



COUNTY GOVERNMENT OF KERICHO

DEPARTMENT OF PUBLIC SERVICE MANAGEMENT AND DEVOLUTION

SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)

**County Annual Investment Plan and Budget for the Investment
Grant (Level 2 Grant) 2025-2026 FY**

KERICHO COUNTY PROPOSED KDSP II INVESTMENT WORKPLAN AND BUDGET FOR 2025- 2026 FY

S/no	Project name	Sector	Project location (sub-county and ward)	Proposed description of activities	Project objective (s)	Time frame		Estimated cost
						Start date	End date	
1	Kipchebor Slaughter house	Agriculture and Livestock	Kipchebor Ward, Ainamoi Sub-County	Construction of Modern Slaughterhouse and equipping - cCivil works construction Mechanical/electrical works, standby generator, Compressed Equipment & installation, and Waste treatment Facility.	To Promote Food Safety and Hygiene and Support Livestock Value Chain Development	Jan 2026	Dec 2027	32,500,600

2	Sosiot health centre (Towards Upgrading of Sosiot Health Centre to a sub-county Hospital)	Health services	Belgut sub-county – Waldai ward	Proposed equipping of Sosiot Modern Theatre with (operating table, anaesthesia machine, lights, monitors, suction units, etc.)- Connect medical gas system (oxygen, suction, and air)- Complete installation of HVAC and sterilization systems,	To improve healthcare delivery through the provision of a safe and supervised environment for patients requiring continuous medical care, specialized treatment, and monitoring	Jan 2026	Feb 2027	19,722,000.00
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3	Proposed equipping of 2 radiology units with X-ray machines and equipping of wards	Health	Sosiot Sub-county Hospital and Fort-Ternan, kaitui sub-county Hospital – Waldai Chilchila Wards	Procurement, delivery, installation, and commissioning of modern digital X-ray machines and high-end ultrasound machines, upgrading the radiology rooms with appropriate power supply and radiation shielding, compliance with environmental and radiation safety regulations, and procurement of radiation protection accessories. Training of radiographers, clinicians, and biomedical staff on the safe operation, basic maintenance, and radiation safety protocols.	To enhance diagnostic capacity towards improved Health Care	Jan 2026	June 2026	34,500,500
4	Proposed construction of bridges across the County	Public Works and Roads	Cheptorriet Serutet Ward ,Kapsurer – Kabianga, Soin ,Soliat ,Kamasian, Londiani, - Cheboin, Chemosot and Kamasian Wards	<ul style="list-style-type: none"> ➤ Kerekwony-Kapsimotwo Bridge – Cheptorriet Serutet Ward ➤ Biribei bridge – Kapsurer Ward ➤ Kap Ruben Bridge – Kabianga ward ➤ Laitigo Primary School Bridge – Soin Ward ➤ Chepkonye- Segerek Bridge – Soliat Ward 	<p>Improve connectivity and accessibility for residents, easing the transport of goods and services.</p> <p>Facilitate easier movement for school children and residents, especially during floods.</p>	Jan 2026	June 2026	66,981,804.37

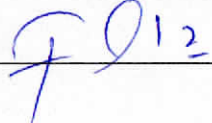
5				<ul style="list-style-type: none"> ➤ Kimasian- Kipkelion Bridge- connecting Kipkelion and Kamasian Ward ➤ Maisata Bridge - Londiani Ward ➤ Ainaipterin Bridge- Cheboin Ward ➤ Maso River Box Culvert- Chemosot Ward ➤ Proposed construction of Kapkaindi-Mtaragon Health Centre bridge and 3 Km Road Construction to the health Centre- Kamasian Ward 	Provide a dependable transport link to enhance the movement of farm produce to markets			
6	Proposed construction of a fire station, and Fire engine, and training of staff	Public Service Management and Disaster	Kedowa - Kimugu ward, Kipkelion West Sub-county	<p>-design, civil works, office control room, garage, water storage facilities, and furnishing.</p> <p>-purchase of one standard firefighting engine with modern pumping capacity, hose reels, foam tank, water tank, and rescue equipment.</p> <p>-protective gear (ppes), fire extinguishers, communication gadgets, rescue kits, breathing apparatus, and water hydrant system.</p>	To reduce loss of lives, properties, and business interruptions caused by fire through improved emergency response time	Jan 2025	Dec 2026	50,700,000

				-recruitment, specialized training (local & external), simulation exercises, and certification for at least 20 fire officers. -fire prevention campaigns, school programs, and community drills.				
7	Kapsaos-Kiptegan Water Supply	Water	Kapsaos ward, Ainamoi Sub-County	Desilting, construction of CFU, Gravity main to Otui, Chemagaltit, Chebigen, Manyoror, Tabet, Mureret, and Chepkwoyo.	To improve access to reliable, affordable, and clean drinking and domestic water	Nov 2025	Dec 2026	41,295,235.68
8	Drilling, equipping, and distribution of 3no. Boreholes	Water	Soin Ward- Soin/ Sigowet Sub-County	Drilling, equipping, and the distribution pipeline of 3no. Boreholes in Laitigo, Asenwet, and Kapyagitari in Soin Ward	To improve access to reliable, affordable, and clean drinking and domestic water	Jan 2025 –	Dec 2026	23,960,000
9	Construction of vocational training incubation center?	Education	Kipchebor Ward – Ainamoi Sub-County	Construction of a fully-fledged county incubation center having an administration block, workshops, and two ablution blocks	To provide post-training support upon graduation, aimed at bridging the gap between the acquired training and the expectations in the dynamic job market.	Oct 2025	Oct 2026	26,800,000

10	Solarization of the county headquarters	Energy/finance	Kibchebor-Ainamoi sub-county	Delivery, installation, testing, and commissioning of 500kV solar panel	To reduce the high cost of electricity and provide a reliable source of power in the county headquarters for continued and consistent service delivery.	Oct 2025	Feb 2025	17,800,000
11	Kapsurer Modern Market stall	Trade	Kapsurer centre-Kapsurer ward – Belgut Sub- County	Construction of modern stalls, ablution blocks, and Drainage works	Promote a Safe and Hygienic Trading Environment that Enhances Economic Growth and Livelihoods	Jan 2026	Dec 2026	30,890,560
12	Kibwastuyo Market	Trade	Cheplanget ward – Bureti Sub-County	Fencing, Gravelling of access roads to the market, construction of ablution blocks, installation of solar flood lights, lighting system	Promote a Safe and Hygienic Trading Environment that Enhances Economic Growth and Livelihoods	Jan 2026	Dec 2026	32,349,300
Total Estimated Cost								377,500,000.05

INVESTMENT PLAN APPROVAL

Prepared By: Designation: Kany Chemtai - KDSP II MSE
Date 21/10/2025
Signature 

Checked By : Designation PROGRAM CO-ORDINATOR.
Date : 21/10/2025
Signature: 

Approved: Designation: H.E. GONKOR
Date: 21/10/2025
Signature: 