- Kaptanzania-	4	Chilchila Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
4	Mentera Disp-Kipchorian- Kapseger Bridge	4	Chilchila Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,480,000.00
5	Chepkitar- kipteris		Chilchila Ward	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	Bridges	5,633,600.00
	Total for Chilchila ward					**22,333,600.00**
KAMASIAN WARD						

S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	(D)Factory To School To Dip To Kasaini	4	Kamasian Ward	To improve access and open up new areas	Earthworks, Grading and Gravelling	5,360,000.00
2	Factory-Churches-Bartera	3	Kamasian Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	3,064,200.00
3	Completion of Main Road- Dispensary- Dip Corner- Bartera Rd	4	Kamasian Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,493,600.00
4	Completion of Tuiyobei- Kap Wiliam Junction- Abuta- Songonyet	5	Kamasian Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	5,617,000.00
5	Segetet Bridge		Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	6,705,180.00
	Total for Kamasian ward					**25,239,980.00**

KIPKELION WARD

S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Bridge-Soil Department Road	1	Kipkelion Ward	To improve access and open up new areas	Maintenance, Heavy Grading, Gravelling	1,340,000.00
2	Tegunot-Kap George-Leldet Road	2	Kipkelion Ward	To improve access and open up new areas	Earthworks, Grading and Gravelling	2,680,000.00

3	Kap William Mosonik- Tuiyobei(Main Road)	3	Kipkelion Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Instalaltion	4,020,000.00
4	Sekemik- Kapsekem- Kabarangwe Road	5	Kipkelion Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Instalaltion	6,700,000.00
5	Kibaa Road- Kab Kibaa- Matarmat Road	4	Kipkelion Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Instalaltion	5,360,000.00
6	Tingatela Foothbridge		Kipkelion Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	6,605,180.00
	Total for Kipkelion ward					**26,705,180.00**
	KUNYAK WARD					
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Completion of Tuiyogaa,Tumoek-Kapkurim	3.1	Kunyak Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,360,000.00
2	Talai Catholic-Dip-Talai Center- Koru Farm	3	Kunyak Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
3	Maintenance of Singoiwek-Chepngosos Pry	3.8	Kunyak Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,560,000.00
4	Completion of Chepkunyuk centre →kapkwen centre road.	2	Kunyak Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,911,200.00

5	Construction of Sireret bridge		Kunyak Ward	To improve access and open up new areas	Bridge Construction	7,743,792.00
	Total for Kunyak Ward					**23,594,992.00**
	TOTAL FOR KIPKELION WEST SUB COUNTY					**97,873,752.00**

SOIN-SIGOWET SUB COUNTY

KAPLELARTET WARD						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Completion of Cherote – Kigomba-Sondu Road	5	Kaplelartet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	3,973,500.00
2	Kaplelartet – Sondu(Realignment 300m)	4	Kaplelartet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	6,622,500.00
3	Kiptere Market- Kapchemanda-Kiptome	2	Kaplelartet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	3,973,500.00
4	Kipsamoi – Sondu Primary School Road	4.5	Kaplelartet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	3,973,500.00
5	Kapkatet – Sosur road – Opening and murraming and bridge	2	Kaplelartet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	2,649,000.00

6	Koiyat – Taiywet – Seronik – Chepkitwa – Musaria secondary school – Opening and murraming	4	Kaplelartet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	1,324,500.00
7	Maintenance of Kiptere Polytechinc-Ngariet Bridge- Kimorogo Road	4	Kaplelartet Ward	Heavy Grading, Gravellnig and Cuvlerts Installation	To improve access and open up new areas	5,880,000.00
8	Chepngasiriet Box Culvert		Kaplelartet Ward	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	To improve access and open up new areas	4,560,000.00
	Total for Kaplelartet ward					**32,956,500.00**
Soin Ward						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Off B1- Kiptesot AIC Church-Karapmaina –Kipsitet Primary School Road	3.5	Soin Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	4,992,750.00
2	Chemaluk- Kopturina Road	4	Soin Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	5,706,000.00
3	Kaplabowto- Kejiriet Dip Road	1.5	Soin Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,013,750.00

4	Koitaburot-Koitatui-Koyabei Road	4.5	Soin Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,410,000.00
5	Koitaburot- Cheptiliik - Kaplabotwo Road	3	Soin Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,940,000.00
6	Laitigo-Chepkitwal-Mlango Road	2	Soin Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	1,960,000.00
7	Kap Tegeree- Kapkigoro Dispensary	2.8	Soin Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,744,000.00
8	Asenwet- Kipkombich- Matema Road	2.5	Soin Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	2,450,000.00
	Construction of Box Culvert at Simbi River		Soin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	4,578,890.00
	Total for Soin ward					**31,795,390.00**
Sigowet Ward						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)

1	Kipranye Primary-Chemindil- Kibirirgut Road	2	Sigowet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	2,680,000.00
2	Kipsamoi Sec –Bukwet	4	Sigowet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	5,360,000.00
3	Kapjonathan-Arapmaina- Changware	4	Sigowet Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	5,360,000.00
4	Mwebe- Cheloskei Dispensary- Kipkok Road	3	Sigowet Ward	To improve access and open up new areas	Heavy Grading, Gravellnig and Cuvlerts Installation	1,950,000.00
5	Kap Elili- Sigowet KMTC Road	2	Sigowet Ward	To improve access and open up new areas	Heavy Grading, Gravellnig and Cuvlerts Installation	1,300,000.00
6	Sigowet Hospital- Cheptembe- Luthrean Church Road	3.5	Sigowet Ward	To improve access and open up new areas	Heavy Grading, Gravellnig and Cuvlerts Installation	2,275,000.00
7	Kamaget -Tamboiyot- Kapchange Road	2.8	Sigowet Ward	To improve access and open up new areas	Heavy Grading, Gravellnig and Cuvlerts Installation	1,820,000.00
8	Kiptome Bridge			To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	6,500,000.00

			Sigowet Ward			
	Total for Sigawet ward					**27,245,000.00**
Soliat Ward						
S/No	Project Name	Length (Kms)	Project Location (Ward)	Project Objectives	Description of Activities	Estimated Projects Cost(Kshs)
1	Completion of Sombicho- Kapkorio Road	2	Soliat Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,870,000.00
2	Construction of Kamasega- Cheramor Secondary School Road	4	Soliat Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,302,400.00
3	Construction of Chermor Centre- Seanik River Road	3	Soliat Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	3,976,800.00
4	Maintenance of Corner Soliat- Kap Albert- Kiptugumo Pry School Road	2.5	Soliat Ward	To improve access and open up new areas	Heavy Grading, Gravelling and culverts installation	1,964,000.00
5	Maintenace of Kap Simba- Chesiche Primary School- Kabokyek Cattle Dip Road	3	Soliat Ward	To improve access and open up new areas	Heavy Grading, Gravelling and culverts installation	2,942,010.00

6	Maintenance of R47- Chebaran Road	8	Soliat Ward	To improve access and open up new areas	Heavy Grading, Gravelling and culverts installation	4,640,000.00
	Total for Soliat ward					21,695,210.00
	TOTAL FOR SOIN-SIGOWET SUB COUNTY					**113,692,100.00**

3.10 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING

3.10.1 Introduction

The department comprises of the Land, Housing and Physical Planning directorates. The department is charged with the responsibility of proper management of land for proper spatial functionality.

Vision: ***"****To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County"*

Mission: ***"****To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles".*

Mandate:

"To formulate and implement Land, Housing and physical Planning policies"

"To undertake Physical planning activities such as preparation of plans, development control and granting of development permission"

"To register land transactions"

"To undertake land survey and mapping including boundaries and fences"

"To undertake housing development and promote use of appropriate housing technology"

"To undertake evaluation and administration of state and trust land."

i) Department Programmes

NO	PROGRAMME NAME	OBJECTIVE	OUTCOME	PROGRAMME PROJECTED COST IN 2025/2026	BASELINE 2023/2024	TARGET 2025/2026
1.	*Survey of County owned property*	*To safeguard county land against encroachment*	*Security of tenure*	20	105	110
2.	*Survey of towns and market Centres*	*To provide for security of tenure*	*Improved standards of living*	15	3	1
3.	*Preparation of GIS based land information system*	*To collect, analyse and store data for mapping of county land.*	*Enhanced service delivery* *Improved revenue collection*	18.5	1,000	500
4.	*Maintenance of county owned residential and non-residential facilities*	*To provide adequate non-residential and residential facilities*	*Improved work and living environments*	27	56	20
5.	*Physical Planning of towns and market centres*	*To provide for optimal land use*	*Properly planned towns and market centres*	30	3	1

6.	*Informal settlement upgrading*	*To improve the quality of infrastructure in informal settlements*	*Improved service delivery*	*15 To be financed through the Kenya Informal Settlement Improvement Programme*	*3*	*1*
7.	*Training on appropriate building technologies*	*To capacity build the public on alternative construction technologies*	*Increased no of residential and non residential facilities*	*3*	*-*	*1*

ii) Ongoing Projects brought forward from 2023/2024 FY

S/No	***Project Name***	***Project Location (Ward)***	***Objectives***	***Description of Activities***	***Project completion status (%) and description of remaining activities***	***Remarks***
1.	*Boundary establishment of Fort ternan Township*	*Chilchila*	*To reduce on cases of encroachment*	*Boundary demarcation*	*60*	*Dispute arising from the with Murgut farm*
2.	*Construction of LHPP office block*	*Londiani*	*To provide for office accommodation for the LHPP staff*	*Construction works including foundation, walling, roofing and internal finishes*	*50*	*Budgetary constraints hence the plan had to be undertaken in two financial years*
3.	*Survey of Kapsuser Market Centre*	*Kapsuser*	*To provide for security of tenure*	*External boundary verification, preparation of cadastral map* *Survey plan preparation*	*50*	*The development plan isn't confirming with the ground survey*

iii) Proposed Projects for FY 2025/2026

S/No	Project Name	Project Location	Objectives	Description of Activities	Estimated Cost of Project (KShs)
Kipkelion West Sub County					
1.	Survey of Fort Ternan Market Centre	Chilchila Ward	To provide for security of tenure	Data collection Topographical survey, Cadastral survey, preparation of survey file	15
Ainamoi Sub County					
1.	Review of Kericho Town Development Plan	Kipchebor/ Kapkugerwet Ward	To provide for security of tenure	Reconnaissance survey, Data collection, Base map preparation, Stakeholders meetings, draft plan preparation, placement of public notices	30
2.	Survey of County owned properties	Kipchebor Ward	To secure county land against encroachment	Identification, survey, valuation, fencing, registration and titling	20
3.	Construction of county headquarters	Kipchebor Ward	To provide appropriate/ adequate working environment	Preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/ renovation, supervision.	10M – Joint financing between the departments
4.	Construction of executive residences	To be determined	To provide residences for the executive as directed by the Salaries and Remuneration Commission	Identification of site, Survey of the site, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/ renovation, supervision.	40 (To be financed from the executive office budget)
5.	Preparation of GIS based Land Information System	Kipchebor	To map out county land resources	Data collection, data synthesis and analysis, data cleaning	18.5
Kipkelion East Sub County					
1.	Informal settlement upgrading	Londiani	To provide a conducive and	Reconnaissance survey, Data collection, Base map preparation, Stakeholders	15 – to be financed by the Kenya Informal

			living and work environment	*meetings, draft plan preparation, placement of public notices*	*Settlement Improvement Programme*
All Sub Counties					
1.	Renovation of County owned residential and non-residential houses (Offices and housing estates)	Kipchebor	To provide a conducive and living and work environment	Identification of residential and non-residential houses to be constructed/refurbished, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	*27*

3.11 DEPARTMENT OF TRADE, INDUSTRIALIZATION, INNOVATION, TOURISM AND WILDLIFE

3.11.1 Introduction

The department is made up of two directorates namely; trade, industrialization and innovation and tourism and wildlife.

Vision

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

Mission

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio- Economic Development

Mandate:

- **i)** To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- **ii)** To ensure fair trading practices within the County
- **iii)** To promote value addition and investments
- **iv)** To facilitate the growth and development of co-operative societies
- **v)** To promote tourism within the County

3.11.2 Department Projects/Programmes

a. Trade Development and Regulation
b. Markets Development and Management
c. County Aggregation and Industrial Park
d. Tourism Development and Promotion
e. Rehabilitation Center

i) Department Programmes

S/No	Programme Name	Objective	Indicator	Outcome	Programme Projected Cost in 2025/2026	Baseline 2023/2024	Target 2025/2026
1.	Trade Development and Regulation	To promote the growth of micro small and medium	-Amount disbursed	Vibrant and sustainable micro small and medium	100,000,000	0	100,000,000

		enterprises	-No. Of beneficiaries	enterprises			2000
2.	Market Development and Management	To provide a conducive business environment	No. of markets constructed and renovated	Conducive business environment	205,000,000	22,195,418	205,000,000
3.	County Aggregation and Industrial Park	To promote industrial development and innovations	No. of industrial parks developed	Industrial growth and innovative society	100,000,000	35,000,000	150,000,000
4.	Tourism Development and Promotion	To promote the development and growth of tourism	No. of tourism sites developed/branded	Vibrant and sustainable tourism sector	55,000,000	0	55,000,000
5.	Rehabilitation Center	To rehabilitate persons dependent on alcoholic drinks and drugs	No. of Rehabilitation Centers developed	Sober and constructive society	50,428,164	0	50,428,164
	Total						**560,428,164**

vi) On-going projects brought forward from 2023/2024 FY

S/No.	Project Name	Project Location (Ward)	Objectives	Description of Activities	Project Cost	Project Completion status (%) and description of remaining activities
1.	County Aggregation and Industrial Park	Soliat	To promote value addition of local produce	4000m^2 aggregation and park	541,000,000	20%
2.	Kapsoit Market	Kapsoit	To provide a conducive business environment	Fabrication and installation of 11 market stalls	1,475,252	85%
3.	Ainamoi Market	Ainamoi	To provide a conducive business environment	Construction of 6 market stalls	2,986,200	90%

vii) Table 5: Proposed Projects for FY 2025/2026 (arrange per sub- county per ward)

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
1.	Enterprise Fund	All	To provide affordable credit facilities to MSMEs	• Application • Vetting • Disbursement • Recovery	80,00 0,000
2.	Entrepreneurship Training	All	To inculcate business development skills to MSMEs	Training Mentorship Certification	10,00 0,000
3.	**Floodlights** Kipsitet,Menet,Kasheen(Private Land),Hill tea(KFS Land), Cheborge centre,Ngoina Road, Getarwet Junction,Cheimen Centre,Kusumek Centre, Chepnyogaa centre, Corner junction,Sigowet, Chepkemel,Kipsegi & Murao -Kamasian	14 Wards (Chepseon, Ainamoi, Sigowet, Chemosot, Kaplelartet, Kisiara, Kipkelion, Tendeno/Sorget, Kedowa/Kimugul, Kapsuser, Soin(Kipsitet) , Menet market, Cheboin and Kipchebor)	To promote a 24-hour business economy	Installation of solar powered floodlights	50,00 0,000
4.	Kaitui Market	Soin	To provide a conducive business environment	Construction of markets stalls and a 6-door exhaustible toilet block	20,000,000
5.	Ablution blocks in Markets	Kapsorok, Girimori, Lesirwo/Kipsegi	To provide a conducive business environment	Construction of exhaustible sanitary facilities in Markets	22,500,000
6.	Purchase of land for markets	Londiani Junction, Tendwet, Chepnyogaa, Kabianga, Kasheen	To provide land for business activities	Acquisition of at least 2 acres of land per location	35,000,000
7.	Livestock Sale Yards	Sondu, Kipsitet, Kapsoit, Kedowa, Chepseon	To provide a conducive business environment	Construction of livestock sale yards	17,500,000
8.	Weights and Measures	County HQs	To facilitate verification of	Purchase of various verification	10,000,000

	Verification Equipment		traders weighing & measuring equipment	equipment	
9.	**Boda boda sheds** Tendeno-Mugumoini, Subukia – Junction, Cheborge centre, Kiptewit junction, Ogiligil (Ainamoi), Mulgeywet Kapkawa factory-Ainamoi, Getarwet day school,Kabitungu Junction-Litein, Kiptere centre,Chepkemel,Mutwot – Kaplelartet, Tabaita centre	County wide	To provide a conducive business environment	Construction of boda boda sheds	40,000,000
10.	Shoe shiners sheds	Kericho, Litein (Municipalities)	To provide a conducive business environment	Construction/fabrication of shoe shiners sheds	20,000,000
11.	County Aggregation and Industrial Park (CAIP)	Soin-Sigowet, Soliat Ward	To facilitate value addition of local produce and safeguard against post-harvest losses	Construction of industrial parks and aggregations centres	150,000,000
12.	Rehabilitation Center	Londiani	To rehabilitate persons dependent on alcoholic drinks and drugs	Construction of a rehabilitation center complete with training halls, eatery, ablution blocks and hostels.	50,428,164
13.	Tourism promotion and events	-Agri-tourism -Sports tourism -cultural tourism	To promote the growth of tourism	-Build view points -Marathon, cycling, walking -Exhibition of Kipsigis culture Reptile Park Soin	30,000,000
14.	Tourism Sites publicity and branding	-Baggao caves -Reresik caves	To promote and market tourism sites in the County	-Billboards -Signages	25,000,000

		-Kapkatet Museum -Equator Crossing -Jericho View point (Kerenga tea estate) -Tulwapsigis	To improve livelihoods	-Access roads -Nature trails -Rest sheds -Rest rooms -Kipisas water fall(tendeno forest) -Majisoda hotspring (tendeno forest -Chesinger cave-historical-PI land -Peris Rono cave-Private land -Chebululu waterfall-Ainamoi(Private) -Koisirat samai viewpoint-westvalley(private)	
Total					**560,428,164**

3.12 INFORMATION, COMMUNICATION & E-GOVERNMENT, YOUTH AFFAIRS, GENDER AND SPORTS

3.12.1 INTRODUCTION

a) Vision

"ICT for maximum productivity and excellent innovation in the county"

b) Mission

"To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceed the changing needs of governance and management of the County Government of Kericho"

Sector goals

i. To improve on efficiency and effectiveness in operations
ii. To reduce cost of operations
iii. To ensure security of County Data and Information

c) Mandate

i. Developing and implementing ICT policies and strategies;
ii. Setting Up and maintaining County ICT Infrastructures;
iii. Coordinate the processes of all automation Processes within the County;
iv. Securing and Protecting County Information Systems (Physical and Logical Security);
v. Coordinate the Establishment and Maintenance of Communication systems & Medias in the County;
vi. Developing and monitoring ICTs Software and Hardware specifications;
vii. Providing first line support on all ICT issues within the County;
viii. ICT capacity building for all the Kericho county staffs
ix. Preparing and supervising the production of promotional videos, photographs, films and multimedia programs within the County
x. Branding of all County Government of Kericho Development Projects, Offices and Premises and Administrative

units and Boundaries

3.12.2 Department Programmes and Projects

Projects derived from the CIDP 2023-2027

i) Department Programmes

Table 3: Department Programmes and Projects

S/No	Programme Name	Objective	Indicator	Outcome	Programme Projected Cost in 2024/2025 (Kshs)	Baseline 2023/2024	Target 2025/2026
1	Design, Development, Testing, and Installation of Financial Operation and Reporting Management System	Enhance financial management capabilities	Number of financial reports generated	Improved financial transparency and decision-making	3,000,000	Manual financial processes	Fully automated financial management system
2	Design, Development, Testing, Installation of the Project Management, Monitoring and Evaluation System	Improve project tracking and evaluation	Percentage of projects monitored using the system	Enhanced project accountability and performance	3,000,000	Manual project monitoring	100% of county projects monitored electronically
3	Design, Development, Testing, and Installation of the Supplier Management System	Streamline procurement and supplier management	Number of procurement processes automated	Increased efficiency and transparency in procurement	3,000,000	Manual supplier management	Fully automated supplier management system
4	Supply, Delivery, Installation, and Testing of	Optimize the use and management of county vehicles	Number of vehicles tracked in	Reduced operational costs and improved vehicle	3,000,000	Limited tracking capabilities	All county vehicles under real-time

	the Fleet Management System		real-time	management			tracking
5	Design, Development, Testing, Installation of the Bursary Management System	Simplify bursary application and disbursement processes	Number of bursary applications processed online	Increased access to bursary funds and timely disbursements	3,000,000	Manual bursary applications	100% online bursary application process
6	Redesign of the County Website	Improve user experience and accessibility	Website traffic and user engagement metrics	Enhanced public access to county information and services	1,000,000	Outdated website design	Modern, responsive county website
7	Supply, Delivery, Installation, Setup, and Migration of E-Mail System	Upgrade email communication infrastructure	Number of staff migrated to the new system	Improved communication efficiency and security	2,000,000	Outdated email system	All staff migrated to the new email system
8	Redesign, Upgrade, Integration, and Maintenance of the County Network Infrastructure	Modernize and secure the county's network infrastructure	Network uptime and security incident reports	Enhanced network reliability and security	12,000,000	Outdated network infrastructure	Fully upgraded and secure network infrastructure
9	Design, Development, Equipping, Testing, and Commissioning of County Media Unit	Enhance media production and communication	Number of media outputs produced	Improved public communication and engagement	5,000,000	Limited media production capabilities	Fully operational county media unit
10	Fencing of Londiani Sports Field	Secure and develop the sports facility	Length of fencing completed	Enhanced security and usage of the sports facility	4,000,000	Unfenced sports field	Fully fenced and secured sports field
11	Establishment of Gender-	Provide support services for GBV	Number of GBV cases	Improved support and protection for	3,000,000	No dedicated GBV centre	Fully operational GBV

	based Violence Centre	victims	handled	GBV victims			centre

ii) Proposed Projects for FY 2025/2026

S/No	Project Name	Project Location	Objectives of the Project	Description of Activities	Estimated Project Cost (Kshs)
1	Design, Development, Testing, Training, and Installation of Human Resource Information Management System	County Headquarters	To streamline and automate human resource management processes	System design, development, testing, staff training, and installation	4,000,000
2	Automation of Registry Services	County Headquarters	To digitize registry services for improved document management and retrieval	Scanning and digitizing documents, implementing a digital document management system	10,000,000
3	Automation of Physical Planning Processes	County Headquarters	To enhance efficiency and accuracy in physical planning through automation	Development and implementation of automated planning tools and workflows	4,000,000
4	Automation of Planning and Budgeting Processes	County Headquarters	To improve planning and budgeting efficiency and transparency	Development, testing, and deployment of budgeting and planning software	5,000,000
5	Automation of Inventory Management Processes	County Headquarters	To optimize inventory management and reduce wastage through automation	Development of an inventory management system, staff training, and system deployment	6,000,000
	Scaling up, Redesign, Upgrade, Integration, and Maintenance of the County Network Infrastructure	County Headquarters	Modernize and secure the county's network infrastructure	Scaling up of the Network Infrastructure to cover other Public Offices within the County	30,000,000
6	Improvement of County Communication Centre	County Headquarters	To enhance the efficiency of county communication services	Upgrading communication equipment, training staff, and implementing new communication technologies	15,000,000
7	Improvement of Fort-Tenan Sports Ground	Kipkelion-West Sub-County	To provide improved sports facilities for the youth and	Upgrading the sports ground, installing new facilities, and	10,000,000

			local community	landscaping	

3.13 MUNICIPAL BOARDS

3.13.1 Introduction

The municipal comprises of directorate of finance and administration, directorate of urban planning, transport and infrastructure and the directorate of municipal services

Vision

'A socially-inclusive, green, secure and prosperous municipality with efficient and effective service delivery.'

Mission

"To Foster Equitable and Sustained Socio-Economic Development through Effective and Efficient Mobilization and Utilization of Available Resources".

CORE VALUES

Accountability and Professionalism

Accountability to its citizens by paying attention to details and running the affairs of the Municipality in a fair manner.

Yield and Sustainability

Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.

Commitment and Hard work

Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.

Innovation and Creativity

Innovation services driven by creative strategies.

Mandate:

a) To oversee the affairs of the municipality;
b) To develop and adopt policies, plans, strategies and programmes, and may set targets for delivery of services;
c) To formulate and implement an integrated development plan;
d) To control land use, land sub-division, land development and zoning by public and private sectors for any purpose, including industry, commerce, markets, shopping and other employment centres, residential areas, recreational areas, parks, entertainment, passenger transport, agriculture, and freight and transit stations within the framework of the spatial and master plans for the municipality;
e) To promote and undertake infrastructural development and services within the municipality;
f) To develop and manage schemes, including site development in collaboration with the relevant national and county agencies;
g) To maintain a comprehensive database and information system of the administration and provide public access thereto upon payment of a nominal fee to be determined by the board;
h) To administer and regulate its internal affairs;
i) To implement applicable national and county legislation;
j) To enter into such contracts, partnerships or joint ventures as it may consider necessary for the discharge of its functions under this Act or other written law;
k) To monitor and, where appropriate, regulate city and municipal services where those services are provided by service providers other than the board of the municipality;
l) To prepare and submit its annual budget estimates to the relevant County Treasury for consideration and submission to the County Assembly for approval as part of the annual County Appropriation Bill;
m) To collect rates, taxes levies, duties, fees and surcharges on fees; and issue all applicable permits and licenses,
n) To settle and implement tariff, rates and tax and debt collection policies;
o) To monitor the impact and effectiveness of any services, policies, programmes or plans;
p) To establish, implement and monitor performance management systems;
q) To promote a safe and healthy environment; and
r) To facilitate and regulate public transport.

3.13.2 Department Projects/Programmes

Kericho Municipal On-going Projects/Programmes

S/ No	Program Name	Project Location	Project Cost	Objectives	DescriptionOf A activities	Performance Indicators	StartDate	Description Of Activities Done And & %Age	End Date	Amount Paid (Kshs)	Remarks Including Pending Works
1.	Construction of Modern Air Market	Keriho Town	**234,970,538.49**	- To improve the existing market structures and its amenities by way of renovation –To construct an open modern market with improved amenities -To Construct a new open market space where there is no fixed facility	-Erection of column boxes -Casting of R.C concrete to columns -Construction of masonry walls, -Layout of beams and fabrication of steel columns for the Market structure -Laying of Cabros - Construction of Market	-Improved infrastructural development -Improve businesses and enhance revenue collection	February 2021	80%	February 2023		

Kericho municipal Multi - year projects/programs

S/No	Programme Name	Projects Location	Project Cost	Objectives	Description of Activities	Performance Indicators	Start Date	Description of activities Done and %age	End Date	Amount Paid (KShs)	Remarks including pending works

1.	Functionalization of municipal's directorates	Kericho Town	160.5 m	To make the municipality effective in execution of its mandate	-Established Directorates -Staff capacity building -Purchasing of Development control vehicle	- Number of directorates established -Number of staffed employed -Successive implementation of municipal's mandate to the public	July 2019	N/A	June 2027		
2.	Roads maintenance	Kericho Town, Kakugerwet, Kapsoit and Brooke centre	54m	- To make roads and streets accessible To Well-maintained roads	- Murramming -Unblocking of Drainages Re-tarmacking -Laying of culvets	- Well-maintained Roads	July 2019	N/A	June 2027		
3.	Beautifications of town	Within Kericho Municipality	7m	- to beautify the municipality	-Planting of Flowers and trees	-Greened Town and beautiful flowers and grasses	July 2029	N/A	June 2027		

New projects/ programs 2025-2026

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Development of transport infrastructures	Kericho Town, Kakugerwet, Kapsoit and Brooke centre	-To provide safe areas for use by pedestrians -To provide for the management of storm water - Improve accessibility	-Grading and Gravelling of Earth Roads -Construction of NMT -Paved Driveways and parking S -Road improvement to bitumen -Boda boda Shades
2.	Business infrastructures	Kericho Town, Kakugerwet, Kapsoit and Brooke centre	-To enable 24 hour economy -To create a conducive business environment for small and medium	-Building of Market stalls -Jua kali shades -Installed Street Lighting

			enterprises (SMEs) -To improve revenue generation	
3.	Construction of ECDs	Kericho Town	-To improve the existing facility -To increase its capacity To infrastructural development for children	-Construction and equipping of the classroom -Purchase of children playing ground items

LITEIN MUNICIPAL BOARD

Litein municipal Multi - year projects/programs

S/No	Programme Name	Projects Location	Project Cost	Objectives	Description of Activities	Performance Indicators	Start Date	Description of activities Done and %age	End Date	Amount Paid (KShs)	Remarks including pending works
1.	Construction of Walkways	Within Litein municipality	52m	Provides a stable surface off the roadway for pedestrian for safety	- Tendering - Construction	No. of km constructed	September 2024	0%	June 2027	N/A	
2.	Beautifications of town	Within Litein municipality	7m	- to beautify the municipality	-Planting of Flowers and trees	-Greened Town and beautiful flowers and grasses	September 2024	0%	June 2027	N/A	

Litein Municipal New projects/ programs 2025-2026

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Development of transport infrastructures	Across Litein Municipality	-To provide safe areas for use by pedestrians -To provide for the management of	-Grading and Gravelling of Earth Roads -Construction of Non-M0torised Transport -Boda boda Shades

			storm water - Improve accessibility	
2.	Business infrastructures	Across Litein Municipality	-To enable 24 hour economy -To create a conducive business environment for small and medium enterprises (SMEs) -To improve revenue generation	-Jua kali shades -Installation of Street Lighting

CHAPTER FOUR: RESOURCE ENVELOPE

This section provides the projected resource requirements by department, revenue projections, estimated resource gap and measures of addressing the gaps.

4.1 RESOURCE MOBILIZATION ENVELOPE

DEPARTMENT	TOTAL COST REQUIREMENT OF ADP 2025/2026 A	PROJECTED DEVELOPMENT BUDGET CFSP (2024) B	VARIANCE B-A=C	STRATEGIES TO RESOURCE MOBILIZE THE GAP IN C
Executive Office of the Governor	-	-	-	
County Assembly	150,000,000	13,784,193	-136,215,807	Efficient resource mobilization. Increase revenue base
Finance and Economic Planning	265,000,00O	104,361,296	-160,638,704	Donor lobbying to support implementation of flagships projects, improve own source revenue
Agriculture, Livestock, Fisheries and Co-operative Management	447,542,427	307,381,054	-140,161,373	Efficient resource mobilization. Increase revenue base
Department of Education, Culture, Libraries and Social Services	774,200,000	244,115,762	-250,184,238	Efficient resource mobilization. Increase revenue base
Health Services	453,000,000	444,251,038	-8,748,962	Efficient resource mobilization. Increase revenue base
Water, Energy, Environment, Forestry and Natural Resources	328,500,000	278,465,988	-50,034,012	Efficient resource mobilization. Increase revenue base
Public Works Roads & Transport	622,568,550	263,848,041	-358,720,509	Efficient resource mobilization. Increase revenue base
Land, Housing and Physical Planning	120,000,000	85,653,456	-34,346,544	Efficient resource mobilization. Increase revenue base
Trade, Industrialization, Innovation, Tourism And Wildlife	560,428,164	560,428,164	0	Enhance enforcement measures,Automation of all revenue streams,Introduce new revenue streams through enactment of the requisite law e.g. gaming and lotteries,Capacity building of staff
Information, Communication & E-Government,	84,000,000	51,295,727	-32,704,273	Efficient resource mobilization. Increase revenue base

Public Service Management	66,936,000	9,048,032	-57,887,968	Efficient resource mobilization. Increase revenue base
Kericho Municipal Board	129,000,000	25,000,000	-104,000,000	Efficient resource mobilization. Increase revenue base
Litein Municipal Board	49,000,000	17,000,000	-32,000,000	Efficient resource mobilization. Increase revenue base
TOTAL	**3,635,175,141**	**2,404,632,751**	**-1,230,542,390**	