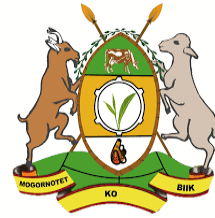


COUNTY GOVERNMENT OF KERICHO



DRAFT COUNTY ANNUAL DEVELOPMENT PLAN FOR THE FINANCIAL YEAR 2026-2027

AUGUST, 2025

Introduction

The Annual Development Plan outlines policies, projects and programmes that will be implemented in the financial year 2025/2026 and proposed projects for FY 2026/2027 in order to contribute towards Kericho County's vision of providing high quality life to residents in a sustainable environment. The Annual Development Plan (ADP) is prepared annually to guide departments, non-governmental organisations, civil society organisations, and private sector and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

Under the County Integrated Development Plan 2023-2027, the County seeks to advance the Development agenda through the implementation of critical flagship projects focusing on the Governor's Manifesto. The projects and programmes are also aligned to the Kenya Vision 2030 in the Fourth Medium Term Plan (MTP IV 2023-2027), the Bottom-Up Economic Transformation Agenda (BETA), the Africa Agenda 2063, Sustainable Development Goals (SDGs) and the East African Community Vision 2050.

COUNTY VISION AND MISSION

Vision

“A prosperous county where residents enjoy a high quality of life in a sustainable environment”

Mission

“To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

CORE VALUES

- Accountability and Professionalism
- Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.
- Yield and Sustainability
- Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.
- Commitment and Hard work
- Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.
- Innovation and Creativity
- Innovation services driven by creative strategies.

TAGLINE

All You Can Imagine

CHAPTER ONE: INTRODUCTION

1.1 Location and Size

Kericho County covers a total area of 2,479 km². It seats between longitude 35°02' and 35°40' East and between the equator and latitude 0°23' South with an altitude of about 2002m above the sea level. It borders Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

1.2.0 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West; consequently, drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Volcanic as well as igneous and metamorphic complexes characterize its geology. Tertiary lavas (phonolites) and intermediate igneous rocks predominantly underlie the county. Undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks dominate a small part of the county.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 170C and low evaporation rates. The temperature ranges between 290C and 100C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The altitude of the place mainly determines the variations in the temperatures and rainfall.

1.3 Administrative and Political

The County covers a total area of 2,479 km² and is divided into 6 sub-counties, which are further subdivided into 85 locations and 209 sub-locations. The tables below present this area distribution per various administrative units. There are also 333 villages.

Table 1: Political units, Administrative units and Area

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No of Sub-locations
Ainamoi	Kericho East	Ainamoi	239.9	11	24
Belgut	Kericho West	Kabianga Belgut	337.4	12	27
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53
Total			2,479.0	85	209

Source: County Commissioner's Office, Kericho, 2018

Table 1.2: Kericho County's Electoral Wards by Constituency

S/No	Constituency	Electoral Wards	Number of Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptorriet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

Source: Independent Electoral and Boundary Commission, 2018

1.4.0 Demographic Features

This section presents the county's demographic profile in terms of distribution by Age and Sex

1.4.1 Population Size and Composition

Kericho county total population was 901,777 as per the 2019 National Population and Housing Census of which 450,741 are males, 451,008 females and 28 intersex persons. There are 206,036 household with an **average** household size of 4.4 persons per household and a population density 370 people per square kilometre.

1.4.2 Rationale for Preparation of CADP

Article 274 of the constitution of Kenya 2010, provides the basis and objects of devolution in Kenya. To implement the objective of devolution, the National Assembly enacted the County Government Act, 2012 section 104, 105, 106, and 107 and the Public Finance Management Act, 2012. Part XI of the County Governments Act, 2012 requires county governments to prepare development plans, which include County Spatial Plans, Sector Plans, County Integrated Development Plans (CIDPs), and Cities and Urban Areas Plans. To implement the CIDP, the PFM Act 2012, through section 126 requires that the county government prepares annual development plans. These plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly the basis for preparing this plan.

CHAPTER TWO

2.0 REVIEW OF 2024/2025 PERFORMANCE

This chapter provides the County development analysis. It also analyses the major development challenges and cross-cutting issues that affect the development of the county/department.

2.1 Analysis of the County Revenue Sources-

2.1.1 Analysis of the County Revenue Sources

The section provides annual projected revenues versus actual receipts within the period under review. The information is tabulated as follows;

2.1.1 Analysis of the County Revenue Sources

The section provides annual projected revenues versus actual receipts within the period under review. The information should be tabulated as in Table 1.

Table 1: Analysis of County Revenue Sources

	Revenue Projection (Ksh. million)	Actual Revenue (Ksh. million)	% Revenue Performance
Revenue Sources	FY24/25	FY 24/25	FY24/25
a) Equitable Share	6,962,657,506	7,274,647,085	104%
b) Conditional grants (GoK)	465,448,085	59,568,948	13%
c) Conditional grants (Development Partners)	569,914,718	133,722,653	23%
d) Own Source Revenue	1,222,599,311	1,079,648,752	88%
e) Other Sources (balance b/d june 2024)	536,250,393	536,250,393	100%
Total	9,756,870,013	9,083,837,831	93%

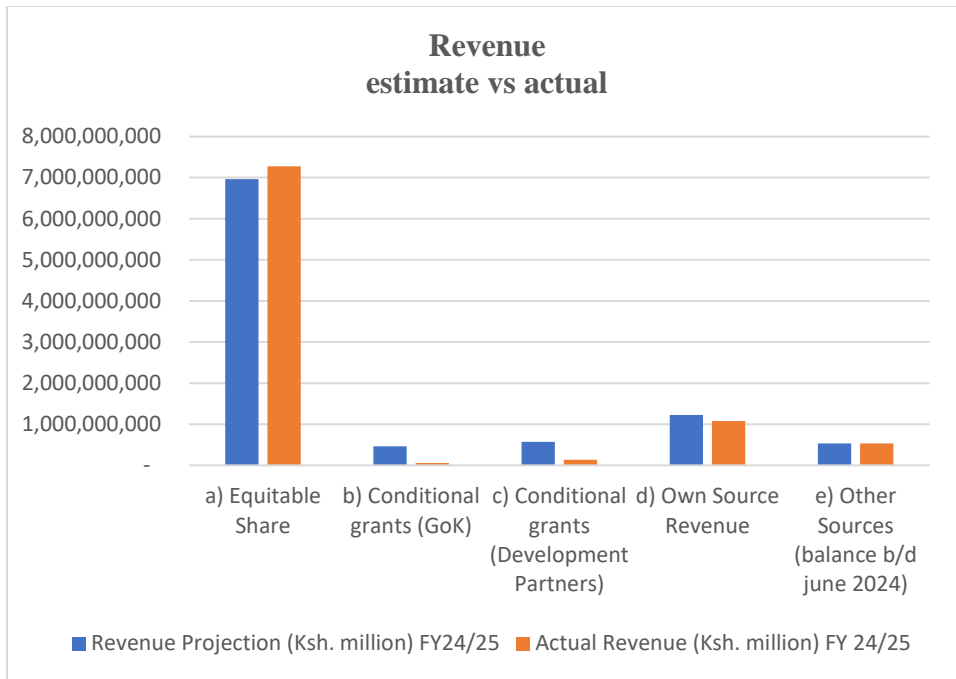


Fig 1: Bar chart showing Total County Revenue: estimate vs actual

In the 2024/25 financial year, the County Government projected to raise a total of Ksh. 9.757 billion from various revenue sources. However, the actual receipts amounted to Ksh. 9.084 billion, representing an overall performance rate of 93%.

The equitable share from the National Government remained the county's most reliable source of funding, with receipts of Ksh. 7.275 billion against a target of Ksh. 6.963 billion, translating to a performance rate of 104%. This overperformance was mainly due to timely and complete disbursements by the National Treasury, and possibly adjustments in the allocation.

In contrast, conditional grants from the National Government performed poorly, realising only Ksh. 59.57 million against a target of Ksh. 465.45 million, representing 13% of the projection. The shortfall was largely a result of delayed or non-disbursement of funds earmarked for specific programmes, attributed to national fiscal constraints and implementation challenges.

Similarly, conditional grants from development partners recorded a substantial underperformance, achieving only 23% of the target, with actual receipts of Ksh. 133.72 million compared to a projection of Ksh. 569.91 million. This was mainly due to delayed donor disbursements, unfulfilled co-financing conditions, and slow project implementation.

The county's Own Source Revenue (OSR) performed relatively well, generating Ksh. 1.080 billion against a target of Ksh. 1.223 billion, translating to 88% performance. This outcome reflects improved revenue mobilisation efforts, although challenges such as revenue leakages, limited tax base, and compliance gaps still hindered the attainment of full potential.

Other sources, which comprised the balance brought forward from the 2023/24 financial year, amounted to Ksh. 536.25 million and achieved 100% performance as projected.

Overall, the revenue performance demonstrates a strong dependency on equitable share transfers, with mixed results from other revenue streams. The significant underperformance of conditional grants underscores the need for strengthened engagement with funding partners, improved compliance with disbursement requirements, and better grant absorption capacity. For the

2026/27 financial year, there is a clear opportunity to enhance fiscal sustainability by diversifying revenue sources, expanding the local revenue base, digitising collection systems, and exploring alternative financing mechanisms such as Public-Private Partnerships (PPPs)

2.1.2 County Budget Expenditure Analysis-

This is an analysis of total budget allocation and actual expenditure by sector. The information is summarized as presented in Tables 2,3 & 4.

County Expenditure Analysis for FY 2024/2025

Table 2. Recurrent Analysis

Department	Recurrent Expenditure		
	Budget Allocation (Ksh in millions) =A	Actual Expenditure (Ksh in millions) as at 30th June 2025=B	% Absorption
Lands Housing & Physical Planning	165,962,467	111,106,188	67%
Public Works Roads & Transport	105,308,742	102,093,965	97%
Water Environment Energy & Natural Resources	174,994,615	165,765,917	95%
Agriculture Livestock Fisheries & Cooperative Management	189,870,333	166,979,966	88%
Education Youth Culture & Social Services	616,031,470	611,064,367	99%
Trade, Industrialization And Innovation	66,767,379	59,956,801	90%
Public Service Management	424,359,708	366,743,700	86%
Information Communication & E-Government	73,731,262	69,841,204	95%
Health Services	2,904,160,750	2,307,255,351	79%
Finance & Economic Planning	350,133,239	326,643,089	93%
Executive Office Of The Governor	161,256,392	150,400,330	93%
County Public Service Board	82,743,700	79,123,292	96%
	5,315,320,057	4,516,974,169	85%

During the 2024/25 financial year, the County Government allocated a total of Ksh. 5.315 billion towards recurrent expenditure across all departments. As at 30th June 2025, actual expenditure stood at Ksh. 4.517 billion, translating to an overall absorption rate of 85%.

The highest absorption rates were recorded in the Education, Youth, Culture and Social Services department, which utilised Ksh. 611.06 million out of an allocation of Ksh. 616.03 million, representing 99% performance. Similarly, Public Works, Roads and Transport achieved 97% absorption, while the County Public Service Board and Water, Environment, Energy and Natural Resources posted strong performances at 96% and 95%, respectively. These figures reflect efficient budget execution in these sectors.

Departments such as Trade, Industrialisation and Innovation (90%), Finance and Economic Planning (93%), Executive Office of the Governor (93%), and Information, Communication and E-Government (95%) also recorded above-average absorption, signalling steady operational expenditure flows.

On the other hand, the Lands, Housing and Physical Planning department registered the lowest absorption rate at 67%, spending only Ksh. 111.11 million out of the allocated Ksh. 165.96 million. This underutilisation may be attributed to delayed procurement processes, pending bill issues, or deferred activities. Health Services, despite being the largest recurrent budget holder with Ksh. 2.904 billion allocated, recorded an absorption rate of 79%, pointing to challenges in fully utilising the allocated funds, possibly due to delayed recruitment, procurement bottlenecks, or phased project rollouts.

The overall absorption rate of 85% indicates that while most departments maintained commendable utilisation levels, there remains a gap in optimal resource use in some sectors. Addressing issues of delayed procurement, enhancing cash flow predictability, and strengthening departmental expenditure planning will be key to achieving higher absorption in the 2026/27 financial year

Table 3. Development analysis

Department	Development Expenditure		
	Budget Allocation (Ksh inmillions) =A	Actual Expenditure (Ksh inmillions) as at 30th june 2025=B	% Absorption
Lands Housing & Physical Planning	217,013,999	94,931,618	44%
Public Works Roads & Transport	969,265,412	712,018,291	73%
Water Environment Energy & Natural Resources	593,482,722	498,363,460	84%
Agriculture Livestock Fisheries & Cooperative Management	503,264,709	398,495,691	79%
Education Youth Culture & Social Services	241,482,326	198,302,664	82%
Trade, Industrilization And Innovation	355,064,267	82,406,496	23%
Public Service Management	20,950,340	15,749,306	75%
Information Communication & E-Government	41,000,000	24,194,793	59%
Health Services	242,043,875	236,294,593	98%
Finance & Economic Planning	270,984,012	265,158,676	98%
Executive Office Of The Governor	0	0	0%
County Public Serviec Board	0	0	0%
	3,454,551,662	2,525,915,586	73%

During the 2024/2025 financial year, the County Government set aside Ksh 3.455 billion for development projects across various departments. By the close of the financial year on 30th June 2025, a total of Ksh 2.526 billion had been spent, representing an overall budget absorption rate of 73 percent. While this

performance is generally commendable, the level of budget utilization varied significantly across departments.

The best performing sectors were Health Services and Finance & Economic Planning, each achieving a remarkable 98 percent absorption rate. Their strong performance can be attributed to the prioritization of essential services, efficient project execution, and timely procurement processes. Similarly, the Water, Environment, Energy & Natural Resources department achieved 84 percent, while Education, Youth, Culture & Social Services posted 82 percent, reflecting effective implementation of water supply, energy, and educational infrastructure programs.

Moderate performance was recorded in departments such as Agriculture, Livestock, Fisheries & Cooperative Management (79 percent), Public Works, Roads & Transport (73 percent), and Public Service Management (75 percent). These absorption levels point to active project implementation, particularly in road construction, agricultural support, and service delivery improvements. However, Information Communication & E-Government achieved 59 percent, suggesting that ICT-related projects experienced some procurement or technical delays.

On the lower end, Lands, Housing & Physical Planning utilized only 44 percent of its development allocation, and Trade, Industrialization & Innovation posted a low 23 percent absorption rate, potentially affecting urban planning, housing development, and economic diversification initiatives. Notably, the Executive Office of the Governor and the County Public Service Board recorded zero development expenditure, as no projects were undertaken within these offices during the year.

Overall, the County's development budget execution demonstrates good progress in priority sectors such as health, finance, water, and education. However, there is need for targeted interventions in low-performing departments to address planning gaps, procurement delays, and capacity constraints. Going forward, strengthening project planning, enhancing quarterly monitoring, and providing technical support to lagging sectors will be key to achieving higher absorption rates and delivering maximum development impact

Table 4. Consolidated analysis

Department	Consolidated		
	Budget Allocation (Ksh in millions) =A	Actual Expenditure (Ksh in millions) as at 30th June 2025=B	% Absorption
Lands Housing & Physical Planning	382,976,466	206,037,806	54%
Public Works Roads & Transport	1,074,574,154	814,112,256	76%
Water Environment Energy & Natural Resources	768,477,337	664,129,377	86%
Agriculture, Livestock, Fisheries & Cooperative Management	693,135,042	565,475,657	82%
Education Youth Culture & Social Services	857,513,796	809,367,031	94%
Trade, Industrialization and Innovation	421,831,646	142,363,297	34%
Public Service Management	445,310,048	382,493,006	86%
Information Communication & E-Government	114,731,262	94,035,996	82%

Health Services	3,146,204,625	2,543,549,944	81%
Finance & Economic Planning	621,117,251	591,801,764	95%
Executive Office Of The Governor	161,256,392	150,400,330	93%
County Public Service Board	82,743,700	79,123,292	96%
	8,769,871,719	7,042,889,755	80%

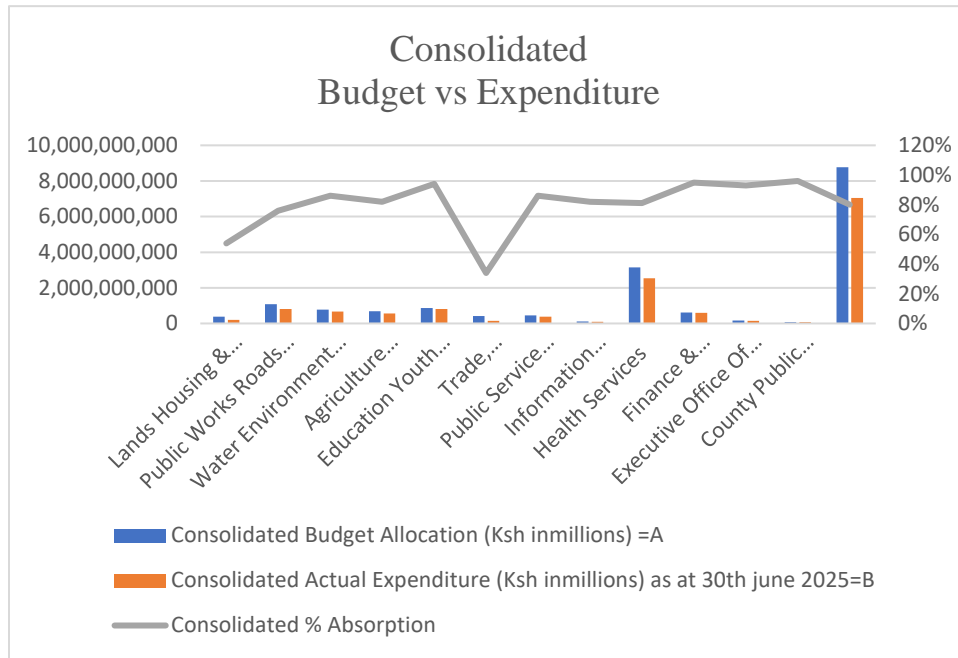


Fig 2: bar and line chart showing budget absorption

In the 2024/2025 financial year, the County Government of Kericho allocated a total of Ksh 8.77 billion for recurrent and development programs across all departments. By the end of the financial year on 30th June 2025, total expenditure amounted to Ksh 7.04 billion, representing an overall absorption rate of 80 percent. This level of budget execution demonstrates effective utilization of resources in most departments, with several sectors surpassing the 90 percent mark.

The highest absorption rates were recorded in the County Public Service Board (96 percent), Finance & Economic Planning (95 percent), and Education, Youth, Culture & Social Services (94 percent). Similarly, the Executive Office of the Governor achieved 93 percent, reflecting a strong commitment to planned programs and efficient financial management. These departments exhibited robust implementation capacity and timely delivery of planned activities.

High performance was also evident in Water, Environment, Energy & Natural Resources (86 percent), Public Service Management (86 percent), Agriculture, Livestock, Fisheries & Cooperative Management (82 percent), Information Communication & E-Government (82 percent), and Health Services (81 percent). These figures indicate substantial progress in critical areas such as water supply expansion, agricultural development, public service strengthening, digital transformation, and health service delivery.

Moderate performance was recorded in Public Works, Roads & Transport at 76 percent, which, while above three-quarters utilization, suggests the presence of some project delays, particularly in infrastructure works that often face procurement and contractor mobilization challenges.

On the other hand, Lands, Housing & Physical Planning posted a 54 percent absorption rate, and Trade, Industrialization & Innovation recorded the lowest at 34 percent. The underperformance in these departments signals implementation challenges such as delayed project start-ups, procurement bottlenecks, or overambitious budget estimates that could not be fully realized within the financial year.

Overall, the County Government achieved an 80 percent budget absorption rate, reflecting a generally positive performance. However, improving project execution in the low-performing sectors will be essential to maximize development impact. This will require strengthened planning, streamlined procurement processes, regular performance monitoring, and targeted support to departments lagging in implementation. By addressing these gaps, the County can move closer to full realization of its annual development objectives in future financial years.

2.3 PLANNED PROJECTS FOR FY 2025/2026

The section presents planned development projects earmarked for implementation in the FY 2025-2026 as guided by the approved Annual Development Plan 2025/2026 and the approved Budget 2025/2026. The projects are presented per departments as follows

2.3.1 FINANCE AND ECONOMIC PLANNING 2025/2026 PLANNED PROGRAMMES AND PROJECTS

s/no	Project name	Project location	Description of Activities	Estimated cost
1.	Monitoring and Evaluation	HQ/County wide	Unit Step up, Operationalization, mechanisation and utilities and policy documents	5,912,000
2.	Projects evaluation	HQ/County wide	Data Collection, Monitoring and Evaluation of County Projects and programmes and Post Evaluation	1,261,500
3.	Project Prefeasibility	HQ/County wide	Prefeasibility, prefeasibility Studies, data collection and Report Development	2,095,000
4.	County Statistical Abstract	HQ/County wide	Statistical Abstract Developing a Data book Data Management	2,555,500
6.	Finalisation of Mid -Term Review of CIDP 2023-2027	HQ/County wide	Finalisation of Mid -Term Review of CIDP 2023-2027	2,600,000
7.	Revenue Resource Database System	HQ/County wide	Update of Revenue Data Base	2,500,000
8.	Revenue Mapping	HQ/County wide	Data Collection of all revenue streams	3,250,000
9.	Fixed Asset Digital Register /Survey	HQ/County wide	Asset Registration and digitization	1,250,000

10.	Risk Tracking Information System	HQ/County wide	Tracking risks	700,000
11.	Resource centre	HQ/County wide	Resource centre equipping	750,000
12.	Resource Mobilisation	HQ/County wide	, Donor Mapping and Concept note proposals	1,108,125

Ongoing 2025/2026 Strategic intervention projects

Project Name	Description Of Activities	Contract Sum	Total Payment As At 30 th June 2025	Expected completion date	Project Status and Remarks
Construction and equipping of the theatre at Ainamoi Health Centre	Construction and equipping of the theatre at Ainamoi Health Centre	14,136,359.00	11,926,128.00	Dec 2025	Project at 90% complete,
Rehabilitation and construction of the Kimolgit water supply	construction of; Intake works, gravity main transmission pipelines, composite filtration units, distribution lines, 100m3 masonry storage tanks, 100m3 break pressure tank and 200m3 reinforced concrete tank	186,289,132.80	152,130,807.98	Dec 2025	Project at 95% complete as per the contract, delays a result of land acquisition where the treatment plant is constructed
Construction of Kapkures water supply project	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	87,417,115.80	63,713,770.91	February 2025	The project is 80% complete, and phase two is set to commence soon to cover the 2 km stretch due to the relocation of the intake. Phase one delays were due to the long time taken for the process of the Land agreement between Kapgentung FCs and the community,

Project Name	Description Of Activities	Contract Sum	Total Payment As At 30th June 2025	Expected completion date	Project Status and Remarks
					relocation of weir site intake also delayed project execution
Proposed rehabilitation and construction of drainage and tarmacking of minor roads at Londiani town	Construction of drainage structures and tarmacking access roads within Londiani town	224,774,768.60	194,351,213.76	Dec 2025	Works at slowed at 88% Already 4.4km tarmacked , Drainage to stone pitching done on 800m stretch in upper part, the rest excavation done, contractor is already mobilizing materials and equipments to the site after IPC 5 was paid
Proposed erection and completion of a modern market at Sondu	Erection and completion of one-storey modern market including Builders Work, Electrical Installations, Mechanical Installations construction of perimeter wall, gate and security house, construction of parking and drive ways and construction of septic tank.	128,945,229.00	107,665,975.75	Dec 2025	The contractor has been on site since February 2025. But slow workmanship was experienced on site. A technical appraisal committee appointed to appraise the work done so far and the remaining

Project Name	Description Of Activities	Contract Sum	Total Payment As At 30th June 2025	Expected completion date	Project Status and Remarks
					works so as to inform the project fate

DRAFT

2.3.2 AGRICULTURE, LIVESTOCK AND COOPERATIVE MANAGEMENT

s/no	Project name	Project location	Description of Activities	Estimated cost
1.	Supply and Delivery of Stater Feeds	County Wide	Supply and Delivery of Stater Feeds	2,850,000
2.	Supply and Delivery of Fish Pellets	County Wide	Supply and Delivery of Fish Pellets	1,500,000
3.	Restocking of all dams with fingerlings	County Wide	restocking and delivery of fish fingerlings	10,000,000
4.	Supply and Delivery of Fish Fingerlings	County Wide	Supply and Delivery of Fish Fingerlings	1,500,000
5.	Soin Agricultural Training Centre & Kipkelion Coffee Modernization	Soin& Kipkelion wards	Soin Agricultural Training Centre & Kipkelion Coffee Modernization	1,825,696
6.	Soin Agricultural Training Centre Modernization Purch of Certified seeds -	County Wide	Soin Agricultural Training Centre Modernization Purch of Certified seeds	1,200,000
7.	Renovation of Kiplegutik Tbc and 2door ablution block-Kaplelartet Ward	Kaplelartet Ward	Renovation of Kiplegutik Tbc and 2door ablution block-Kaplelartet Ward	2,430,000
8.	Renovation of Sojur Tbc with 2door Ablution Block-Kaplelartet Ward	Kaplelartet Ward	Renovation of Sojur Tbc with 2door Ablution Block-Kaplelartet Ward	2,430,000
9.	Renovations of Rwandet TBC-Sigowet ward	Sigowet ward	Renovations of Rwandet TBC-Sigowet ward	1,800,000
10.	Renovation of Kapnyakopa Tbc-Cheboin Ward	Cheboin Ward	Renovation of Kapnyakopa Tbc-Cheboin Ward	1,800,000
11.	Construction of Kesengit Tbc-Cheboin Ward	Cheboin Ward	Construction of Kesengit Tbc-Cheboin Ward	1,800,000
12.	Renovation of Kipkerinyet Tbc-Cheboin Ward	Cheboin Ward	Renovation of Kipkerinyet Tbc-Cheboin Ward	1,800,000
13.	Renovation of Chebulu -Tbc-Chemosot Ward	Chemosot Ward	Renovation of Chebulu -Tbc-Chemosot Ward	1,800,000
14.	Renovation of Chepilawa Tbc-Chemosot Ward	Chemosot Ward	Renovation of Chepilawa Tbc-Chemosot Ward	1,800,000
15.	Renovation of Chereres Tbc-Chemosot Ward	Chemosot Ward	Renovation of Chereres Tbc-Chemosot Ward	1,800,000
16.	Renovation of Singorwet Tbc with 2door Ablution block-Cheplanget Ward	Cheplanget Ward	Renovation of Singorwet Tbc with 2door Ablution block-Cheplanget Ward	2,430,000
17.	Renovation of Twoliot Tbc with 2door Ablution block-Cheplanget Ward	Cheplanget Ward	Renovation of Twoliot Tbc with 2door Ablution block-Cheplanget Ward	2,430,000
18.	Renovation of Chebongi Tbc with 2door Ablution block-Cheplanget Ward	Cheplanget Ward	Renovation of Chebongi Tbc with 2door Ablution block-Cheplanget Ward	2,430,000
19.	Renovation of Chebululu Tbc with 2door Ablution block-Kisiara Ward	Kisiara Ward	Renovation of Chebululu Tbc with 2door Ablution block-Kisiara Ward	3,000,000

20	Renovation of Tulwet Tbc Kisiara Ward	Kisiara Ward	Renovation of Tulwet Tbc Kisiara Ward	1,515,000
21	Renovations of Kapchelach Tea Buying Centre - Kisiara Ward	Kisiara Ward	Renovations of Kapchelach Tea Buying Centre - Kisiara Ward	1,515,000
22	Renovation of Chemurto Tea Buying Centre - Litein Ward	Litein Ward	Renovation of Chemurto Tea Buying Centre - Litein Ward	1,800,000
23	Renovation of Kapkarin Tea Buying Centre 2door pit latrine - Litein Ward	Litein Ward	Renovation of Kapkarin Tea Buying Centre 2door pit latrine - Litein Ward	2,430,000
24	Renovation of Ketiisiek Tea Buying Centre - Litein Ward	Litein Ward	Renovation of Ketiisiek Tea Buying Centre - Litein Ward	1,800,000
25	Renovation of Cheptangum Tea Buying Centre 2door pit latrine - Tebesonik Ward	Tebesonik Ward	Renovation of Cheptangum Tea Buying Centre 2door pit latrine - Tebesonik Ward	2,430,000
26	Renovation of Kapsibiri Tea Buying Centre 2door pit latrine - Tebesonik Ward	Tebesonik Ward	Renovation of Kapsibiri Tea Buying Centre 2door pit latrine - Tebesonik Ward	2,430,000
27	Renovation of Kelonget Tea Buying Centre - Tebesonik Ward	Tebesonik Ward	Renovation of Kelonget Tea Buying Centre - Tebesonik Ward	1,800,000
28	Renovation of Tea Buying Centre at Kisyet - Kapkatet Ward	Kapkatet Ward	Renovation of Tea Buying Centre at Kisyet - Kapkatet Ward	1,800,000
29	Renovations of Sosit Tea Buying Centre - Kapkatet	Kapkatet	Renovations of Sosit Tea Buying Centre - Kapkatet	1,800,000
30	Renovations of Tea Buying Centre -Nganaset -Kapkatet	Kapkatet	Renovations of Tea Buying Centre -Nganaset -Kapkatet	1,800,000
31	Renovation of Chemoset Tea Buying Centre and 2door pit latrine - Seretut/Cheptororyet Ward	Seretut/Cheptororyet Ward	Renovation of Chemoset Tea Buying Centre and 2door pit latrine - Seretut/Cheptororyet Ward	2,430,000
32	Renovation of Cheboseron Tea Buying Centre and 2door pit latrine - Seretut/Cheptororyet Ward	Seretut/Cheptororyet Ward	Renovation of Cheboseron Tea Buying Centre and 2door pit latrine - Seretut/Cheptororyet Ward	2,430,000
33	Renovation of Kapchekoit Tea Buying Centre and 2door pit latrine - Seretut/Cheptororyet Ward	Seretut/Cheptororyet Ward	Renovation of Kapchekoit Tea Buying Centre and 2door pit latrine - Seretut/Cheptororyet Ward	2,430,000
34	Construction of Kapchereren Tea Buying Centre and 2door pit latrine - Waldai Ward	Waldai Ward	Construction of Kapchereren Tea Buying Centre and 2door pit latrine - Waldai Ward	2,430,000
35	Renovation of Lebekwet Tea Buying Centre - Kabianga Ward	Kabianga Ward	Renovation of Lebekwet Tea Buying Centre - Kabianga Ward	1,800,000
36	Renovation of Kitome Tea Buying Centre - Kabianga Ward	Kabianga Ward	Renovation of Kitome Tea Buying Centre - Kabianga Ward	1,800,000
37	Renovation of Chepkowa Tea Buying Centre and 2door pit latrine - Ainamoi Ward	Ainamoi Ward	Renovation of Chepkowa Tea Buying Centre and 2door pit latrine - Ainamoi Ward	2,430,000

38	Renovation of Tea Buying Centres at Kiburus Ainamoi Ward	Ainamoi Ward	Renovation of Tea Buying Centres at Kiburus Ainamoi Ward	1,800,000
39	Renovation of Keldo ab Beliot Tea Buying Centre and 2door pit latrine Kipchimchim - Kipchimchim Ward	Kipchimchim Ward	Renovation of Keldo ab Beliot Tea Buying Centre and 2door pit latrine Kipchimchim - Kipchimchim Ward	2,430,000
40	Renovation of Chepyos Tea Buying Centre and 2door pit latrine Kipchimchim - Kipchimchim Ward	Kipchimchim Ward	Renovation of Chepyos Tea Buying Centre and 2door pit latrine Kipchimchim - Kipchimchim Ward	2,430,000
41	Renovation of Tea Buying Centre at Kapchereren and 2door ablution block- Waldai Ward	Waldai Ward	Renovation of Tea Buying Centre at Kapchereren and 2door ablution block- Waldai Ward	3,089,084
42	Renovation of Kibaraa Tea Buying Centre at - Waldai Ward	Waldai Ward	Renovation of Kibaraa Tea Buying Centre at - Waldai Ward	1,800,000
43	Renovation of Sesгаа Tea Buying Centre and 2door pit latrine - Kapsuser Ward	Kapsuser Ward	Renovation of Sesгаа Tea Buying Centre and 2door pit latrine - Kapsuser Ward	2,430,000
44	Renovatiopn of Samityuk Tea Buying Centre - Kapsuser Ward	Kapsuser Ward	Renovatiopn of Samityuk Tea Buying Centre - Kapsuser Ward	1,800,000
45	Renovatiopn of Kiboita Tea Buying Centre- Kapsuser Ward	Kapsuser Ward	Renovatiopn of Kiboita Tea Buying Centre- Kapsuser Ward	1,800,000
46	Renovation of Cheplel Tea Buying Centre and 2door pit latrine - Kapsoit Ward	Kapsoit Ward	Renovation of Cheplel Tea Buying Centre and 2door pit latrine - Kapsoit Ward	2,430,000
47	Renovation of Chepkoinik Tea Buying Centre and 2door pit latrine - Kapsoit Ward	Kapsoit Ward	Renovation of Chepkoinik Tea Buying Centre and 2door pit latrine - Kapsoit Ward	2,430,000
48	Renovation of Haedquater C D A 's Agricultural Office - Kipchebor Ward	Kipchebor Ward	Renovation of Haedquater C D A 's Agricultural Office - Kipchebor Ward	2,430,000
49	Renovation of Soin Agricultural Office - Sigowet Ward	Sigowet Ward	Renovation of Soin Agricultural Office - Sigowet Ward	1,800,000
50	Renovation of Kisiara Agricultural Office - Kisiara Ward	Kisiara Ward	Renovation of Kisiara Agricultural Office - Kisiara Ward	1,800,000
51	Renovation of Cheplanget Agricultural Office - Cheplanget Ward	Cheplanget Ward	Renovation of Cheplanget Agricultural Office - Cheplanget Ward	1,800,000
52	Renovation of Fisheries Office at Haedquarter - Kipchebor Ward	Kipchebor Ward	Renovation of Fisheries Office at Haedquarter - Kipchebor Ward	1,800,000
53	Renovation Agricultural Office - Cheboin Ward	Cheboin Ward	Renovation Agricultural Office - Cheboin Ward	1,800,000
54	Renovation of Kapkiam Tea Buying Centre and 2door pit latrine - Kapsaos Ward	Kapsaos Ward	Renovation of Kapkiam Tea Buying Centre and 2door pit latrine - Kapsaos Ward	2,430,000
55	Renovation of Otui Tea Buying Centre and 2door pit latrine -	Kapsaos Ward	Renovation of Otui Tea Buying Centre and 2door pit	2,430,000

	Kapsaos Ward		latrine - Kapsaos Ward	
56	Renovation of Kisiara Ward Agriculture Office - Kisiara Ward	Kisiara Ward	Renovation of Kisiara Ward Agriculture Office - Kisiara Ward	1,800,000
57	Renovation of Tea Buying Centre and 2door pit latrine at Chebinyonyoi - Kapkugerwet Ward	Kapkugerwet Ward	Renovation of Tea Buying Centre and 2door pit latrine at Chebinyonyoi - Kapkugerwet Ward	2,430,000
58	Construction of Coffee Store- Soin Ward	Soin Ward	Construction of Coffee Store- Soin Ward	2,650,000
59	Construction of coffee store at Kimalany Fcs - Chepseon Ward	Chepseon Ward	Construction of coffee store at Kimalany Fcs - Chepseon Ward	2,650,000
60	Renovation of Kipmalel Tea Buying Centre and 2door pit latrine - Chepseon Ward	Chepseon Ward	Renovation of Kipmalel Tea Buying Centre and 2door pit latrine - Chepseon Ward	2,430,000
61	Renovation of Brooke Tea Buying Centre and 2door pit latrine - Chepseon Ward	Chepseon Ward	Renovation of Brooke Tea Buying Centre and 2door pit latrine - Chepseon Ward	2,430,000
62	Construction of Coffee driers - Kipkelion Ward	Kipkelion Ward	Construction of Coffee driers - Kipkelion Ward	2,650,000
63	Renovation of Forttenan Ward Agriculture Office - Kipkelion west Ward	Kipkelion Ward	Renovation of Forttenan Ward Agriculture Office - Kipkelion west Ward	1,800,000
64	Certified Pyrethrum Seeds	County Wide	Certified Pyrethrum Seeds	3,000,000
65	Certified Pyrethrum Splits	County Wide	Certified Pyrethrum Splits	3,000,000
66	High Quality Sugarcane Clones(KEN-0013)	County Wide	High Quality Sugarcane Clones(KEN-0013)	3,000,000
67	High Quality Sugarcane Clones(D-8484)	County Wide	High Quality Sugarcane Clones(D-8484)	3,000,000
68	High Quality Sugar Clonzes (KEN 00-13)	County Wide	High Quality Sugar Clonzes (KEN 00-13)	3,000,000
69	High Quality Sugarcane Clones(CO-945)	County Wide	High Quality Sugarcane Clones(CO-945)	3,000,000
70	High Quality Clonzes (KEN 98551)	County Wide	High Quality Clonzes (KEN 98551)	3,000,000
71	Certified Tea seedlings(31/18)	County Wide	Certified Tea seedlings(31/18)	2,906,000
72	Certified Tea seedlings (Clones)	County Wide	Certified Tea seedlings (Clones)	3,000,000
73	Certified Tea seedlings (AHP SC 12/18)	County Wide	Certified Tea seedlings (AHP SC 12/18)	3,000,000
74	Certified Tea seedlings (AHPCHM 61/60)	County Wide	Certified Tea seedlings (AHPCHM 61/60)	3,000,000

75	Certified Tea seedlings (51)	County Wide	Certified Tea seedlings (51)	3,000,000
76	Certified Tea seedlings (TRF 303/577)	County Wide	Certified Tea seedlings (TRF 303/577)	3,000,000
77	Certified Coffee Seeds(Ruiru 11)	County Wide	Certified Coffee Seeds(Ruiru 11)	3,000,000
78	Certified Coffee seedlings (Batian)	County Wide	Certified Coffee seedlings (Batian)	3,000,000
79	Certified Coffee Seeds (SL 28)	County Wide	Certified Coffee Seeds (SL 28)	3,000,000
80	Certified Coffee seedlings (K 7)	County Wide	Certified Coffee seedlings (K 7)	2,950,017
81	Certified Coffee Seeds(SL 17)	County Wide	Certified Coffee Seeds(SL 17)	3,000,000
82	Certified Coffee seedlings (Normal)	County Wide	Certified Coffee seedlings (Normal)	3,000,000
83	Certified Coffee Seedlingly (SL 28)	County Wide	Certified Coffee Seedlingly (SL 28)	3,000,000
84	Certified Coffee seedlings (K 7)	County Wide	Certified Coffee seedlings (K 7)	2,950,017
85	Certified Maize Seeds (H6213)	County Wide	Certified Maize Seeds (H6213)	3,000,000
86	Certified Maize Seeds (H624)	County Wide	Certified Maize Seeds (H624)	3,000,000
87	Certified Maize Seeds (H629)	County Wide	Certified Maize Seeds (H629)	3,000,000
88	Certified Maize Seeds (WS 101)	County Wide	Certified Maize Seeds (WS 101)	3,000,000
89	Certified Beans Seeds (MLB 49/879)	County Wide	Certified Beans Seeds (MLB 49/879)	3,000,000
90	Certified Beans Seeds (Rosecoco (GLP 2))	County Wide	Certified Beans Seeds (Rosecoco (GLP 2))	3,000,000
91	Certified Beans Seeds (Canadian Wonder (GLP-24))	County Wide	Certified Beans Seeds (Canadian Wonder (GLP-24))	3,000,000
92	Certified Beans Seeds (GLP-585 Red haricot)	County Wide	Certified Beans Seeds (GLP-585 Red haricot)	3,000,000
93	Certified Sweetpotatoes (yellow Variety)	(County Wide	Certified Sweetpotatoes (yellow Variety)	2,699,983
94	Enhancement of Pineapple Factory Support (Pineapple Varieties)			
95	Smooth Cayene Variety	Bureti	Supply and delivery of smooth cayene pineapple varieties	2,000,0000

96	Sweet 16 Variety	Bureti	Supply and delivery of sweet 16 pineapple varieties	1,500,000
97	M D 2 Variety	Bureti	Supply and delivery of M D 2 pineapple varieties	1,500,000
98	Grants for National Agricultural Valuechain Devt(NAVCDP)	County Wide	To support market participation and value addition of the selected value chains	231,250,000
99	SWEDEN Kenya Agricultural Business Dev't Project(KABDP)	County Wide	To support agricultural Business Dev't Project for the selected value chains	10,918,919
10	Supply and Delivery of chick feeds	County Wide	Supply and Delivery of chick feeds	2,940,375
10	Supply and Delivery of growers chick feeds	County Wide	Supply and Delivery of growers chick feeds	3,000,000
10	Supply and Delivery of Chicks to - Kipchebor ward	Kipchebor ward	Supply and Delivery of Chicks to - Kipchebor ward	2,367,700
10	Supply and Delivery of Chicks to - Kabianga ward	Kabianga ward	Supply and Delivery of Chicks to - Kabianga ward	592,000
10	Supply and Delivery of Chicks to -Tendeno/soget ward	Tendeno/soget ward	Supply and Delivery of Chicks to -Tendeno/soget ward	592,000
10	Supply and Delivery of Chicks to - Kapkugerwet ward	Kapkugerwet ward	Supply and Delivery of Chicks to - Kapkugerwet ward	2,367,700
10	Supply and Delivery of Chicks to - Kisiara ward	Kisiara ward	Supply and Delivery of Chicks to - Kisiara ward	192,000
10	Supply and Delivery of Chicks to - Cheboin ward	Cheboin ward	Supply and Delivery of Chicks to - Cheboin ward	304,000
10	Supply and Delivery of Chicks to - Litein ward	Litein ward	Supply and Delivery of Chicks to - Litein ward	384,000
10	Supply and Delivery of Chicks to - Kapkatet ward	Kapkatet ward	Supply and Delivery of Chicks to - Kapkatet ward	363,000
11	Supply and Delivery of Chicks to - Chaik ward	Chaik ward	Supply and Delivery of Chicks to - Chaik ward	640,000
11	Supply and Delivery of Chicks to - Kipchimchim ward	Kipchimchim ward	Supply and Delivery of Chicks to - Kipchimchim ward	880,000
11	Supply and Delivery of Foot & Mouth Vaccines	County Wide	Supply and Delivery of Foot & Mouth Vaccines	1,500,000
11	Supply and Delivery of Lumpy skin disease Vaccines	County Wide	Supply and Delivery of Lumpy skin disease Vaccines	1,500,000
11	Supply and Delivery of Antirabies Vaccine	County Wide	Supply and Delivery of Antirabies Vaccine	819,660
11	Supply and Delivery of Conventional Semen	County Wide	Supply and Delivery of Conventional Semen	3,000,000

11	Supply and Delivery of Assorted sexed bull Semen	County Wide	Supply and Delivery of Assorted sexed bull Semen	1,833,650
11	Supply and Delivery of Nitrogen Liquid	County Wide	Supply and Delivery of Nitrogen Liquid	1,000,000
11	Renovation of Subukia Slaughter slab	Tendeno/soget ward	Renovation of Subukia Slaughter slab	1,096,619
11	Construction of Londiani Slaughter house	Kedowa/Kimugul Ward	Construction of Londiani Slaughter house	1,096,619
12	Construction of Kipkelion Slaughter house	Kipkelion Ward	Construction of Kipkelion Slaughter house	1,096,619
12	Construction of Kebeneti house	Waldai Ward	Construction of Kebeneti house	1,096,619
12	Renovation of Sosiot House	Waldai Ward	Renovation of Sosiot House	1,096,619
12	Costruction of Livestock holding yard(Kericho town)	Kapkugerwet Ward	Costruction of Livestock holding yard(Kericho town)	1,021,238
12	Supply and delivery of feed mixer and assorted accessories to Cheplanget FCS - Cheplanget ward	Cheplanget ward	Supply and delivery of feed mixer and assorted accessories to Cheplanget FCS - Cheplanget ward	1,000,000
12	Construction of coffee pulper house at Ngoina FCS - Tenesonik ward	Tebesonik ward	Construction of coffee pulper house at Ngoina FCS - Tenesonik ward	1,000,000
12	Supply and delivery of 2disc pulper machine to Kenegut multipurpose society - kapsoit ward	Kapsoit ward	Supply and delivery of 2disc pulper machine to Kenegut multipurpose society - kapsoit ward	2,200,000
12	Supply and delivery of 2disc pulper machine to Lesko FCS - Kipkelion ward	Kipkelion ward	Supply and delivery of 2disc pulper machine to Lesko FCS - Kipkelion ward	2,200,000
12	Construction of pulper house and supply and delivery of 2disc pulper machine to Kipsegi vally FCS - Kamasian Ward	Kamasian Ward	Construction of pulper house and supply and delivery of 2disc pulper machine to Kipsegi vally FCS - Kamasian Ward	3,900,000
12	Installation of cabros at Kisiara dairy FCS - Kisiara Ward	Kisiara Ward	Installation of cabros at Kisiara dairy FCS - Kisiara Ward	1,300,000
13	Supply and delivery of motorbikes to Kapsuser FCS - Kapsuser Ward	Kapsuser Ward	Supply and delivery of motorbikes to Kapsuser FCS - Kapsuser Ward	1,000,000
13	Supply, delivery, installation and commissioning of yourgut processing machine at Torochtany dairy FCS - Kapsaos Ward	Kapsaos Ward	Supply, delivery, installation and commissioning of yourgut processing machine at Torochtany dairy FCS - Kapsaos Ward	1,000,000
13	Supply and delivery of 50 litres milk cans to Kapten dairy FCS - Kapsaos Ward	Kapsaos Ward	Supply and delivery of 50 litres milk cans to Kapten dairy FCS - Kapsaos Ward	900,000
13	Construction of cofee parchment store at Buchenge FCS - Kapsaos ward	Kapsaos ward	Construction of cofee parchment store at Buchenge FCS - Kapsaos ward	1,200,000

13	Installation of solar drier pannels at Tuiyobeek FCS - Kaplelrtet ward	Kaplelrtet ward	Installation of solar drier pannels at Tuiyobeek FCS - Kaplelrtet ward	1,200,000
13	Supply and delivery of 2disc puler machine to Block four FCS - Kunyak ward	Kunyak ward	Supply and delivery of 2disc puler machine to Block four FCS - Kunyak ward	2,500,000
13	Supply and delivery of Certified Coffee seedlings Subukia Fcs-Tendeno/Soget Ward	Tendeno/Soget Ward	Supply and delivery of Certified Coffee seedlings Subukia Fcs-Tendeno/Soget Ward	1,110,000
13	Supply, delivery, installation and commissioning of Pasturizer to Sosiot Fcs-Waldai Ward	Waldai Ward	Supply, delivery, installation and commissioning of Pasturizer to Sosiot Fcs-Waldai Ward	1,209,701
13	Installation of solar drier pannels at Aroruet FCS - Kipkelion ward	Kipkelion ward	Installation of solar drier pannels at Aroruet FCS - Kipkelion ward	1,200,000
13	Installation of solar drier pannels at Kipkok FCS - Sigowet ward	Sigowet ward	Installation of solar drier pannels at Kipkok FCS - Sigowet ward	1,000,000
Totals				295,270,916

2.3.3 HEALTH SERVICES

S/no	Project name	Project location	Description of activities	Estimated cost
1.	Proposed water reticulation and minor repairs at male ward in sosiot subcounty hospital	Waldai	Water reticulation and minor repairs at male ward in sosiot subcounty hospital	1,700,000.00
2.	Proposed connection with electricity, walkways, plumbing, and sewerage system of the new xray units, laboratories and surgical theatres countywide	Countywide	Connection with electricity, walkways, plumbing and sewerage system of the new xray units, laboratories and surgical theatres countywide	3,800,000.00
3.	Proposed phase 2 construction of the medical store at kipkelion hospital	Kipkelion	Phase 2 construction of medical store at kipkelion hospital	4,500,000.00
4.	Proposed completion of fort ternan hospital (with connection to water and mains electricity and sewage), mortuary and minor repairs in lab	Chilchila	Completion of fort ternan hospital (with connection to water and mains electricity and sewage) mortuary and minor repairs in lab	3,054,320.00
5.	Proposed phase 2 completion of kcrh mortuary	Kipchebor	Phase 2 completion of kcrh mortuary	4,500,000.00
6.	Proposed facelifts at kcrh , renovation of lab and administration block at kcrh	Kipchebor	Facelifts at kcrh , renovation of lab and administration block at kcrh	4,700,000.00
7.	Proposed completion of staff houses at mtaragon health centre	Kamasian	Completion of staff houses at mtaragon health centre	3,200,000.00
8.	Proposed phase 1 construction of a storey opd at chemosot health centre	Chemosot	Phase 1 construction of a storey opd at chemosot health centre	7,000,000.00
9.	Proposed fencing, gates, walkways and driveway at fort ternan hospital	Chilchila	Fencing, gates, walkways and driveway at fort ternan hospital	3,500,000.00
10.	Proposed construction of a powerhouse at londiani subcounty hospital	Kedowa kimugul	Construction of a powerhouse at londiani subcounty hospital	1,500,000.00

11.	Proposed construction of drying sheds, inpatient pharmacy modification and kitchen renovations at sigowet hospital	Sigowet	Construction of drying sheds, inpatient pharmacy modification and kitchen renovations at sigowet hospital	3,522,050.00
12.	Proposed water reticulation and sewerage drainages at kipkelion hospital	Kipkelion	Water reticulation and sewerage drainages at kipkelion hospital	800,000.00
13.	Proposed upgrade of miti tatu dispensary in tendeno/sorget	Tendeno sorget	Upgrade of miti tatu dispensary in tendeno/sorget	3,928,112.00
14.	Proposed completion of maternity unit at kalyongwet dispensary	Kaplelartet	Completion of maternity unit at kalyongwet dispensary	3,500,000.00
15.	Proposed completion of maternity unit at laliat dispensary	Ainamoi	Completion of maternity unit at laliat dispensary	3,500,000.00
16.	Proposed completion of momoniat dispensary upgrades and additional water tanks and a staff toilet at chepsir dispensary	Chepseon	Completion of momoniat dispensary upgrades and additional water tanks and a staff toilet at chepsir dispensary	4,000,000.00
17.	Proposed overhaul of sewerage system at ainamoi health centre	Ainamoi	Overhaul of sewerage system at ainamoi health centre	2,500,000.00
18.	Proposed new opd at kapkwen dispensary	Kipkelion	New opd at kapkwen dispensary	4,000,000.00
19.	Proposed renovation of opd at ngetunyo dispensary	Kaplelartet	Renovation of opd at ngetunyo dispensary	2,200,000.00
20.	Proposed shelving of kapkatet kepi stores and renovation of subcounty offices(ceiling, tiles)	Kapkatet	Shelving of kapkatet kepi stores and renovation of subcounty offices(ceiling, tiles)	2,140,045.00
21.	Proposed remodeling of fort ternan subcounty hospital surgical theatre	Chilchila	Remodeling of fort ternan subcounty hospital surgical theatre	4,900,000.00
22.	Proposed repairs of vandalism and paintworks in the new dispensaries for opening in the county	Countywide	Repairs of vandalism and paintworks in the new dispensaries for opening in the	4,500,000.00

			county	
23.	Proposed construction of patient's toilet at sumoiyot and kaplelartet dispensary	Kaplelartet	Construction of patient's toilet at sumoiyot and kaplelartet dispensary	1,900,000.00
24.	Proposed renovation of maternity at burutu dispensary	Chilchila	Renovation of maternity at burutu dispensary	3,500,000.00
25.	Proposed new opd at kipteris in chilchila ward	Chilchila	New opd at kipteris in chilchila ward	3,500,000.00
26.	Proposed servicing and replacement of mortuary fridges parts at kapkatet hospital	Kapkatet	Servicing and replacement of mortuary fridges parts at kapkatet hospital	4,900,000.00
27.	Proposed renovation of ketitui dispensary	Ainamoi	Renovation of ketitui dispensary	1,506,320.00
28.	Proposed supply of beds and bedside lockers to new level 2 and 3 facilities	Countywide	Supply of beds and bedside lockers to new level 2 and 3 facilities	3,000,000.00
29.	Proposed supply of non-communicable diseases screening equipment for facilities countywide	Countywide	Supply of non-communicable diseases screening equipment for facilities countywide	3,000,000.00
30.	Proposed supply of consultation room furniture to level 2 and 3 facilities	Countywide	Supply of consultation room furniture to level 2 and 3 facilities	3,000,000.00
31.	Proposed supply of equipment for momoniati health centre	Chepseon	Supply of equipment for momoniati health centre	3,000,000.00
32.	Proposed supply of equipment for kipkelion hospital	Kipkelion	Supply of equipment for kipkelion hospital	1,000,000.00
	Proposed supply of equipment for kaitui trauma centre and mch and kipsitet health centre	Soin soliat	Supply of equipment for kaitui trauma centre and mch and kipsitet health centre	3,000,000.00
33.	Proposed supply and installations of ultrasound machines in radiology units countywide	Countywide	Supply and installations of ultrasound machines in radiology units countywide	6,500,000.00

34.	Proposed equipping of sosiot, ainamoi and kipkelion hospital surgical theatres	Waldai kipkelion ainamoi	Equipping of sosiot, ainamoi and kipkelion hospital surgical theatres	35,008,900.00
35.	Proposed equipping of kapcheptoror and kimeswon dispensaries	Kipchimchim	Equipping of kapcheptoror and kimeswon dispensaries	2,500,000.00
36.	Proposed servicing of ainamoi and cheborgei generator, and installation of a changeover switch at ainamoi.	Ainamoi	Servicing of ainamoi and cheborgei generator, and installation of a changeover switch at ainamoi.	1,700,000.00
37.	Proposed major service and replacement of parts at the oxygen plant and other plants in the county.	Countywide	Major service and replacement of parts at the oxygen plant and other plants in the county.	4,000,000.00
38.	Proposed supply and installation of ophthalmology equipment at londiani hospital	Kedowa kimugul	Supply and installation of ophthalmology equipment at londiani hospital	6,945,090.00
39.	Proposed supply and installation of ophthalmology equipment at kapkatet hospital	Kapkatet	Supply and installation of ophthalmology equipment at kapkatet hospital	6,945,090.00
40.	Proposed supply of neurosurgery, endoscopy eeg equipment's at kcrh.	Kipchebor	Supply of neurosurgery, endoscopy eeg equipment at kcrh.	5,000,000.00
41.	Proposed supply of medical maternity equipment for newly constructed maternities	Countywide	Supply of medical maternity equipment for newly constructed maternities	2,000,000.00
42.	Proposed supply of cardiothoracic kits and sets and equipment at kcrh	Kipchebor	Supply of cardiothoracic kits and sets and equipment at kcrh	3,000,000.00
43.	Proposed purchase and supply of diagnostic equipment countywide	Countywide	Purchase and supply of diagnostic equipment countywide	3,000,000.00
44.	Proposed supply and installation of dialysis machines to kcrh	Kipchebor	Supply and installation of dialysis machines to kcrh	7,547,069.00

45.	Proposed supply of xray machine, dental chair and accessories, theatre lights and anesthesia machine at roret hospital. Anesthesia machine for kapkatet...	Kapkatet kisiara	Supply of xray machine, dental chair and accessories, theatre lights and anesthesia machine at roret hospital. Anesthesia machine for kapkatet...	11,000,000.00
46.	Proposed purchase and installation of radiography equipment, lead doors and shields for sub county hospitals.	Countywide	Purchase and installation of radiography equipment, lead doors and shields for sub county hospitals.	4,500,000.00
47.	Proposed construction of staff house at tinga tella dispensary	Kamasian	Construction of staff house at tinga tella dispensary	4,000,000.00
48.	Proposed patients' toilet at kapkara dispensary and staff toilet at kapsorok dispensary	Soliat	Patients' toilet at kapkara dispensary and staff toilet at kapsorok dispensary	1,500,000.00
49.	Proposed 4 door toilet at chepkoiyo dispensary and completion of staff house at laliat dispensary	Ainamoi	4-door toilets at chepkoiyo dispensary and completion of staff house at laliat dispensary	2,000,000.00
50.	Proposed phase 1 construction of a lab and water collection tanks for the opd buchenge dispensary	Kapsaos	Phase 1 construction of a lab and water collection tanks for the opd buchenge dispensary	1,600,000.00
51.	Proposed phase 1 construction of a lab at maso dispensary	Kapsaos	Phase 1 construction of a lab at maso dispensary	1,400,000.00
52.	Proposed completion of maternity at kapcheptoror dispensary	Kipchimchim	Completion of maternity at kapcheptoror dispensary	4,000,000.00
53.	Proposed completion of maternity at kimeswon dispensary	Kipchimchim	Completion of maternity at kimeswon dispensary	4,000,000.00
54.	Proposed phase 1 of storey opd at nyagacho dispensary	Kipchebor	Phase 1 of storey opd at nyagacho dispensary	4,500,000.00

55.	Proposed renovation of cheres dispensary	Londiani	Renovation of cheres dispensary	1,000,000.00
56.	Proposed completion of kamaua dispensary	Kunyak	Completion of kamaua dispensary	1,500,000.00
57.	Proposed 2 door toilet at municipal h c, disposal of asbestos on site and renovation works at gk main prison	Kapkugerwet	2 door toilets at municipal h c, disposal of asbestos on site and renovation works at gk main prison	3,000,000.00
58.	Proposed construction of maternity in kakiptui dispensary	Kapsuser	Construction of maternity in kakiptui dispensary	3,500,000.00
59.	Proposed renovation of patient's toilet with water collection at sachoran and proposed construction of staff toilet and operationalization of staff house at kapsuser dispensary	Kapsuser	Renovation of patient's toilet with water collection at sachoran and construction of staff toilet and operationalization of staff house at kapsuser dispensary	2,000,000.00
60.	Proposed relocation of chebiribei dispensary	Kabianga	Relocation of chebiribei dispensary	2,500,000.00
61.	Proposed construction of new opd at kapchebet	Kabianga	Construction of new opd at kapchebet	2,500,000.00
62.	Proposed completion of kejrriet staff house	Soin	Completion of kejrriet staff house	2,000,000.00
63.	Proposed new opd at chemgong dispensary	Sigowet	New opd at chemgong dispensary	4,000,000.00
64.	Proposed renovations, fencing and modern gate at kenegut dispensary	Kapsoit	Renovations, fencing and modern gate at kenegut dispensary	2,000,000.00
65.	Proposed construction of patient's toilets and opd renovation at tulwet dispensary	Kisiara	Construction of patients' toilets and opd renovation at tulwet dispensary	2,000,000.00
66.	Proposed renovation of kiptewit dispensary	Cheboin	Renovation of kiptewit dispensary	1,500,000.00
67.	Proposed completion of korongoi dispensary	Cheboin	Completion of korongoi dispensary	2,500,000.00

68.	Proposed construction of phase 1 laboratory siongi dispensary	Tebesonik	Construction of phase 1 laboratory siongi dispensary	2,000,000.00
69.	Proposed facelift with french drains with driveway at tiritab moita dispensary	Cheplanget	Facelift with french drains with driveway at tiritab moita dispensary	2,000,000.00
70.	Proposed renovation of opd renovation at getarwet dispensary	Chemosot	Renovation of opd renovation at getarwet dispensary	2,000,000.00
71.	Proposed phase 1 construction of lab at tabaita dispensary	Kaplelartet	Phase 1 construction of lab at tabaita dispensary	3,000,000.00
72.	Proposed relocation of kabutii matiret dispensary to kipkok	Kaplelartet	Relocation of kabutii matiret dispensary to kipkok	
73.	Proposed phase 1 construction of kaplelit dispensary	Chilchila	Phase 1 construction of kaplelit dispensary	2,900,000.00
74.	Proposed facelift of songonyet dispensary	Chilchila	Facelift of songonyet dispensary	-
75.	Proposed phase 2 completion of mentera dispensary	Chilchila	Phase 2 completion of mentera dispensary	-
76.	Proposed phase 1 construction of murgut dispensary	Chilchila	Phase 1 construction of murgut dispensary	2,900,000.00
77.	Proposed construction of kolonget dispensary	Kapkatet	Construction of kolonget dispensary	4,000,000.00

2.3.4 EDUCATION, CULTURE, LIBRARIES AND SOCIAL SERVICES

S/No	Project Name	Project Location	Description of Activities	Estimated Cost (Kshs)
1	Educational Aid and related Equipment	All Wards	Purchase of ECDE Tables and Chairs	15,000,000.00
2	Educational Aid and related Equipment	All wards	Purchase of ECDE Textbooks	8,000,000.00
3	Educational Aid and related Equipment	All wards	Purchase of ECDE Curriculum Designs	2,000,000.00
4	Kipkelion Library	Kipkelion	Completion of Kipkelion Library phase 2	5,000,000.00
5	Kericho County library	HQ	Equipping of Kericho County library	5,000,000.00
6	Charera Special Needs School Hall	Kisiara	Construction of a hall at Charera special school	1,200,000.00
7	Rehabilitation Social Hall	HQ	Construction of Rehabilitation Social Hall Phase 1	3,000,000.00
8	Persons Living with Disability (PWD) Devices	All Wards	Supply and Delivery of PWD Assistive Devices	8,000,000.00
9	Chamamanyik VTC Administration block	Kisiara	Construction of Chamamanyik VTC Administration block	4,000,000.00
10	Chamamanyik Toilet Block	Kisiara	Construction of Chamamanyik Toilet block	3,400,000.00
11	Kaborus VTC Administration Block	Cheboin	Construction of Kaborus VTC Administration block	4,000,000.00
12	Kaborus VTC Toilet Block	Cheboin	Construction of Kaborus VTC Toilet block	3,400,000.00
13	Cheptenye VTC Administration Block	Waldai	Construction of Cheptenye VTC Administration block	4,000,000.00
14	Cheptenye VTC Toilet Block	Waldai	Construction of Cheptenye VTC Toilet block	3,400,000.00
15	Chemorir VTC Administration Block	Ainamoi	Construction of Chemorir VTC Administration block	4,000,000.00
16	Chemorir VTC Toilet block	Ainamoi	Construction of Chemorir VTC Toilet block	3,400,000.00
17	Kabarak VTC Administration block	Londiani	Equipping of Kabarak VTC Administration block	1,200,000.00
18	Benditai VTC Administration block	Tendeno/Sorget	Equipping of Benditai VTC Administration block	1,200,000.00

19	Kunyak VTC (New Construction)	Kunyak	Construction and equipping of 2 classrooms in a new VTC in Kunyak	5,000,000.00
20	Keldab Beliot VTC (New VTC Construction)	Kipchimchim	Construction and equipping of 2 classrooms in a new VTC in Keldab Beliot	5,000,000.00
21	Kamanamsim VTC (New Construction)	Litein	Construction and equipping of 2 classrooms in a new VTC in Kamanamsim	5,000,000.00
22	Tulwet ECDE Classroom	Kisiara	Construction, completion of classroom at Tulwet ECDE center	1,500,000.00
23	Ngariet ECDE Classroom	Kisiara	Renovation of Ngariet classroom at kisiara ward	500,000.00
24	Kipkosil ECDE Classroom	Kapkatet	Renovation of Kipkosil ECDE Classroom at Kapkatet Ward	897,000.00
25	Kamachumo ECDE Classroom	Kapkatet	Renovation of Kamachumo ECDE Classroom at Kapkatet Ward	897,000.00
26	Samuget ECDE Classroom	Kapkatet	Construction of Samuget Classroom at Kapkatet Ward	1,500,000.00
27	Chesanga ECDE Classroom	Cheplanget	Construction of Chesanga Classroom at Cheplanget Ward	1,670,000.00
28	Kiptewit ECDE Classroom	Cheboin	Construction of Kiptewit Classroom Cheboin Ward	1,500,000.00
29	Koiyet ECDE Classroom	Tebesonik	Construction of Koiyet Classroom in Tebesonik Ward	1,670,575.00
30	Botoni ECDE Classroom	Chemosot	Renovation of Botoni Ecde classroom Chemosot ward	1,300,000.00
31	Simoton ECDE Classroom	Chemosot	Construction of Simoton Classroom at Chemosot Ward	1,500,000.00
32	Emait ECDE Classroom	Kaplelartet	Construction of Emait Classroom at Kaplelartet Ward	1,547,271.00
33	Chepkosa ECDE Classroom	Kaplelartet	Construction of Chepkosa Classroom at Kaplelartet Ward	1,547,271.00
34	Maemba ECDE Classroom	Sigowet	Construction of Maemba Classroom at Sigowet Ward	1,500,000.00
35	Maemba ECDE Toilet	Sigowet	Construction of Maemba Toilet at Sigowet ward	800,000.00

36	Kamaget ECDE Classroom	Sigowet	Construction of Kamaget Classroom at Sigowet Ward	1,500,000.00
37	Kaplabotwo ECDE Classroom	Soin	Construction of Kaplabotwo Classroom at Soin Ward	1,500,000.00
38	Ngororga ECDE Classroom	Kapsaos	Construction of Ngororga Classroom at Kapsaos Ward	1,500,000.00
39	Mureret ECDE Classroom	Kapsaos	Renovation of Mureret Classroom at Kapsaos Ward	1,394,542.00
40	Chemobei ECDE Classroom	Kapsoit	Renovation of Chemobei Classroom at Kapsoit Ward	764,542.00
41	Ngecherok ECDE Classroom	Kapsoit	Construction of Ngecherok Classroom at Kapsoit Ward	1,500,000.00
42	Rongai ECDE Toilet	Ainamoi	Construction of Rongai Toilet at Ainamoi Ward	585,288.00
43	Ainamoi ECDE Toilet	Ainamoi	Construction of Ainamoi Toilet at Ainamoi ward	585,288.00
44	Cherungus ECDE Classroom	Ainamoi	Construction of Cherungus Classroom at Ainamoi Ward	1,500,000.00
45	Kichawir ECDE Classroom	Kunyak	Renovation of Kichawir Classroom at Kunyak Ward	1,000,000.00
46	Chesigot ECDE Classroom	Kunyak	Construction of Chesigot Classroom at Kunyak Ward	1,500,000.00
47	Kabsowach ECDE Classroom	Kabianga	Construction Kabsowach Classroom at kabianga Ward	1,550,288.00
48	Kamawoi ECDE Classroom	Kabianga	Construction of Kamawoi Classroom at Kabianga Ward	1,550,288.00
49	Kaplemeywet ECDE Classroom	Kapsuser	Renovation of Kaplemeywet Classroom at Kapsuser Ward	997,000.00
50	Kaptebewet ECDE Classroom	Kapsuser	Construction of Kaptebewet Classroom at Kapsuser Ward	1,500,000.00
51	Kabiret ECDE Classroom	Kapsuser	Renovation of Kabiret Classroom at Kapsuser Ward	997,000.00

52	Kapcheren ECDE Classroom	Seretut/Cheptororiet	Construction of Kapcheren classroom at Seretut/Cheptororiet Ward	1,500,000.00
53	Kesagetiet ECDE Classroom	Cheptororiet	Renovation of Kesagetiet Classroom at Seretut/Cheptororiet Ward	370,575.00
54	Testai ECDE Classroom	Kedowa/Kimugul	Construction of Testai Classroom at Kedowa Ward	1,500,000.00
55	Kabao ECDE Classroom	Kedowa/kimugul	Construction of Kabao Classroom at Kedowa Ward	1,500,000.00
56	Kabao ECDE Toilet	Kedowa/Kimugul	Construction of Kabao Toilet at Kedowa Ward	750,000.00
57	Kabisoi ECDE Toilet	Kedowa/Kimugul	Construction of kabisoi Toilet at Kedowa ward	750,000.00
58	Tilolwet ECDE Classroom	Londiani	Construction of Tilolwet classroom at Londiani ward	1,500,000.00
59	Lolongbei ECDE Classroom	Londiani	Construction of Lolongbei Classroom at Londiani ward	1,500,000.00
60	Keringet ECDE Toilet	Londiani	Construction of Keringet Toilet at Londiani ward	644,542.00
61	Kongasis ECDE Classroom	Tendeno/ Sorget	Construction of Kongasis Classroom at Tendeno/Sorget Ward	1,500,000.00
62	Benditai ECDE Classroom	Tendeno/ Sorget	Construction of Benditai Classroom at Tendeno/Sorget Ward	1,500,000.00
63	Sorget ECDE Classroom	Tendeno/ Sorget	Construction of Sorget Classroom at Tendeno/Sorget Ward	1,500,000.00
64	Gwitu B ECDE Classroom	Tendeno/ Sorget	Construction of Gwitu B Classroom at Tendeno/Sorget Ward	1,500,000.00
65	Gwitu B ECDE Toilet Ward	Tendeno	Construction of Gwitu B Toilet at Tendeno/ Sorget Ward	750,000.00
66	Tilito ECDE Classroom	Chepseon	Construction of Tilito Classroom at Chepseon Ward	1,500,000.00
67	Murasoi ECDE Classroom	Chepseon	Construction of Murasoi Classroom at Chepseon ward	1,500,000.00

68	Lelu ECDE Classroom	Kamasian	Construction of Lelu ECDE Classroom at Kamasian Ward	1,500,288.00
69	Mogoiwet ECDE Classroom	Kamasian	Construction of Mogoiwet ECDE Classroom at Kamasian Ward	1,500,288.00
70	Chilchila ECDE Classroom	Chilchilla	Construction of Chilchila ECDE Classroom at Chilchila Ward	1,500,000.00
71	Kamiwa ECDE Classroom	Chilchila	Construction of Kamiwa Classroom at Chilchila Ward	1,500,000.00
72	Kapsumet Ecde Classroom	Chemosot	Renovation of Kapsumet ECDE Classroom in Chemosot Ward	1,275,657.00
73	Kamasian Empowerment Programme	Kamasian	Supply and delivery of Empowerment Materials for Kamasian Ward	2,000,000.00
74	Soliat Empowerment Programme	Soliat	Supply and delivery of Empowerment Materials for Soliat Ward	1,500,000.00
75	Ainamoi Empowerment Programme	Ainamoi	Supply and delivery of Empowerment Materials for Ainamoi Ward	1,800,000.00
76	Kapsaos Empowerment Programme	Kapsaos	Supply and delivery of Empowerment Materials for Kapsaos ward	1,000,000.00
77	Kipchimchim Empowerment Programme	Kipchimchim	Supply and delivery of Empowerment Materials for Kipchimchim Ward	2,000,000.00
78	Londiani Empowerment Programme	Londiani	Supply and delivery of Empowerment materials for Londiani Ward	650,000.00
79	Tendeno/ Sorget Empowerment Programme	Tendeno/sorget	Supply and delivery of Empowerment Materials for Tendeno/Sorget Ward	2,000,000.00
80	Kapkugerwet Empowerment Programme	Kapkugerwet	Supply and delivery of Empowerment Materials for Kapkugerwet Ward	4,000,000.00
81	Kapsuser Empowerment Programme	Kapsuser	Supply and delivery of Empowerment Materials for Kapsuser Ward	2,000,000.00

82	Sigowet Empowerment Programme	Sigowet	Supply and delivery of Empowerment Materials for Sigowet Ward	1,000,000.00
83	Kapsoit Empowerment Programme	Kapsoit	Supply and delivery of Empowerment Materials for Kapsoit Ward	2,000,000.00
84	Kisiara Empowerment Programme	Kisiara	Supply and delivery of Empowerment Materials for Kisiara Ward	1,000,575.00
85	Cheboin Empowerment Programme	Cheboin	Supply and delivery of Empowerment Materials for Cheboin Ward	1,000,000.00
86	Tebesonik Empowerment Programme	Tebesonik	Supply and delivery of Empowerment Materials for Tebesonik Ward	5,000,000
87	Seretut/ Cheptorriet Empowerment Programme	Seretut/ Cheptorriet	Supply and delivery of Empowerment Materials for Seretut/ Cheptorriet Ward	1,600,000.00
88	Litein Empowerment Programme	Litein	Supply and delivery of Empowerment Materials for Litein Ward	5,000,000.00
89	Kapkatet Empowerment Programme	Kapkatet	Supply and delivery of Empowerment Materials for Kapkatet Ward	2,000,000.00
90	Chaik Empowerment Programme	Chaik	Supply and delivery of Empowerment Materials for Chaik Ward	5,000,000.00
91	Kericho County Museum	Headquartes	Construction of a Museum at Kericho County	8,000,000.00
92	Kericho Town Cultural Centre	Headquarters	Equipping of the Cultural Centre in Kericho Town	2,000,000.00

2.3.5 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES

WATER SECTOR

s/no	Project name	Project location	Description of Activities	Estimated cost
Ainamoi Subcounty				
1	Chebolgong Water project	Kipchimchim	Rehabilitation of the Masonry tank & Extension of the pipeline from the Kinyose Water Project	2,000,000.00
2	Kaplilo Water Project and Kipchimchim Primary	Kipchimchim	Construction of a masonry storage tank	1,000,000.00
3	Kimungen Water Project	Kipchebor	Construction of a water supply scheme	0.00
4	Ongoing Water Projects in Kapkugerwet	Kapkugerwet	Rehabilitation of spring protection, Construction of a clear water sump, installation of a solarised pump, rising main, storage tank and distribution pipelines for Chepchirik, Kap Michael springs	5,093,967.00
5	Kiptegan and samutet water project	Kapsoit	Protection of water catchment areas across the Ward Kiptegan Water Project and Samutet.	500,000.00
6	Kisabei water project	Kapsoit	Piping, Tank construction & Fencing. Spring protection and rehabilitation of the pump house	1,500,000.00
7	Ainapkorir Water spring	Kapsaos	Spring protection	416,716.00
8	Mureret Water Spring	Kapsaos	Spring protection rehabilitation, Pipe works, communal water point, 1.2M high Tank Stand Construction with 20m3 uPVC tanks	1,583,284.00
9	Berea Community-Chemeltabu-Poiywek D Water Project	Ainamoi	Construction of the distribution pipeline	3,100,000.00
10	Kaborus last-mile distribution of pipes	Ainamoi	Construction of the distribution pipeline	800,000.00
11	Merto water project.	Ainamoi	Construction of the distribution pipeline	800,000.00
12	Itibet water project	Ainamoi	Construction of distribution pipeline	800,000.00
Belgut Subcounty				
1	Kiboe last mile connectivity and tank maintenance	Kapsuser	Construction of Lastmile Connectivity and rehabilitation of a masonry tank	2,500,000.00
2	Kapngetuny water project Pase II	Kapsuser	Construction of distribution pipeline	2,500,000.00
3	Sosiot-Kondamat-freeflow-Boywek-Kiplalmat-turkuito	Waldai	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	5,000,000.00
4	Chepkoin water protection	Waldai	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
5	Chepmermeru Water protection	Waldai	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00

6	Meregures Water Protection	Waldai	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
7	Karapmtei Water Protection (machorwa) Kaldit River	Waldai	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
8	Water Pipes for distribution	Waldai	construction of distribution pipelines	3,700,000.00
9	Kapkitol borehole water project	Kabianga/Che mamul	Drilling, borehole development and capping of borehole	1,800,000.00
10	Kamondoi borehole water project	Kabianga/Che mamul	Drilling, borehole development and capping of borehole	1,800,000.00
11	Kaplutiet Borehole Water Project Phase II	Kabianga/Che mamul	Construction of distribution pipelines	1,493,967.00
12	Tagabi Borehole water Project	Chaik	Borehole Drilling and Development	2,000,000.00
Bureti Subcounty				
1	Butiik Water project	Cheplanget	2.5km distribution pipeline	1,093,967.00
2	Cheborgei, Kapsogut and Cheboin springs	Cheboin	Spring protection of water sources in Cheborgei, Kapsogut and Cheboin	1,500,000.00
3	Protection of 6 No. water springs in Cheboin ward(Korongoi, Kaptele, Tabet and Sirgaa	Cheboin	Spring protection, Construction of cattle trough and community water points	2,500,000.00
4	Litein water supply	Kapkatet	Construction of pipeline extension	2,000,000.00
5	Koitabai water project	Kapkatet	spring protection and fencing	1,500,000.00
6	Getarwet-Kimugul/Ochi water project	Kapkatet	spring protection and fencing	1,500,000.00
7	Cheptagum Water project	Tebesonik	Construction of distribution pipelines	3,093,967.00
8	Tebesonik/Sirityet water project	Tebesonik	Construction of distribution pipelines and installation of pump sub motor at Kiptome	2,000,000.00
9	Litein water project	Litein	Construction of a distribution pipeline extension to Nyambolosa	3,000,000.00
10	Solarization of Kabitungu, Getarwet and Kapsumet water project	Chemosot	Solarization, Construction of rising main, construction of 50m3 tank and distribution pipelines	4,493,967.00
11	Chebarema Ngoino road water project	Chemosot	Construction of distribution pipelines	800,000.00
12	Chesingoro water project	Chemosot	Construction of distribution pipelines	800,000.00
13	Kaminjwet spring water project	Chemosot	Construction of spring protection	500,000.00
14	Botoni water spring	Chemosot	Construction of spring protection	500,000.00
15	Extension of Tulwet water project to Kimugul, Ngechepchat and Chomisian	Kisiara	Construction of distribution pipelines	2,000,000.00
16	Extension of Chebirirbei water Project	Kisiara	Piping of water to Keregut and Reresik from Chebirirbei	1,000,000.00

17	Mosore Water project	Kisiara	Solarization, construction of pumphouse, rising main, construction of 50m3 tank and distribution pipelines	4,000,000.00
Kipkelion East Subcounty				
1	Drilling and Development of boreholes at Chesiliot, Kapsenda, Keringet, United Soi, Kipsirichet, Boma and Farmers	Londiani	Borehole Drilling and Development	12,000,000.00
2	Londiani ward piping	Londiani	Supply and installation of pipe works	3,000,000.00
3	Supply of pipes for the following water projects; Gwitu, Sachangwan, Chagoror, Benditai primary, Kamaua primary, Sorget primary and Simboiyon primary	Tendeno/Sorget	Supply and installation of pipe works	4,000,000.00
4	Drilling of 1 borehole in Chepseon ward	Chepseon	Drilling and equipping of the borehole Power line Extension Purchase and installation of overhead tank Construction of distribution pipeline	2,000,000.00
5	Protection of two water springs	Chepseon	Construction of spring protection	1,000,000.00
6	Distribution pipelines	Chepseon	Construction of pipeline extension	2,093,967.00
7	Equipping of Tulwap, Ndaragu, Irerma, Kisabo, Kiptenden, Kedowa River Farm Borehole	Kedowa/Kimugul	Establishment and desilting and fencing	5,000,000.00
8	Kedowa/Kimugul piping	Kedowa/Kimugul	Supply and installation of pipeworks	2,000,000.00
Kipkelion West Subcounty				
1	Chepngosos /kamashale borehole	Kunyak	Borehole Drilling and Development	1,800,000.00
2	Kapkoros borehole	Kunyak	Borehole Drilling and Development	1,800,000.00
3	Rehabilitaion of Nduro water project	Kunyak	Desilting of intake, rehabilitation of pipeworks	1,450,000.00
4	Simotwet piping and last mile connectivity	Kunyak	Construction of distribution pipeline	1,450,000.00
5	Equipping & Distribution of water – Kiplaba, Sugutek Boreholes	Kipkelion	Equipping and Solarization of borehole, installation of UPVC tanks and pipework	3,093,967.00
6	Distribution-Blue Boreholes-sub county hospital, Mosichbun borehole and Ngendalel	Kipkelion	Supply and installation of pipe works	2,000,000.00
7	Kamiwa-Kaplelit-Cherara Water project	Chilchilla	Desilting of intake, rehabilitation of pipeworks	3,000,000.00

8	Tulwapmoi Water Project Phase II	Chilchilla	Construction of distribution pipelines and construction of storage tank	3,000,000.00
9	Kokwet Water project	Chilchilla	Construction of distribution pipelines	3,000,000.00
10	Last mile distribution of Kaplemur Tank	Kamasian	Construction of distribution pipelines	4,000,000.00
11	Last mile water distribution of Tachasis water tank	Kamasian	Construction of distribution pipelines	2,000,000.00
12	Last mile water distribution of centre juu tank towards changei	Kamasian	Construction of distribution pipelines	1,093,967.00
Sigowet/Soin Subcounty				
1	Drilling of 1 borehole in Kaplelartet ward(ira)	Kaplelartet	Borehole Drilling and Development	2,000,000.00
2	Kipkok water project Phase II	Kaplelartet	Completion of Gravity mains, Construction of 2No. 100m3 masonry storage tanks, Construction of distribution pipeline	5,000,000.00
3	Kapkisai Borehole Renovation	Soin	Rehabilitation of Kapkisai Borehole Water Project	500,000.00
4	Kabore Water Project	Soin	4km pipework and 10m3 upvc tank	1,593,967.00
5	Kapnyagitare water project	Soin	Borehole Drilling and Development	1,000,000.00
6	Cheptuiyet/Kapkwag at Water Project	Sigowet	Spring Protection Construction of gravity main, Construction of a 100m3 masonry storage tank, Construction of distribution network	2,500,000.00
7	Kongerren III	Soliat	Construction of distribution pipeline	3,764,542.00
8	Chemutian III	Soliat	Construction of distribution pipeline	3,000,000.00
9	Kapsorok III	Soliat	Construction of distribution pipeline	3,000,000.00
			Total	153,810,245.00

ENVIRONMENT AND NATURAL RESOURCES SECTOR

s/no	Project name	Project location	Description of Activities	Estimated cost
Financing locally-Led Climate Action(FLLoCA)				
Ainamoi Subcounty				
1	Kapkugerwet Avocado Resilient Farming Project	Kapkugerwet	Capacity building, supply and distribution of 6,525 hass avocado seedlings to identified farmer	3,269,036.85
2	Kipchebor Avocado Resilient Farming Project	Kipchebor	Capacity building, supply and distribution of 6,525 hass avocado seedlings to identified farmer	3,269,036.85
3	Ainamoi water catchment restoration project	Ainamoi	Capacity building, Demarcation and survey, Removal of eucalyptus trees,	4,890,800.00

			Fencing, replanting with riparain tree species	
4	Kapsoit water catchment Restoration project	Kapsoit	Capacity building, Demarcation and survey, Removal of eucalyptus trees, Fencing, planting assorted indeginous tree species	4,500,000.00
5	Expansion of kapkugerwet (KEWASCO) Water Supply	Kapkugerwet	Construction of distribution pipeline	2,134,516.00
6	Kapsaos Lastmile Water Supply project(KEWASCO)	Kapsaos	Construction of distribution pipeline	2,800,060.00
7	Kimibei and Kimungen Water Project	Kipchebor	Construction of distribution pipeline	4,037,264.00
8	Telanel-Kipkutuny-Cheribo Water Supply Project	Kapsoit	Construction of distribution pipeline	12,985,504.00
Belgut Subcounty				
1	Chaik Kitchen Gardening for livelihood project	Chaik	Provision of Gardening Inputs, Establishment of 300 Kitchen Gardens	3,000,000.00
2	Supply of assorted Raw feeds materials to support Momul feed processing unit	Kabianga	Supply of assorted raw materials for dairy feed manufacturing	3,200,000.00
3	Kapsuser dairy farmers cooperative society Milk Cooling Plant	Kapsuser	construction of milk cooler house ,instalation milk cooler and supporting amenities	9,980,000.00
Bureti Subcounty				
1	Kapkatet Avocado Farmers Resilience Project	Kapakatet	Capacity building, supply and distribution of 5900 hass avocado seedlings to identified farmer	2,955,900.00
2	Kisiara water Catchment Area Restoration Project	Kisiara	Capacity building, Demarcation and survey, Removal of eucalyptus trees, Fencing, replanting with riparain tree species	3,800,500.00
3	Litein Organic Waste Recycling Project	Litein	capacity building, Survey and demarcation, Segregation and transportation organic waste, Construction and installation of the greenhouse and BSF storage point, Installation and storage facilities.	14,594,299.60
4	Samisbei Water Supply Project	Cheboin	The Proposed Construction of 100M3 Masonry Sump, Protection of 1No.of Springs, Installation of 50M3 Pressed Steel tank on 6M high Tower,	13,409,437.62

			Solarization of Centrifugal Pump, Fencing, Construction of Pump House, Rising Main and Distribution Pipeline	
5	Kipsonoi/Twoiyot Water Supply Project	Cheplanget	Construction of intake, treatment works, Pump house, backwash sump and pumpset, Solarization & pumpset installation, masonry tanks, Rising mains and distribution pipelines	26,056,200.00
Kipkelion East Subcounty				
1	Subukia Dam Irrigation Project	Tendeno/Sorget	Desilting of the dam, construction of Reinforced retention wall and ancillaries, pipework and cattle trough	12,618,910.00
2	Kedowa /Kimugul water catchment area restoration project	Kedowa/Kimugul	Capacity building, Demarcation and survey, Removal of eucalyptus trees, Fencing, replanting with riparain tree species	4,890,900.00
3	Kipchorian Secondary School Borehole Water Project	Chepseon	Equipping of the borehole with a Solar Powered Pump and Associated Works; Electrical-Mechanical Works; Construction of Borehole Protection Chamber; Fabrication and Installation of Solar PV Modules; Construction of 2Nr Water Kiosk for the community; Construction of 1 No. 100m3 Ground Masonry Tank; Supply, Laying and Testing of Water Pipelines – Rising Main and Distribution Pipelines; Construction of 2Nr Common Water Points at the Kipchorian Secondary School; Supply and Installation of 2 Nr. 10,000L Plastic Water Tanks at Kipchorian Secondary School.	10,085,856.06
Kipkelion West Subcounty				
1	Chilchila coffee resilient Farming Project	Chilchila	Provision of 50,000 drought resistant Coffee seedlings to farmers	4,344,716.30
2	Sise Modern hybrid Coffee Solar drier	Kipkelion	construction of milk cooler house ,instalation milk of cooler , supporting amenities and fencing	4,700,000.00
3	Kunyak Avocado Resilient Farming Project	Kunyak	Capacity building, supply and distribution of 5900 hass avocado seedlings to identified farmer	2,955,900.00

4	Chilchila Landscape Restoration	Chilchila	Capacity building, distribution of assorted agroforestry tree seedlings to coffee farmers	4,550,200.00
5	Kipsasur - Kipsinende Water Project	Chilchila	Construction of 1No. 50m3 Masonry tank at Ainamoi, 2Nos. 25m3 masonry tanks at Toroton and Kipsinende, construction of 2.5km 110mm OD HDPE transmission pipeline from tulwapmoi to Ainamoi, 2.5km 90mm OD HDPE pipeline from Ainamoi to Toroton, 5.1km 63mm OD HDPE pipeline from Toroton to Kipsinende and 2km 32mm OD HDPE distribution pipelines (last mile connectivity)	14,653,857.99
6	Turgut Mbaragai Water Project	kunyak	Construction of Intake Structure, Construction of Masonry Tanks, Construction of Gravity Mains and Distribution Pipelines	21,140,208.72
7	Kamasian Primary School Borehole Water Project	Kamasian	Hydrogeological Survey, Borehole drilling and development, Borehole Equipping and Solar Power Installation, Construction of Masonry Tank, Construction of Pipelines	6,942,525.44
8	Kaplaba and Sugutek Borehole Water Project	Kipkelion	Equipping of borehole, installation of a solar system, Supply and installation of 2No. 10m3 UPVC tanks, control house and pipe works	10,519,596.88
Sigowet/Soin Subcounty				
1	Soin ovacado project	Soin	Capacity building, supply and distribution of 5900 hass avocado seedlings to identified farmer	2,955,900.00
2	Amtany FCS Milk cooling plant	Kaplelartet	construction of milk cooler house ,instalation milk of cooler , supporting amenities and fencing	10,300,000.00
3	Sigowet i Landscape Restoration Project	Sigowet	Capacity building, Building of gabions, Fencing and Tree planting	4,890,800.00
4	Soin Agroforestry and Landscape Restoration Project	Soin	Estabilshment of a 150,000 capacity agroforestry tree nusery for distribution to sugar and coffee farmers , solarization of water supply	8,585,600.00
SOLID WASTE MANAGEMENT				

1	Rehabilitation of kericho town dumpsite	Kipchebor	Fencing and relocation of waste	5,000,000
2	Rehabilitation of Londiani and sondu dumpsites	Kedowa/kimugul Sigowet	Fencing and relocation of waste	3,000,000

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2.3.6 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING

s/no	Project name	Project location	Description of Activities	Estimated cost
KIPKELION WEST SUB COUNTY				
Physical Planning Directorate				
1.	Review of Local Physical and Land Use Development Plan	Forternan Township (Chilchila Ward)	Technical meetings Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions	4,963,750
AINAMOI SUB COUNTY				
Physical Planning Directorate				
1.	Review of Local Physical and Land Use Development Plans	Kericho Township (Kipchebor ward)	Technical meetings Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions	10,000,000
Housing Directorate				
1.	Payment of the National Housing Cooperation Loan	County Houses in Kipchebor, Kapkugerwet	Technical meetings Assessment of the houses Reconciliation of record books Requisition for funds Generation of invoices Payments of the loan	17,593,339
Survey Directorate				
1.	Development of Lands Information Management System	Kipchebor ward	Purchase of GIS Hardware Purchase of GIS software Data collection Data analysis	3,000,000
COUNTY WIDE				
Survey Directorate				
1.	Survey of county owned	County wide	Data collection Topographical survey, Cadastral survey,	10,000,000

	public land			
2.	Acquisition of land	County wide	Identification of the land in collaboration with departments Conducting of land searches Bidding process Valuation of the land Survey and acquisition of ownership documents Payment for the purchase of land	4,700,000

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2.3.7 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

AINAMOI SUB COUNTY

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Chemorir- kapkesengin opening	Ainamoi Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,820,000.00
2.	Nyinyityet-kapkwen	Ainamoi Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
3.	Merto-bishop okoth	Ainamoi Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,250,000.00
4.	Ainamoi centre- kapjona-bagao itibet- kapjona .	Ainamoi Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,220,000.00
5.	Quary-kapzablon- bechulelach junction	Ainamoi Ward	Road Opening, Grading and Murruming	3,350,000.00
6.	Kapcheluguima- kapkenat.	Ainamoi Ward	Road Opening, Grading and Murruming	2,680,000.00
	Total for Ainamoi ward			20,000,000.00
	<u>Drainage structures</u>			
7.	Box culverts and 900mm/600mm Cross pipe culverts			2,000,000.00

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Bethel AIC- Chepsetyon-	Kapkugerwet Ward	Grading, Gravelling and Culverts Installation	3,800,000.00
2.	Prison TBC-Kerego- Chelogoi-	Kapkugerwet Ward	Grading, Gravelling and Culverts Installation	2,870,000.00
3.	Victous-Pastor Busienei-Boito	Kapkugerwet Ward	Grading, Gravelling and Culverts Installation	3,860,000.00
4.	Prison-St Joseph- Quintete-Arap Chekosion	Kapkugerwet Ward	Grading, Gravelling and Culverts Installation	2,600,000.00
5.	Talai-Sach 4-Auto Express	Litein Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
6.	Eland-Majengo- Sahara	Litein Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,860,000.00
	Total for Kapkugerwet ward			19,670,000.00
	KAPSAOS WARD			
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Chekitach- Chepngobob-Masa Road	Kapsaos Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2.	Water Supply- Ngororgaa-Lelagol- Kiptegan-Chesebet- Kapsaos Road	Kapsaos Ward	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
3.	Chebigen-Buchenge dip bridge Road	Kapsaos Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
4.	Kap Jacob-	Kapsaos Ward	Earthworks, Grading,	3,280,000.00

	Kapchepkawa Road		Gravelling and Culverts Installation	
5.	Koitab Lalet-Opening Road	Kapsaos Ward	Road Opening, Grading and Murruming	3,820,000.00
	Total for Kapsaos ward			20,500,000.00
	Drainage structures			
	Box culverts and 900mm/600mm Cross pipe culverts			1,500,000.00
	KAPSOIT WARD			
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	SBI Water tank-chepkurbet pry-sachangwan	Kapsoit Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,420,000.00
2.	Off Kabaruso-Chepkurbet-masarian	Kapsoit Ward	Earthworks, Grading, Gravelling and Culverts Installation	1,363,600.00
3.	Cheplel-Koisamoi road opening	Kapsoit Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,076,800.00
4.	Torit deliverance-water pump sitotwet	Kapsoit Ward	Heavy Grading, Gravelling and Culverts Installation	2,450,000.00
5.	Tamboiyot - Kipkituny-sosit road	Kapsoit Ward	Heavy Grading, Gravelling and Culverts Installation	3,695,000.00
	Total for Kapsoit ward			15,005,400.00
	KIPCHEBOR WARD			
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Opening of kwa Reuben-Kipkeles Road	Kipchebor Ward	Heavy Grading, Gravelling and Culverts Installation	4,020,000.00

2.	Kitu-Melit-Mlimani roads	Kipchebor Ward	Heavy Grading, Gravelling and Culverts Installation	4,050,800.00
3.	Mailitatu –Chesanga – Kaptebeswet roads	Kipchebor Ward	Heavy Grading, Gravelling and Culverts Installation	3,250,000.00
4.	Pentagon – Kipchebor – Primary	Kipchebor Ward	Heavy Grading, Gravelling and Culverts Installation	4,860,000.00
5.	Chepkolon - Kenya pipeline –Ochi – Ketienya roads	Kipchebor Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,600,200.00
6.	Completion of Mombasa Ndogo – Satelight Road	Kipchebor Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,222,400.00
	Total for Kipchebor ward			24,003,400.00
	KIPCHIMCHIM WARD			
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kerego feeder roads starting from Baraka-KenMaries-kwa Free way	Kipchimchim Ward	Earthworks, Grading and Murruming	3,480,000.00
2.	Cheptigit-Sanik Cooler Road	Kipchimchim Ward	Heavy Grading, Gravelling and Culverts Installation	2,646,000.00
3.	Cheptigit bridge	Kipchimchim Ward	Heavy Grading, Gravelling and Culverts Installation	3,900,000.00
4.	Kimeswon- Keldabelyot bridge	Kipchimchim Ward	Heavy Grading, Gravelling and Culverts Installation	5,067,960.00
	Total for Kipchimchim ward			15,093,960.00
TOTAL FOR AINAMOI SUB COUNTY				114,272,760.00

BURETI SUB-COUNTY

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
Cheboin Ward				
1.	Kapsogut-moburo-maintenance	Cheboin ward	Road Opening, Grading and Murruming	1,340,000.00
2.	Kiplemas-Karongoi-opening	Cheboin ward	Road Opening, Grading and Murruming	5,260,000.00
3.	Arap Sigowet-Tazama-Opening	Cheboin ward	Road Opening, Grading and Murruming	2,680,000.00
4.	Bakolyet-Kabisaga-Kinyose	Cheboin ward	opening, grading and murruming;	3,876,800.00
5.	Korongoi-Kurpanyat-Nyaga	Cheboin ward	Road Opening, Grading and Murruming	3,850,000.00
Total for Cheboin ward				17,006,800.00
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Square-Lions Road	Chemosot Ward	Road Opening, Grading and Murruming	4,690,000.00
2.	Chemomul TBC-Obot Bena-Chepkongony	Chemosot Ward	Road Opening, Grading and Murruming	2,680,000.00
3.	Sophie-Tinet Road	Chemosot Ward	opening, grading and murruming;	2,955,600.00
4.	Kapsumet Primary- Nelson Mitei-Maseti River	Chemosot Ward	opening, grading and murruming;	2,711,200.00
5.	Chesingoro-Nukiat-Chelilis booster	Chemosot Ward	opening, grading and murruming;	4,466,800.00

	Total for Chemosot ward			17,503,600.00
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Masubeti-Kesaele Road (opening)	Cheplanget Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2.	Asururiet -Boreiywek (opening)	Cheplanget Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,680,000.00
3.	Lelach school-Cheptembe (opening)	Cheplanget Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,840,000.00
4.	Kibwastuiyo-Tegat (maintenance)	Cheplanget Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,720,000.00
5.	Chebinyiny-Kenene (Maitenance)	Cheplanget Ward	Earthworks, Grading and Murruming	3,440,000.00
	Total for Cheplanget ward			18,700,000.00
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Opening of Roret Boys-KapPeteroand KapJacson Road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2.	Opening of Kabitungu-Kapnyongon Road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts Installation	1,870,000.00
3.	Maintainance of Kaptumbo-Kondamet Road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

4.	Opening of Lalwat-Nyanderema Road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,010,000.00
5.	Maintainance of Kugerwet road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,820,000.00
6.	Maintainance of Ratinwet Road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts	3,600,200.00

			Installation	
	Total for Kisiara ward			20,000,200.00
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Ngerechi-Arap Nganaset TBC	Bii-Kapkatet Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
2.	Kap Robert Tengecha-Esther Rotich Petrol Station	Kapkatet Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,820,000.00
3.	Kapkatet Mortuary- Arap maina -Nganaset main Road-Ronoh House	Kapkatet Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,700,000.00
4.	All Roads along Kapkatet Town	Kapkatet Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,340,000.00
5.	Charandas Korofa- Tetea Houses Sewerwer to Paul Mutai Road	Kapkatet Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,460,200.00
	Total for Kapkatet ward			19,000,200.00
	<u>Drainage structures</u>			

	Box culverts and 900mm/600mm Cross pipe culverts			2,000,000.00
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Rift Valley-Chebwan	Litein Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
2.	Chemosio Road	Litein Ward	Earthworks, Grading, Gravelling and Culverts	5,360,000.00

3.	Kapkarin -Cheso road	Litein Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,200,000.00
4.	Arap Seron Road	Litein Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
Total for Litein ward				15,260,000.00

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Tiriita- Kapkisira- Kabusienduk	Tebesonik Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2.	Cherote-Kambi Chura- Kapjeremiah	Tebesonik Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,770,000.00
3.	Tebesonik-Tulwet- Tirieta eto TBC- Tirieta Eto primary- Arap Ngeno-Weto	Tebesonik Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,030,000.00
4.	Siongi-Kaborok	Tebesonik Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

	Total for Tebesonik Ward		15,500,000.00
	TOTAL FOR BURETI SUB COUNTY		122,970,800.00

BELGUT SUB-COUNTY

SERETUT WARD

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kapsuser	Cheptorriet/Seretut Ward	Road Opening, Grading	2,705,000.00
	slaughterhouse-masaita tbc-leitich-off sosiot road		and Murruming	
2.	Tagabi signpost-Daudi-Bevaline-Changoi-Kapkelek catholic-kap Elijah	Cheptorriet/Seretut Ward	Road Opening, Grading and Murruming	5,352,000.00
3.	Seretut dispensary-Boito-chemogriet tbc road	Cheptorriet/Seretut Ward	Road Opening, Grading and Murruming	2,760,000.00
4.	Kiptabo tbc-chepkosilen sign post-secondary school-Ainapisirek-bondeni road	Cheptorriet/Seretut Ward	Road Opening, Grading and Murruming	5,260,000.00
5.	Kapchebwaber- Chekutbei tbc-Museset-Brazil Road	Cheptorriet/Seretut Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,422,400.00
	Total for Seretut Ward			20,499,400.00
	Drainage structures			

	Box culverts and 900mm/600mm Cross pipe culverts			2,000,000.00
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KAPSUSER WARD

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kap Peter Rono – Masarian Pry – Mosombob AGC –Kap Chemosi	Kapsuser Ward	Road Opening, Grading and Murruming	3,510,000.00
2.	Kaplemeiywet pry- corner C-Kipkoiyan Polytechnic – off Tegat road	Kapsuser Ward	Road Opening, Grading and Murruming	3,380,000.00

3.	Lasoi academy – Kibae – Maina Academy – off Tegat road	Kapsuser Ward	Road Opening, Grading and Murruming	2,680,000.00
4.	Tegat centre – Cheptorriet ward	Kapsuser Ward	Road Opening, Grading and Murruming	4,290,000.00
5.	Mereonik primary – Kugerwet AGC	Kapsuser Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,640,000.00
	Total for Kapsuser Ward			18,500,000.00
	<u>Drainage structures</u>			
	Box culverts and 900mm/600mm Cross pipe culverts			2,000,000.00

KABIANGA WARD

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
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1.	Kapriro p/s- Changware	Kabianga ward	Road Opening, Grading and Murruming	4,050,000.00
2.	Chebiriibe -chepnagai SDA	Kabianga ward	Road Opening, Grading and Murruming	4,690,000.00
3.	Chemamul AIC- Cheptulwa(opening)	Kabianga ward	Road Opening, Grading and Murruming	4,730,000.00
4.	Kapkitony AGC - Tuiyobei bridge	Kabianga ward	Road Opening, Grading and Murruming	4,030,000.00
	Total for Kabianga ward			17,500,000.00

WALDAI WARD

S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kwa DC-Cheptenye Junction	Waldai Ward	Road Opening, Grading and Murruming	4,360,000.00
2.	Kapsegenen-Full Gospel-Kaprobert	Waldai Ward	Road Opening, Grading and Murruming	4,020,000.00
3.	Chepmolok-Chepkoin-	Waldai Ward	Road Opening, Grading	3,260,000.00

	Cheribo		and Murruming	
4.	Tekeriot-Kabirer	Waldai Ward	Road Opening, Grading and Murruming	2,690,230.00
5.	Kwa Mlimani-Karapmalit-Machorwa-Karapcheluget-Kapngokin	Waldai Ward	Heavy Grading, Gravelling and Culverts Installation	2,664,000.00
6.	Kapsagaria-Karapboronge-Kapwilly-Cherenget Junction	Waldai Ward	Heavy Grading, Gravelling and Culverts Installation	3,900,312.00
	Total for Waldai Ward			20,894,542.00
CHAIK WARD				
S/No	Project Name	Project Location(Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kapsuser tbc- cheswerta tbc	Chaik Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,000,000.00
2.	Chemoson-Milimani tbc-kaptungono-karap kelong road	Chaik Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,620,000.00
3.	Chepkutbei tbc- kibaraa road	Chaik Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,600,000.00
4.	Chebown-letyo-kap jonathan-off sosiot	Chaik Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,610,130.00
5.	Kap alexander-Kipteton-Chemogoriet-Ainapkoi primary	Chaik Ward	Heavy Grading, Gravelling and Culverts Installation	4,169,870.00
	Total for Waldai Ward			17,000,000.00
TOTAL FOR BELGUT SUB COUNTY				94,393,942.00

KIPKELION EAST SUB COUNTY

Chepseon Ward				
S/No	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Chepsir-Kaptaragon	Chepseon Ward	Heavy Grading, Gravelling and Culverts Installation	4,260,000.00
2.	Kipkeremwo-Kaptarago	Chepseon Ward	Heavy Grading, Gravelling and Culverts Installation	3,980,200.00
3.	Kaplamboi-Simotwet road	Chepseon Ward	Heavy Grading, Gravelling and Culverts Installation	5,040,300.00
4.	Kaminit-Kapchomisian	Chepseon Ward	Heavy Grading, Gravelling and Culverts Installation	3,620,075.00
	Total for Chepseon ward			16,900,575.00
	<u>Drainage structures</u>			
	Box culverts and 900mm/600mm Cross pipe culverts			4,000,000.00
Kedowa/Kimugul Ward				
S/No	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost (Kshs)
1.	Tengecha-Kiplekwa	Kedowa/Kimugul Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,000,000.00
2.	Cheribo-Bondenii	Kedowa/Kimugul Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00

3.	Church of God-Lilo	Kedowa/Kimugul Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,600,000.00
4.	Moromo-T.Light-Forest	Kedowa/Kimugul Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,910,200.00
5.	Chebewor-Forest	Kedowa/Kimugul Ward	Earthworks, Grading, Gravelling and Culverts	1,470,000.00

			Installation	
	Total for Kedowa/Kimugul Ward			15,000,200.00
	Drainage structures			
	Box culverts and 900mm/600mm Cross pipe culverts			2,000,000.00

Londiani Ward

S/No	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kapkondoo-Kimaut-Jubilee road	Londiani Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,800,000.00
2.	Kimugul-Sotik-Chesilim-Ngasura-Dispensary road	Londiani Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,200,000.00
3.	Lolongbei-Lason-John Bii-Barotion	Londiani Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,350,000.00
4.	Barotion-Kipbirirbet-Engineer-Lolongbei	Londiani Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,550,000.00

5.	Sawmill-Ruskebei-South B-Engineer road	Londiani Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,100,000.00
	Total for Londiani Ward			18,000,000.00
Tendeno/Sorget				
S/No	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Gichagi-Shabaya-Muremi road	Tendeno/Sorget Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,820,000.00
2.	Wangumbaru-Dip-Julius road	Tendeno/Sorget Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,600,200.00
3.	Jambo –Joash road	Tendeno/Sorget Ward	Earthworks, Grading, Gravelling and Culverts Installation	5,712,400.00
4.	Chemalin-Kamua-Benjamin-Makutano forest station road	Kisiara Ward	Earthworks, Grading, Gravelling and Culverts Installation	1,871,000.00
	Total forTendeno/Sorget Ward			16,003,600.00
	<u>Drainage structures</u>			
	Box culverts and 900mm/600mm Cross pipe culverts			1,100,000.00
	TOTAL FOR KIPKELION EAST SUB COUNTY			65,904,375.00

KIPKELION WEST SUB COUNTY

CHILCHILA WARD				
S/N	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kokwet-Kapsinende-Cherara	Chilchila Ward	Heavy Grading, Gravelling and Culverts Installation	4,820,000.00
2.	Tunnel-Chumbek-Ten Dairy	Chilchila Ward	Earthworks, Grading and Gravelling	3,740,000.00
3.	Sereng Centre-Rorok—Kapkures	Chilchila Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,860,000.00
4.	Mungut-Nyanza	Chilchila Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,616,800.00
5.	Kapewa-Kamaua—Koisagat	Chilchila Ward	Heavy Grading, Gravelling and culverts installation	2,964,000.00

Total for Chilchila ward				20,000,800.00
KAMASIAN WARD				
S/N	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Grading,gravelling and compaction of Emma road	Kamasian Ward	Earthworks, Grading and Gravelling	3,860,000.00
2.	Grading,gravelling and compaction of Jua Kali(Murao) road	Kamasian Ward	Heavy Grading, Gravelling and Culverts Installation	3,064,200.00

3.	Grading,gravelling and compaction of Mutai-Tinga Murao road	Tella-Kamasian Ward	Heavy Grading, Gravelling and Culverts Installation	3,493,600.00
4.	Grading,gravelling and compaction of Kaplaba-Jerusalem road	Kamasian Ward	Heavy Grading, Gravelling and Culverts Installation	4,590,000.00
	Total for Kamasian ward			15,007,800.00
	<u>Drainage structures</u>			
5.	Box culverts and 900mm/600mm Cross pipe culverts			5,000,000.00
	KIPKELION WARD			
S/N	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kapmuchungi-Kapkimolwo	Kipkelion Ward	Earthworks, Grading and Gravelling	2,680,000.00
2.	Mocheisok-Kobiro	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts Instalaltion	4,020,000.00
3.	Machilil-Simotwet	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts	4,700,000.00
			Instalaltion	
4.	Sachangwan—Kositany	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts Instalaltion	4,360,000.00
5.	Kelyet Pri-Chebolulu	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,820,000.00

6.	Kimologit- Chepkeitany	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts Installation	5,550,000.00
7.	Kimologit- Chepkeitany	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,340,000.00
8.	Kimologit-Chepkeber- Ngendalel	Kipkelion Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,460,200.00
9.	Seget-Kapmiti- Baraton-Edmon	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,870,000.00
	Total for Kipkelion ward			35,800,200.00
	KUNYAK WARD			
S/N o	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Cherote-samutet	Kunyak Ward	Heavy Grading, Gravelling and Culverts Installation	4,360,000.00
2.	Kitoi Primary- Chepkemel Road	Kunyak Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,120,000.00
3.	Kapsale- chomisian/chepsii	Kunyak Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,460,000.00
4.	Sireret-mogoiwet- kapkorospry	Kunyak Ward	Heavy Grading, Gravelling and Culverts Installation	3,409,300.00
5.	Koteni pry-chomisian	Kunyak Ward	Grading, Gravelling and	3,800,000.00
			Culverts Installation	
6.	Girimori-kapkwen- chesoni -kiptenden	Kunyak Ward	Grading, Gravelling and Culverts Installation	2,870,000.00

7.	Kaptaltal-Kilenge-Riveside	Kunyak Ward	Grading, Gravelling and Culverts Installation	3,875,000.00
	Total for Kunyak Ward			25,894,300.00
	TOTAL FOR KIPKELION WEST SUB COUNTY			96,703,100.00

SOIN-SIGOWET SUB COUNTY

Kaplelartet Ward				
S/N	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Tabet –Chepkosa road	Kaplelartet Ward	Earthworks, Heavy Grading and Culverts Installation	3,973,400.00
2.	Chepkemel TBC to Kaptembwo road	Kaplelartet Ward	Earthworks, Heavy Grading and Culverts Installation	3,896,000.00
3.	Kipsamoi to Sondu road	Kaplelartet Ward	Earthworks, Heavy Grading and Culverts Installation	3,591,300.00
4.	Kamogoon to Kimoson road	Kaplelartet Ward	Earthworks, Heavy Grading and Culverts Installation	4,069,300.00
5.	Kap Professor to Cheptigit raod	Kaplelartet Ward	Earthworks, Grading, Gravelling and Culverts Installation	1,470,000.00
	Total for Kaplelartet ward			17,000,000.00
	Drainage structures			
	Box culverts and 900mm/600mm Cross pipe culverts			3,000,000.00
	.			
S/N	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Kapkormon Pri.-Chesimo-Koyabei Rd	Soin Ward	Earthworks, Heavy Grading and Culverts Installation	4,992,350.00
2.	Chepsengeny Pri-Arap	Soin Ward	Heavy Grading, Gravelling	2,013,650.00

	Ngeny Rd		and Culverts Installation	
3.	Chepseiliot-Kapoliondo Rd	Soin Ward	Heavy Grading, Gravelling and Culverts Installation	4,410,000.00
4.	Emitiot-Simbi Dip	Soin Ward	Heavy Grading, Gravelling and Culverts Installation	2,840,000.00
5.	Nyaberi-Kapkigoro Road	Soin Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,620,000.00
6.	Kipsitet-Kabore Rd	Soin Ward	Earthworks, Grading, Gravelling and Culverts Installation	2,664,000.00
7.	Okoa-Kejiriet Rd	Soin Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,240,000.00
8.	Chebirech-Corner C road	Soin Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,220,000.00
	Total for Soin ward			27,000,000.00
Sigowet Ward				
S/N o	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	KapJeremia-Cheptembe-Kibirigut/Metet Junction	Sigowet Ward	Earthworks, Heavy Grading and Culverts Installation	2,680,000.00
2.	Tonongol Primary Junction-Cheptembe-Kulen-mortuary Junction	Sigowet Ward	Earthworks, Heavy Grading and Culverts Installation	4,360,000.00
3.	Tiriita-Kapchanga	Sigowet Ward	Earthworks, Heavy Grading and Culverts Installation	3,360,000.00
4.	St. Clares-Muteta	Sigowet Ward	Heavy Grading, Gravelling and Cuvlerts Installation	1,950,000.00
5.	Kebeneti-Chepkembe-Kiptenden Junction	Sigowet Ward	Heavy Grading, Gravelling and Cuvlerts Installation	2,575,000.00

6.	St. Clares-Muteta	Sigowet Ward	Heavy Grading, Gravelling and Culverts Installation	4,575,000.00
	Total for Sigowet ward			19,500,000.00

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Soliat Ward				
S/No	Project Name	Project Location (Ward)	Description of Activities	Estimated Projects Cost(Kshs)
1.	Muungenin-Chagoror	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,933,000.00
2.	Baregeywet-Motonyi	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	5,002,400.00
3.	Quarry-Kabasenwo	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,976,800.00
4.	Kipkecheyet-Kapetero Bridge	Soliat Ward	Heavy Grading, Gravelling and culverts installation	1,968,000.00
5.	Kiboywo factory-Off B1-Kaitui bridge	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,000,000.00
6.	Karap TonuiSoin Factory-Tabarit	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
7.	Solomon Mutai-Segerek Road	Soliat Ward	Earthworks, Grading, Gravelling and Culverts Installation	3,600,000.00
	Total for Soliat ward			25,500,200.00
	<u>Drainage structures</u>			
8.	Box culverts and 900mm/600mm Cross pipe culverts			2,000,000.00
	TOTAL FOR SOIN-SIGOWET SUB COUNTY			89,000,200.00
GRAND TOTAL				583,245,177.00
DRAINAGE STRUCTURES				28,000,000.00

2.3.8 TRADE, INDUSTRIALIZATION, INNOVATION, TOURISM AND WILDLIFE

s/no	Project name	Project location	Description of Activities	Estimated cost
1.	Enterprise Fund	All	<ul style="list-style-type: none"> • Application • Vetting • Disbursement • Recovery 	50,000,000
2.	Entrepreneurship Training	All	Training Mentorship Certification	3,000,000
3.	Floodlights	11 Wards (Chepseon, Ainamoi, Sigowet, Chemosot, Kaplelartet, Kisiara, Kipkelion, Tendeno/Sorget, Kedowa/Kimugul, Kapsuser and Kipchebor)	Installation of solar powered floodlights	55,000,000
4.	Kaitui Market	Soin	Construction of markets stalls and a 6-door exhaustible toilet block	20,000,000
5.	Weights and Measures Verification Equipment	County HQs	Purchase of various verification equipment	10,000,000
6.	Boda boda sheds	County wide	Construction of boda boda sheds	30,000,000
7.	Shoe shiners sheds	Kericho, Litein (Municipalities)	Construction/fabrication of shoe shiners sheds	15,000,000
8.	County Aggregation and Industrial Park (CAIP)	Soin-Sigowet, Soliat Ward	Construction of industrial parks and aggregations centres	100,000,000
9.	Rehabilitation Center	Londiani	Construction of a rehabilitation center complete with training halls, eatery, ablution blocks and hostels.	51,481,592

10	Tourism promotion and events	-Agri-tourism -Sports tourism -cultural tourism	-Build view points -Marathon, cycling, walking -Exhibition of Kipsigis culture	15,000,000
11.	Tourism publicity branding	Sites and -Baggao caves -Kapkatet Museum -Equator Crossing -Tulwapsigis	-Billboards -Signages -Access roads -Nature trails -Rest sheds -Rest rooms	20,000,000
	Total			369,481,592

2.3.9 INFORMATION, COMMUNICATION & E-GOVERNMENT, YOUTH AFFAIRS, GENDER AND SPORTS

s/no	Project name	Project location	Description of Activities	Estimated cost
1	Automation of Registry Services	County Headquarters	Digitization of all registry processes and records	4,350,000
2	Automation of Physical Planning Processes	County Headquarters	Automation of approval and monitoring processes for physical planning applications	3,765,000
3	Automation of Planning and Budgeting Processes	County Headquarters	Development of digital system to enhance accuracy and reduce time in budget preparation and approval	2,975,000
4	Automation of Inventory Management Processes	County Headquarters	Deployment of a digital inventory management system to track and ensure accountability of assets	3,967,000

5	Automation of Vocational Training Centres (VTCs)	Across all VTCs in the County	Installation and deployment of automated systems in all VTCs	11,000,000
6	Upgrade, Integration, and Maintenance of County Network Infrastructure	County Headquarters & Sub-counties	Expansion, integration, and upgrade of county ICT network infrastructure for 99% uptime	20,000,000
7	Improvement of County Communication	County Headquarters	Development and integration of internal and external communication platforms for all departments	5,000,000
8	Finance Bill Management System	County Headquarters	Design and development of a digital system for preparation, automation, and tracking of finance bills	4,678,000
9	Business Registration System	County Headquarters	Development of a digital business registration platform to enable registration within 2 days	4,678,000
10	Lands and Property Management System	County Headquarters	Design and deployment of a system to digitize and manage all land and property records	4,275,000
11	Housing Management System	County Headquarters	Automation of housing allocation and management through a digital housing system	2,680,000
12	Car and Bus Park Management System	Major Towns (Kericho, Litein, Kapkatet, etc.)	Development and deployment of digital system for efficient parking management and revenue collection	5,950,000
13	Asset Management System	County Headquarters	Design, development, and deployment of digital system for asset tracking and maintenance	7,682,000
14	Improvement of Fort-Tenan Sports Ground	Fort-Tenan	Renovation and upgrading of sports ground facilities	2,000,000
15	Improvement of Londiani Sports Ground	Londiani	Upgrading and renovation of community sports ground	4,500,000
16	Renovation of Sosiot Sports Ground	Sosiot	Renovation and modernization of sports ground to meet national standards	5,000,000

17	Construction of Youth Empowerment Center	To be identified (Central Location)	Construction and equipping of youth centre for training and support services	5,000,000
18	Construction of Gender-Based Violence (GBV) Centre	To be identified (Strategic Location)	Construction of GBV support centre and provision of survivor support services	5,000,000
Total				102,500,000

2.3.10 COUNTY PUBLIC SERVICE BOARD

s/no	Project name	Project location	Description of Activities	Estimated cost
	Public Service Board Offices	Kericho Town	<ul style="list-style-type: none"> i. Identification/acquisition of land for construction of the offices ii. Preparation of architectural design and BQ iii. Tendering process iv. Construction activities 	30,000,000
	Purchase of motor vehicles	CPSB offices	<ul style="list-style-type: none"> i. Tendering processes 	10,000,000
	Purchase of power backup generator	CPSB offices	<ul style="list-style-type: none"> i. Tendering processes 	3,000,000

CHAPTER THREE

The chapter captures proposed projects per department that were extracted from the approved CIDP 2023-2027, as proposed by members of the public during the public participation in the development of CIDP 2023-2027 in November 2022. The members of the public and stakeholders are invited to scrutinise the proposed projects per department and give their views. The proposed projects are as follows

3.1 COUNTY PUBLIC SERVICE BOARD

The County Public Service Board was created by the Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012 and came into being in 2013 upon the coming into existence of the county governments. Its functions are articulated in Section 59 of County Government Act 2012.

a) Vision:

To be a highly effective and efficient body in the provision and development of competent and dedicated human resource in the County Public Service

b) Mission:

To promote excellence in service delivery through recruiting, nurturing and retention of competent and dedicated County human resource workforce

c) Mandate

The CPSB is a department within the county government mandated with the following: -

- i. Establishing and abolishing g offices in the county public service
- ii. Appointment, promotion, confirmation of appointment and exercise disciplinary control within County public service.
- iii. Promote in the county public service the values and principles referred to in Article 10 and 232 of the constitution.
- iv. Advice county government on Human Resource Management and Development and on implementation and monitoring of performance management system.
- v. Inform and educate county public officers and the public about the values and principles

3.1.1 Department Programmes and Projects

The programmes and projects should be derived from CIDP 2023-2027.

i) Department Programmes

S/no	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
1.	Construction of Board Offices	<ul style="list-style-type: none"> Improved working environment 	Allocation of budget and tendering processes	Site identification and construction	10,000,000
2.	Development of Human Resource Policies	<ul style="list-style-type: none"> Improved working environment 	No. of HR Policies reviewed	No. of HR Policies reviewed	3,000,000
3.	Internship Programme	<ul style="list-style-type: none"> Skill development of Creation of employment opportunity 	No. of interns recruited	210 interns	3,000,000

ii) Proposed projects for FY 2026/2027

	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
1	Public Service Board Offices	Kericho Town	<ul style="list-style-type: none"> To Improved working environment 	<ul style="list-style-type: none"> v. Identification/acquisition of land for construction of the offices vi. Preparation of architectural design and BQ vii. Tendering process viii. Construction activities 	30,000,000
	Purchase of motor vehicles	CPSB offices	<ul style="list-style-type: none"> To address transport logistics for Board members and secretariat 	<ul style="list-style-type: none"> ii. Tendering processes 	10,000,000
	Purchase of power	CPSB offices	<ul style="list-style-type: none"> To address power failures and 	<ul style="list-style-type: none"> ii. Tendering processes 	3,000,000

	backup generator		shortages		
Total ADP 26-27 estimated Cost					53,000,000

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3.1.2 FINANCE AND ECONOMIC PLANNING

3.1 Introduction

The department is responsible for managing county finances and developing county economic planning policies. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and raising the standard of living for all county citizens. It also ensures that there is transparency, accountability and sound financial controls in the management of public finances as envisaged in Constitution of Kenya 2010.

The department also promotes government's fiscal policy framework by ensuring that there is a balance budget and adhering to fiscal responsibility principle; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of approved budgets.

In accordance to Section 103(1) of PFM Act 2012, the County Treasury shall comprise of:

- The County Executive Committee member responsible for Finance and Economic planning, as the head of County Treasury;
- The Chief Officer for Finance
- The Chief officer Economic Planning

d) Vision:

“To be the epitome in planning and financial management in Kericho County”.

e) Mission:

“To coordinate formulation of economic planning, fiscal and monetary policies for accelerated and sustained economic growth”.

f) Mandate

3.1.1 Department Programmes and Projects

ii MULTI-YEAR STRATEGIC INTEVENTION PROJECTS

S/no	Project name	Description of activities	Contract sum	Expected completion date	Status (%)
1.	Non-communicable disease centre at Kericho County Referral Hospital –	Construction and equipping of non-communicable centre in kcrh	345,006,560.87	Feb 2027	Works are ongoing currently at the ground level e slab level
2.	Upgrading of kunyak dispensary to health centre	Proposed construction of mch, kitchen, staff house and renovation of existing opd and associated external works at kunyak health centre. (retender)	44,756,846	August 2026	Kitchen and staff house at walling stage, while the MCH is at slab level
3.	Upgrading of sosiot health centre to sub-county	Construction of casualty and emergency unit, renovation of opd and maternity, construction of kitchen and associated external works at Sosiot Sub-County Hospital	149,312,269	November 2026	Works ongoing foundation ongoing
4.	Cheborgee health centre upgrading	Construction of outpatient unit and associated external works at cheborgei health centre	49,115,304	November 2026	Works are ongoing at the slab level
5.	Construction of supporting infrastucture at kedowa maize mill	Construction of supporting infrastucture at kedowa maize mill (godown, dispatch store,water connection, elevated tanks,administration block,foul drainage septic tank,washrooms and power transformer and connection of three phase power)	30,858,635.78	April 2026	Works are ongoing at 62% completion

S/no	Project name	Description of activities	Contract sum	Expected completion date	Status (%)
6.	Roret pineapple plant phase 2	Supply, delivery, and installation, commissioning of machines and equipment at the plant	68,621,500.00		Contact sign, contractor to report site soon
7.	Kapsurer-kabartegan-roret water supply	Expansion of bureti water supply - kapsurer-kabartegan (37.6Km) and three tanks, of 200m cubic and 2no. 100m cubic	94,352,199.40		Contact sign, contractor to report site soon
8.	Kapkures water project phase ii	Construction of 2.5km main line and other auxiliary works	14,600,304.00		Contact sign, contractor to report site soon

3.1.3 AGRICULTURE LIVESTOCK AND FISHERIES AND CO-OPERATIVE MANAGEMENT

3.1 Introduction

The Department of Agriculture, Livestock, Fisheries and Co-operatives management comprises of five directorates namely: Agriculture, Livestock Production, Veterinary Services, Fisheries and Co-operatives Management. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

- g) Vision:** To be the leading driver of economic development in Kericho County
- h) Mission:** To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies

Tag Line

Agriculture our Livelihood

- i) Department Mandate**
 - (i) Agriculture**
 - Formulation, implementation and review of county agricultural and food policy
 - Provision of agricultural extension services and promotion of appropriate technologies
 - Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development
 - Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centers (ATC)
 - Crop pests and disease control and Management
 - Promotion of conservation of soil and water management for Agriculture.

(ii) Livestock

- Formulate, implement and coordinate county livestock policies and programmes
 - Collaborate and liaise with mandated research centers and set county research agenda
 - Provide livestock production extension services and promote livestock technology transfer
 - Collection, maintenance and management of livestock production information
 - Promote sustainable use of natural resources for livestock development
- Regulation and quality control of inputs, produce and products in the livestock sector.

(iii) Veterinary

- Implementation of national veterinary policies and development of relevant county veterinary policies and laws.
- Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification.
- Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs.
- Delivery of animal health, production, welfare and food safety advisory services.
- Implementation of animal reproductive services including Artificial Insemination.
- Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure.
- Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers.
- Participation in research agenda setting in in the livestock industry.
- Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively.
- Collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

(iv) Fisheries

- Formulation and Implementation of county fisheries policy
- Provision of Fisheries extension services and promoting aquaculture development
- Provision of fish trade license and fish movement permits
- Ensuring fish quality assurance and product development
- Managing of fisheries data bank.

(iv) Co-operatives Management

- Promote the development of co-operative societies in the county
 - processing of application for registration
 - inspections and investigations
 - training needs assessment for co-operative movement
 - market information dissemination & advisory services
 - banking inspections local Savings and Credit
 - risk assessment in Savings and Credit Cooperative
 - investment advisory services
 - co-ordination and monitoring of co-operative indemnity by co-operative leaders
 - promotion of co-operative ventures and innovations for local co-operatives
 - carrying out certification audits
 - carrying out continuous and compliance audits
 - co-operative advisory services
 - pre-cooperative education
 - settlement of disputes (arbitration)

j) Official Development Assistance (ODA) Supported projects

(a) Kenya Agriculture Business development project (KABDP) - PROPOSED

The KABDP intervention responds to the new overarching Agricultural Policy 2021 whose objective is “Transformation of crops, livestock and fisheries production into commercially oriented enterprises that ensure sustainable food and nutrition security. Through the development of businesses along the nodes of selected Priority Agriculture Value Chains, the Project will improve incomes among PAVCAs (men, women, and youth) thus reduce poverty, create additional jobs and improve food and nutrition security while ensuring environmental sustainability. The project is aligned to the Swedish Strategy for development cooperation 2021-2025 with Kenya as it responds to Strategic Area 3 “Better opportunities and tools to enable poor people to improve their living conditions”. The Project builds on the Agricultural Sector Development Support Programme (ASDSP II) and lessons learnt from other programmes/projects in the sector. It will target 300,000 Prioritized Agriculture Value Chain Actors from the primary producers to the consumers and 48 value chain organizations by supporting activities that will lead to the realization of the four outcome areas. The budget for FY 2024/2025 was development awaiting further instructions from the National Programme Secretariat (NPS)

(b) National Agricultural Value Chain Development Project (NAVCDP)

The National Agricultural Value Chain Development Project (NAVCDP) is a Government of Kenya project with co-funding from the World Bank and the National Government. The project will be implemented in 32 counties targeting to increase market participation and value addition for farmers in select value chains selected for NAVCDP and coordinated by the NPCU. The project will be implemented over 5 years commencing September 2022 to December 2027. NAVCDP will build on the strong foundation laid by NARIGP and KCSAP. The project will deepen investments in existing interventions around productivity enhancement, community-led farmer extension, water management investments, and data-driven value chain services. Additionally, the project will introduce intensified infrastructure investments into select value chains to support aggregation and commercialization, scale up value addition and market linkages with agribusiness off-takers and SMEs, support FLID, enhance access to credit and financial services and develop proof of concept around Urban Food Systems and peri-urban agriculture in select clusters. The project will leverage the strong community institutions comprising over 37,000 farmer CIGs,

trained Community Driven Development Committees (CDDCs), 500 FPOs, and strong implementation capacity at the national and county levels. Project investments such as access to credit, climate information services, and development of irrigation and market infrastructure are envisaged to be value chain neutral and will universally support smallholder transition towards commercial agriculture.

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3.1.1 Department Programmes and Projects

The programmes and projects should be derived from CIDP 2023-2027.

i) Department proposed Programmes for 2026/2027

S/no	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
	Agricultural crop production and management	To increase productivity, commercialization and competitiveness of agricultural commodities	% increase in crop yield per acre; Number of farmers accessing certified seeds and inputs	15,000 farmers supplied with certified seeds and inputs	433.1m
	Fish Farming And Utilization	Establish alternative source of income, improve nutrition and enhance food security	Quantity of fish produced Number of functional fish ponds	500 MT fish production 500 functional fish ponds	44.5m
	Livestock resource management and development	To increase Livestock productivity through improved nutrition and disease management, vector and pest control	% reduction in livestock mortality; Number of livestock vaccinated	30% reduction in mortality; 500,000 animals vaccinated	316.45m
	Cooperative development	To strengthen cooperative societies for improved member incomes and sustainable growth	Annual turnover of cooperatives; Number of cooperatives linked to market	200 active cooperatives; 150 cooperatives linked to formal markets	200M

ii) MULTI-YEAR ONGOING PROJECTS

S/ No	Project Name	Project Location(ward)	Description of Activities	Start date	Projected end date	Project cost	Amount paid	Amount estimated for FY 2026/2027	Project completion rate and remaining Description of activities
1.	Maize Processing Plant	Kedowa/kimugul	Installation of machines and construction of stores ,offices and its supporting amenities, commissioning and operationalization	1/7/25	30/6/26				Phase 1 completed; construction of machine house and amenities

iii) Proposed projects for FY 2026/2027 arranged per sub-county per ward)

	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
1.	Stocking of Dams	County wide	To increase fish production and productivity	Supply and Delivery of Fish Fingerlings	500,000
2.	Supply of Fish feeds	County wide	To cushion farmers from the high cost of fish feeds and ensure even growth of fish to table size for good market	Supply and Delivery of Stater Feeds fish pellets	1,800,000

3.	Supply and Delivery of Fish Pellets	County wide	To cushion farmers from the high cost of fish feeds and ensure even growth of fish to table size for good market	Supply and Delivery of fish pellets	1,850,000
4.	Supply and Delivery of Fish Fingerlings	County wide	To increase fish stocks for production	Supply and Delivery of Fish Fingerlings	1,500,000
5.	Construction of Tbc and 2door ablution block in 20 in NO	Tea Zones	To enhance tea crop quality and productivity	Construction and completion	62,000,000
6.	Renovation of Tea Buying centres 20 in NO	Tea Zones	To enhance tea crop quality and productivity	Renovation and completion	30,000,000
7.	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Supply and Delivery of Langstroth Bee Hives	5,000,000
8.	Establishment of pasture and fodder	County wide	To increase livestock production and productivity	Supply and Delivery of Juanco , pakchong Nappier Grass	6,000,000
9.	Poultry development	County wide	To increase poultry production and productivity	Procurement of; Chicks,Eggs for hatching (improved kienyeji)	6,000,000
10.	Soin Agricultural Training centre	Soin Ward	To improve the operations of ATC through	Modernization & purchase of certified seeds	12,484,837

			modernization		
11.	Soin Agricultural Training centre and kirkellion coffee modernization	Soin/Kirkeli on	To facilitate effective extension service delivery	Farmers and staff capacity building	3,950,000
12.	Farm Inputs and Machinery	County wide	To increase production and productivity through mechanization	Procurement of assorted farm inputs and machinery	9,840,000
13.	Smallholder Irrigation Development Project	County wide	To increase productivity and incomes of small-holder industrial crops farmers	Procurement of Small Holder Irrigation (Piping & other equipment)	5,110,000
14.	Enhancement of Industrial crops	County wide	To enhance crop diversification and expansion to improve productivity through improve varieties	Procurement of Certified Pyrethrum Seeds Certified Pyrethrum Splits High Quality Sugarcane Clones (KEN-0013, D-8484, Certified Tea seedlings (TRF 31/8) Certified Coffee seeds Certified Coffee seedlings -SL28,	52,705,000

				k7, Batian, Ruiru 11. Certified Fuede Avocado Seedlings, Hass Certified Banana Seedlings Certified Apple Mango Seedlings	
15.	Veterinary public health	Kipchebor /Kericho Town	To relocate Kericho Main Abattoir	Construction of poultry slaughter house	20,000,000
16.	Veterinary public health	Kipchebor /Kericho Town	To relocate Kericho Main Abattoir	Construction of large animal abattoir	30,000,000
17.	Veterinary public health	Kipchebor /Kericho Town	To ensure that pounded animals are handled adhering to practices in animal welfare guidelines	Equipping and establishment of livestock structures at the livestock pounds and holding yard	5,000,000
18.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Procurement of foot and mouth disease vaccines	20,000,000
19.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Procurement of lumpy skin disease vaccines	15,000,000
20.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Procurement of livestock rabies vaccines	15,000,000
21.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Procurement of anthrax and black quarter vaccines	6,000,000

22.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Procurement of poultry vaccines	10,000,000
23.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Refurbishment of cattle dips	20,000,000
24.	Livestock pests and disease control	County wide/all wards	To improve livestock herd health	Procurement of assorted acaricides for cattle plunge dips	10,000,000
25.	Livestock pests and disease control	County wide/all wards	To improve access to livestock markets	Construction of livestock markets	20,000,000
26.	Livestock breeds improvement	County wide/all wards	To improve livestock breeds and productivity	Procurement of liquid nitrogen	3,000,000
27.	Livestock breeds improvement	County wide/all wards	To improve livestock breeds and productivity	Procurement of assorted bull sexed semen	20,000,000
28.	Livestock breeds improvement	County wide/all wards	To improve livestock breeds and productivity	Procurement of conventional bull semen	20,000,000
29.	Construction of coffee parchment stores 12 in NO	Coffee zones	To improve coffee productivity and quality	Construction of coffee parchment stores	15,0000
30.	Supply and delivery of 2disc pulper machine 12 in NO	Coffee zones	To improve coffee productivity and quality	Supply and delivery of 2disc pulper machine	25,000,000
31.	Supply and delivery of 50 litres milk cans to 14 societies	County wide	To improve milk productivity and quality	Supply and delivery of 50 litres milk cans	13,500,000
Total ADP 26-					451,389,837

27 estimated Cost					
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3.1.4 DEPARTMENT: HEALTH SERVICES

3.1 Introduction

a. Vision

To have a healthy Kericho County population for vibrant economic growth

b. Mission

To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented.

CORE VALUES

- High level of Professionalism and collaboration
- Sustainable social justice, responsive and result oriented through innovation and creativity

Tagline

Building a healthy community for wealth

c. Directorates and its mandates

Mandate

The 4th schedule, CoK 2010, mandates the Health Department to:

- Manage County health facilities and pharmacies
- Ambulance services
- Promotion of primary healthcare
- Licensing and control of undertakings that sell food to the public
- Cemeteries, funeral parlors and crematoria

Core functions of Directorate of Curative and Rehabilitative Health Services

- Hospital level services
- Primary health facility services

Core functions of Directorate of Promotive and Preventive Services

- Reproductive Maternal Neonatal Child and Adolescent Health (RMNCAH) Services
- Immunization services
- Nutrition services
- Disease surveillance and control
- HIV control interventions
- TB control interventions
- Malaria control interventions
- Neglected tropical diseases control
- Non-communicable disease control
- Environmental health, water and sanitation interventions
- School health interventions
- Community health – Level I interventions

Core functions of General Administration, Planning, Management Support and Coordination

- Health workers and human resource management
- Construction and maintenance of buildings
- Procurement of medicines, medical and other supplies
- Procurement and maintenance of medical and other equipment
- Management and coordination of health services
- Health sector planning, budgeting and monitoring and evaluation

Strategic Objectives of the County Department Of Health Services

- 1) To accelerate reduction of the burden of communicable conditions
- 2) To halt, and reverse the rising burden of non-communicable conditions
- 3) To reduce the burden of violence and injuries
- 4) To provide essential health services
- 5) To minimize exposure to health risk factors
- 6) To strengthen collaboration with health related sectors

3.1.1 Department Programmes and Projects

The programmes and projects are derived from CIDP 2023-2027.

Department 202 Programmes

S/NO	PROGRAMME NAME	OBJECTIVE	INDICATOR	Outcome target 2026/2027	Programme projected cost in 2026/2027
1	Promotive and Preventive Health		Proportion HIV+ pregnant mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	Reduced number of children born with HIV to less than 3 %	450,000
2	Promotive and Preventive Health		% Of children under 1 year of age fully immunized	Achieve herd immunity at the community by getting FIC to 95%	8,500,000
4	Promotive and Preventive Health	To accelerate reduction of the burden of communicable conditions	Number of children under 1 distributed with Long Lasting Insecticide Treated Nets (LLITNs) in endemic and epidemic districts	LLITN coverage at 80%	4,500,000

5	Promotive and Preventive Health		Number of pregnant women distributed with Long Lasting Insecticide Treated Nets in endemic and epidemic districts	LLITN coverage at 80%	4,500,000
7	Curative and Rehabilitative Health	To halt, and reverse the rising burden of non-communicable conditions	% Of Women of Reproductive Age screened for cervical cancer	Reduced incidence of cervical cancers by 50%	6,500,000
8	Promotive and Preventive Health		Proportion of adolescent girls vaccinated with HPV vaccine	Increase coverage to 70%	2,450,000
9	Curative and Rehabilitative Health	To reduce the burden of violence and injuries	New outpatient cases attributed to gender-based violence	Reduce the number of cases reported by 50%	8,000,000,
10	Curative and Rehabilitative Health		Road traffic injuries per 1000 OPD visits	Reduce the number of cases to 3 per 1000 visits	9,500,000
11	Curative and Rehabilitative Health	To provide essential health services	% Of Pregnant women attending at least 4 ANC visits	Increase the number of ANC visits to 50%	6,750,000
12	Promotive and Preventive Health		% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	Increase the percentage of women to 57%	6,754,000
13	Curative and Rehabilitative Health		% of deliveries conducted by skilled attendants in health facilities	Increase the skilled deliveries to 95%	12,000,000
14	Promotive and Preventive Health	To minimize exposure to health risk factors	Percentage of children 0-5 (<6 months) months who were exclusively breastfed	Increase the coverage to 85%	8,000,000

15	Promotive and Preventive Health		Proportion of Children under 5 years attending Child Welfare Clinics who are under weight	Reduce the number by 50%	1,500,000
16	Promotive and Preventive Health	To strengthen collaboration with health related sectors	Proportion of Children under 5 years attending Child Welfare Clinics who are stunted	Reduce the stunted children by 25%	1,500,000
17	Promotive and Preventive Health		% of Households with functional toilets	Increase the coverage to 95%	5,600,000

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Health Services Proposed projects for FY 2026/2027 arranged per Sub-County and Per Ward.

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
1.	Proposed completion and renovations of dispensaries and health centres ward and of	Countywide	To improve services delivery in dispensaries and health centres	Continuous renovation and improvement of health facilities across all wards (2,500,000.00 ksh per ward)	72,500,000
2.	Proposed construction of - Mother- baby Complex	KIPCHEB OR	To reduce congestion in theatre especially Gynecology cases	Construction and equipping and equipping baby mother complex. Which comprise of: a) Three units of maternity theatres b) Newborn unit (NBU) Kangaroo unit c) Labor ward d) postnatal ward e) laboratory Mother Child Health (MCH)	200,000,000
3.	Proposed hydrological survey, drilling, equipping and piping of a borehole Construction of 100,000 ltrs raised steel water tower reservoir at KCRH	Kipchebor	To cut cost of water bills and have a permanent solution of water supply at KCRH	Drilling of the borehole Water reservoir 100,000ltrs	6,000,000
4.	Proposed equipping of 64 body morgue at KCRH	Kipchebor	To preserve the departed in a dignified way	Purchase of cold freezers for preservation of bodies at the referral hospital	50,000,000

5.	Proposed car park next to the new morgue at KCRH	Kipchebor	To ease congestion at the main hospital car park	Construction and paving of car park	5,000,000
6.	Proposed hydrological survey, drilling, equipping and piping of a borehole at Sosiot subcounty Hospital	Waldai	To have a permanent solution to the water problem at the hospital	Drilling of the borehole phase one at Sosiot subcounty hospital	5,500,000
7.	Proposed construction of a Modern laboratory at Sosiot Health Centre	Waldai	To improve lab services to include various specialized tests	Construct a modern lab with various section of specialized tests like hematology, biochemistry, blood transfusion, serology, TB and parasitology and microbiology Washrooms and changing room, reception area & waiting bay	10,000,000
8.	Proposed construction of an Incinerator house at Sosiot Health Centre	WALDAI	Ensure proper waste disposal	Construct an incinerator big enough to serve the whole sub county	2,500,000
9.	Proposed chain-link fence, Construction and equipping of a sheltered waiting bay with fabricated sitting benches at Londiani Subcounty Hospital	Kedowa/K imugul	construction of a hospital entry gate with its canopy, security house, Neon signages, chain-link fence, Construction and equipping of a sheltered waiting bay with fabricated sitting benches	construction of a hospital entry gate with its canopy, security house, Neon signages, chain-link fence, Construction and equipping of a sheltered waiting bay with fabricated sitting benches	4,000,000
10.	Proposed equipping of a Laundry House at	Kedowa/K imugul	Run hospital housekeeping	Purchase laundry store washing machine	

	Londiani Sub County Hospital				
11.	Proposed Construction and equipping of a new modern kitchen at Londiani Sub County Hospital	Kedowa/Kimugul	Construction and equipping of a new modern kitchen	Construction and equipping a new modern kitchen	5,000,000
12.	Proposed removal of asbestos sheets and reroofing at Londiani Sub County Hospital	Kedowa/Kimugul	To prevent lung cancers among facility users	Removal of the asbestos, disposal and reroofing	8,000,000
13.	Proposed Sub-county Administration block offices at Londiani Sub County Hospital	Kedowa/Kimugul	To accommodate all the department	Create Space	4,000,000
14.	Proposed construction, completion and equipping of mental unit at Londiani Sub County Hospital	Kedowa/Kimugul	To handle mental illness cases	Completion and equipping of mental health unit	5,000,000
15.	Proposed construction of a storey casualty and special clinics at Sigowet Sub County Hospital	Sigowet	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000
16.	Proposed construction of a storey casualty and special clinics at Sigowet Sub County Hospital	Sigowet	To improve on handling emergency cases at the facility	To improve quality and scope of service delivery at the hospital	30,000,000.00
17.	Modern laboratory at Sigowet Sub County Hospital	Sigowet	To accommodate the growing demand for modern diagnostics techniques i.e., Biochemistry	A storey building that also contains offices for the department and mini blood bank	10,000,000
18.	Proposed construction of a storey casualty and	Kisiara	To improve quality and scope of service	Construction of the multistorey	20,000,000

	special clinics at Roret Sub County Hospital		delivery at the hospital	comprehensive building	
19.	Proposed renovation of wards at Roret Sub county Hospital	Kisiara	To improve the ambience for inpatient clients	Replacement of roofs, ceiling, floors and repainting	7,000,000
20.	Proposed landscaping of Roret Sub-county Hospital	Kisiara	To install ramps and walkways interconnecting the departments	Levelling of the ground and installation of cabro	4,000,000
21.	Proposed fencing of Roret Sub-county Hospital	Kisiara	To secure the facility property and secure the patients	Wall fencing and chain link fencing of the facility	8,000,000
22.	Proposed construction of a mortuary phase one at Roret Subcounty Hospital	Kisiara	For dignified preservation of the dead in Kisiara area	Completion of the mortuary construction	4,500,000
23.	Proposed equipping of medical store at Kipkelion sub county hospital	Kipkelion	To support proper storage of drugs and supply	Equipping of medical store at Kipkelion sub county hospital	3,500,000
24.	Proposed construction of a mortuary at Kipkelion Subcounty Hospital	Kipkelion	To ensure dignified send off of the departed	For dignified preservation of the dead in Chilchila area	10000000
25.	Proposed construction of a storey casualty and special clinics at Kipkelion Sub County Hospital	Kipkelion	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000
26.	Modern maternity unit at Kipkelion Sub county Hospital	Kipkelion	To provide comprehensive mother and child health.	Single storey building ground floor housing labor, room, delivery room, nursing stations, toilets, two operating theatres. 1st floor consultation	20,000,000

				rooms, antenatal wards, ultra-modern NBU, Newborn HDU, NICU, kangaroo care.	
27.	Modern laboratory at Kipkelion Sub County Hospital	Kipkelion	To accommodate the growing demand for modern diagnostics techniques i.e., Biochemistry	A storey building that also contains offices for the department and mini blood bank	10,000,000
28.	Proposed construction of a Laundry House at Kipkelion Sub County Hospital	Kipkelion	Run hospital housekeeping	Construct laundry, purchase laundry store washing machine	3,500,000
29.	Proposed construction of an Incinerator house at Kipkelion Sub County Hospital	Kipkelion	Ensure proper waste disposal	Construct an incinerator big enough to serve the whole sub county	2,500,000
30.	Proposed completion of in-patient wards at Kipkelion sub county Hospital	Kipkelion	To support in-patient services	Complete and equip of in-patient wards	2,500,000
31.	Proposed guard house , gate, fence , walkway and culvert , and facility gate and fencing of hospital at Kipkelion Subcounty Hospital	Kipkelion	Gate, fence and culvert , and facility gate and fencing	Gate, fence and culvert , and facility gate and fencing	4,500,000
32.	Proposed equipping of 24 body morgue at Forttenan subcounty hospital	chilchila	To preserve the departed in a dignified way	Purchase of cold freezers for preservation of bodies at the referral hospital	10,000,000
33.	Proposed construction of cabro drive way, walkways, car park and waiting	Chilchila	To support ease of access to different units	Walkways with roof, paved car park and waiting	5,000,000

	bay at Fortenan Sub County Hospital			bay with sitting benches	
34.	Proposed construction of a storey casualty and special clinics at Fortenan Sub County Hospital	Chilchila	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000
35.	Proposed hydrological survey, drilling, equipping and piping of a borehole at Fortenan subcounty Hospital	Chilchila	To have a permanent solution to the water problem at the hospital	Drilling of the borehole phase one at Fort Ternan subcounty hospital	5,500,000
36.	Proposed construction of storey medical wards and pavements at Fort Ternan hospital	Chilchila	To increase in patient capacity	To attend to all patients due for admission	15,000,000.00
37.	Proposed guard house , gate, fence , walk way and culvert , and facility gate and fencing of hospital at Fort ternan Subcounty Hospital	Chilchila	Gate, fence ,culvert , and facility gate	Gate, fence and culvert , and facility gate	4,500,000
38.	Proposed equipping of Ainamoi H C Theatre	Ainamoi	To handle obstetrical and urgent surgical cases within Ainamoi Subcounty Hospital	Purchase of surgical equipment at the hospital	10,000,000
39.	Modern laboratory at Ainamoi Health Centre	Ainamoi	To accommodate the growing demand for modern diagnostics techniques i.e., Biochemistry	A storey building that also contains offices for the department and mini blood bank	10,000,000
40.	Proposed construction of a storey casualty and special clinics at	Ainamoi	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000

	Ainamoi Health Centre				
41.	Proposed equipping of new OPD at Momoniati Health centre	Chepseon	To improve service delivery	Purchase of equipment	5,000,000
42.	Proposed equipping of level IV hospital wards countywide	Countywide	To continually upgrade equipment to improve on service delivery	Purchase of equipment for the county hospital wards	20,000,000
43.	Proposed branding and signages of all new facilities	Countywide	To ensure visibility of all our facilities	To ensure visibility and easy access to all new facilities	4,000,000
Total ADP 26-27 estimated Cost					= 686,500,000

3.1.5 DEPARTMENT: EDUCATION, CULTURE, LIBRARIES AND SOCIAL SERVICES

3.1 Introduction

Vision

“To steer competitive education, training, libraries, cultural and social services for sustainable socio economic development in Kericho County”

Mission

“To provide and coordinate quality education, training, and integration of sustainable socio-economic development through promotion of quality education, cultural, libraries and social services along with empowering people with disability services for all.”

Directorates

a) Directorate of Education.

This directorate has two divisions namely: - Pre-Primary school division and Vocational Education and Training.

Their mandates are as follows:-

- i. Develop and implement Pre-Primary Education policy;
- ii. Quality assurance and supervision of Pre-Primary institutions;
- iii. Develop and implement Pre-Primary School Curriculum;
- iv. Coordinate Early Childhood Education, care and development;
- v. Spearhead the provision of bursary, scholarship and capitation for all the needy students within the county;
- vi. Provide information on education and education trends in the County;
- vii. Undertake research and development;
- viii. Develop and implement vocational training;
- ix. Equip vocational training centres;
- x. Establish new and upgrade existing pre-primary infrastructure in order to improve accessibility and create a conducive environment for all learners.

b) Directorate of Culture

The directorate has the following mandates: -

- i. Develop, implement and review of County policy on culture and heritage;
- ii. Establish and operationalize community cultural centres;
- iii. Document and preserve historical, cultural sites, indigenous knowledge and other elements of intangible cultural heritage;
- iv. Develop and commercialize creative cultural industries and arts ;
- v. Coordinate cultural exchange programs at the county, inter-county, national and international levels;

- vi. Empower cultural practitioners through capacity building workshops, exhibitions, symposia, seminars, concerts, art and traditional food competitions and festivals;
- vii. Educate the public on cultural rights and intellectual property rights in the county;
- viii. Organize county music and cultural festivals to promote unity, cohesion and the spirit of patriotism;
- ix. Establish and operationalize county museums.

c) Directorate of Libraries

The mandate of the division includes: -

- i. To promote and foster literacy skills and reading culture to the community;
- ii. To promote research and development in the county;
- iii. Provide relevant information materials to enable researchers with key information in the county;
- iv. To acquire, organize, store and disseminate information without discrimination;
- v. Give the citizenship access to information on time;
- vi. To promote and preserve the culture and diversity in the county;
- vii. Provide consultancy services to institution and organization pertaining to libraries.

d) Directorate of Social Services

The mandate of the division includes: -

- i. Implement policies and programs on gender, social protection and vulnerable groups;
- ii. Gender Mainstreaming into county development programs;
- iii. Coordinate the implementation of national standards and guidelines on vulnerable groups;
- iv. Enhance rehabilitation services in the community;
- v. Promote literacy skills to the community

3.1.1 Department Programmes and Projects

The programmes and projects are derived from CIDP 2023-2027.

iv) Department Programmes

S/ N	Programme Name	Objective	Indicator	Outcome Target 2026/2027	Programme Projected Cost in 2026/2027 (Kshs)
1	Equipping of ECDE centers	Improve quality of teaching/learning	Number of ECDE Centres Equipped with Chairs, Tables and Textbooks	900 ECDE Centres	20,000,000.00
2	Award of Bursary	Improve access, retention and completion in education and training	Number of needy students benefitting	50,000 Students	147,860,000.00
3	ECDE Teachers Capacity Building	To impact knowledge and skills development	Number of ECDE Teachers Capacity Builded	1,422 ECDE Teachers	10,000,000.00
4	Registration and capacity building of traditional herbalists and alternative medicine men and women	To enhance their performance in provision of herbal medicine	Number of Traditional Herbalists and Alternative Medicine Men and Women Identified, registered and Capacity Builded	120 Traditional Herbalists and Alternative Medicine Men and Women	1,000,000.00
5	Documentation & digitalization of indigenous knowledge	To identify, document and disseminate indigenous knowledge	Number of Indigenous Knowledge Items Identified, documented and disseminated	150 Indigenous Knowledge Items	4,000,000.00

6	Employment of ECDE teachers and VTC Instructors on permanent and pensionable	Enhance performance in the provision of education services	Number of ECDE Teachers and VTC Instructors employed on Permanent and Pensionable Terms	800 ECDE Teachers; 50 VTC Instructors	500,000,000.00
7	Scholarships for vocational training Centers	Improve access, retention and completion in education and training for needy students	Number of needy and deserving VTC Trainees Identified and awarded scholarship	4,250 Trainees	127,500,000.00
8	Development Grants/ Capitation for VTCs	Enhance performance in the provision of education services	Number of VTC Trainees Capitated	6,000 Trainees	30,000,000.00
8	Centralized Feeding programme	Enhance access to ECDE services	Number of ECDE Learners provided with balanced diet meals	40,000 ECDE Learners	52,000,000.00
9	Ecde E-learning Equipment and Materials	Equip the learners with digital content	Number of ECDE Learners provided with digital gadgets and contents	40,000 ECDE Learners	5,400,000.00
10	Procurement of assistive devices for PWDs	To support PWDS	Number of PWDs provided with supportive devices	450 PWDs	10,000,000.00
11	Equipping of Vocational Training Centres	To improve quality training	Number of VTCs provided with Tools and Equipment	15 VTCs	10,000,000.00
12	Refurbishing and Equipping of Libraries	To increase knowledge awareness to community	Number of Libraries equipped and/ or refurbished	3 Libraries	5,000,000.00

Proposed projects for FY 2026/2027 arranged per sub-county per ward

S/ N	PROJECT NAME	LOCATION		PROJECT OBJECTIVE(S)	DESCRIPTION OF ACTIVITIES	ESTIMATED COST (KSHS)
		SUB-COUNTY	WARD			
1.	Equipping of ECDE centers	County wide	All Wards	Improve quality of teaching/learning	Provision of chairs, tables and textbooks	20,000,000.00
2.	Award of Bursary	County wide	All Wards	Improve access, retention and completion in education and training	Identification and awards bursary to needy students	147,860,000.00
3.	ECDE Teachers Capacity Building	County wide	All Wards	To impact knowledge and skills development	Training and capacity building	10,000,000.00
4.	Registration and capacity building of traditional herbalists and alternative medicine men and women	County wide	All Wards	To enhance their performance in provision of herbal medicine	Identify, register and capacity building	1,000,000.00
5.	Documentation & digitalization of indigenous knowledge	County wide	All Wards	To identify, document and disseminate indigenous knowledge	Identification, documentation and dissemination indigenous knowledge	4,000,000.00
6.	Employment of ECDE teachers and VTC Instructors on permanent and pensionable	County wide	All Wards	Enhance performance in the provision of education services	Employment of ECDE teachers and VTC Instructors on permanent and pensionable	500,000,000.00
7.	Scholarships for vocational training Centers	County wide	All Wards	Improve access, retention and completion in education and	Identification and awards scholarship to needy students	127,500,000.00

				training for needy students		
8.	Centralized Feeding programme	County wide	All Wards	Enhance access to ECDE services	Provision of balanced diet meals	52,000,000.00
9.	Ecde E-learning	County wide	All Wards	Equip the learners with digital content	Provision of digital gadgets and contents	5,400,000.00
10.	Procurement of assistive devices for pwd	County wide	All Wards	To support pwds	Purchasing and distribution of devices in all wards	10,000,000.00
11.	Equipping of Vocational Training Centres	County wide	County wide	To improve access, retention and completion	provision of tools and equipments	10,000,000.00
12.	Refurbishing and Equipping of Libraries	County wide	County wide	To increase knowledge awareness to community	Equipping and repairs	5,000,000.00
13.	Construction, refurbishing of Rehabilitation Center, Kericho Town	Headquarters	Kericho town	To rehabilitate members of the community	Repairs and refurbishing	10,000,000.00
14.	Renovation and equipping of ECDE Resource Center	Headquarters	Kericho town	To improve capacity building	Renovation and equipping	10,000,000.00
15.	Construction and Equipping of Tulwap Sigis	Kipkelion East	Londiani	To conserve and dissemination of indigenous knowledge	Construction and equipping of heritage site	5,000,000.00
16.	Mosore Ecde center	Bureti	Kisiara	To create a conducive learning environment	Construction to completion of Ecde classroom	1,500,000.00
17.	Tulwet Ecde center	Bureti	Kisiara	To create a conducive learning environment	Construction to completion of Ecde Classroom	1,500,000.00

18.	Kaplelgot Ecde center	Bureti	Kisiara	To create a conducive learning environment	Construction to completion of Ecde Classroom and Toilet	2,000,000.00
19.	Kipsegon Ecde center	Bureti	Kisiara	To create a conducive learning environment	Construction and completion of Ecde Classroom and Toilet	2,000,000.00
20.	Changelek Ecde center	Bureti	Kisiara	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
21.	Kimagu ecde center	Bureti	Kisiara	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
22.	MosoreVTC	Bureti	kisiara	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	5,000,000.00
23.	Chileiwek ecde center	Bureti	Kapkatet	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
24.	DCC library center	Bureti	kapkatet	To increase knowledge awareness to community	Construction of Classrooms, workshop and Toilet	5,000,000.00
25.	Lelach ecde center	Bureti	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
26.	Chesanga ecde center	Bureti	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
27.	Kapkorosisi ecde center	Bureti	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00

28.	Aroyket ecde center	Bureti	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Toilet	750,000.00
29.	Chepngocho ecde center	Bureti	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
30.	Techoget y/p	Bureti	cheplanget	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	8,000,000.00
31.	Chepwagan ecde center	Bureti	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
32.	Nyeny ecde center	Bureti	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
33.	Ketengeret ecde center	Bureti	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
34.	St. Kizito VTC/	Bureti	Litein	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	5,000,000.00
35.	Nyambolosa y/p	Bureti	Litein	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	10,000,000.00
36.	Tiroto ecde center	Bureti	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00

37.	Titile ecde center	Bureti	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
38.	Mwaita ecde center	Bureti	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
39.	Kutwet ecde center	Bureti	Cheboin	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000.00
40.	Kiptewit ecde center	Bureti	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
41.	Cheborgei ecde center	Bureti	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
42.	Tuiyopei ecde center	Bureti	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
43.	Kiptobon ecde center	Bureti	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000.00
44.	Sagatet ecde center	Bureti	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000.00
45.	Woochi ecde center	Bureti	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000.00
46.	Kimoro ecde center	Bureti	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde Classroom and Toilet	2,000,000.00

47.	Kongasis ecde center	Bureti	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde classroom and toilet	2,000,000.00
48.	Kiplemwai ecde center	Bureti	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde classroom and toilet	2,000,000.00
49.	Chemoiya ecde center	Bureti	Chemosot	To create a conducive learning environment	Renovation of Ecde Classroom and construction of 2 toilet	1,000,000.00
50.	Chebulu ecde center	Bureti	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
51.	Simoton ecde center	Bureti	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
52.	Kapsumet ecde center	Bureti	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
53.	Changoik ecde center	Bureti	Chemosot	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	2,000,000.00
54.	Kapsagay ecde center	Bureti	Kapsenetwet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
55.	Cheswerta ecde center	Bureti	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
56.	Kapsagay ecde center	Bureti	Kapsenetwet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
57.	Cheswerta ecde center	Bureti	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00

58.	Boito ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
59.	Cheptarit ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
60.	Kesengin ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
61.	Kiptere ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
62.	Chepkosa ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
63.	Kapsomboche ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
64.	Chepkonye ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
65.	Emdit ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
66.	Kamas ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
67.	Kokwasoi ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
68.	Cheptembe ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
69.	Kiplekwa ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
70.	Kimorob ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00

71.	Kimasat ecde center	Sigowet/ Soin	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
72.	Kamugasia ecde center	Sigowet/ Soin	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
73.	Chepyegon ecde center	Sigowet/ Soin	Soliat	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
74.	Kapkara ecde center	Sigowet/ Soin	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
75.	Kaitui ecde center	Sigowet/ Soin	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
76.	Kiptugumo ecde center	Sigowet/ Soin	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
77.	Tonongoi ecde center	Sigowet/ Soin	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
78.	Tumoyot ecde center	Sigowet/ Soin	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
79.	Tamboiyot ecde center	Sigowet/ Soin	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
80.	chepkokosiot ecde center	Sigowet/ Soin	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
81.	Chelosgei ecde center	Sigowet/ Soin	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
82.	Koitaburot ecde center	Sigowet/ Soin	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
83.	Kaplabotwo ecde center	Sigowet/ Soin	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00

84.	Ngeremi ecde center	Sigowet/ Soin	Soin	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
85.	Chepkitwal ecde center	Sigowet/ Soin	Soin	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
86.	Moetik ecde center	Sigowet/ Soin	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
87.	Kebimbir ecde center	Sigowet/ Soin	soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
88.	Kapnyagor ecde center	Sigowet/ Soin	soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
89.	Kapotii ecde center	Sigowet/ Soin	soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
90.	Kapkaisai ecde center	Sigowet/ Soin	soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
91.	Koigoron ecde center	Ainamoi	Kapsaos	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
92.	Motosiet ecde center	Ainamoi	Kapsoit	To create a conducive learning environment	Renovation of Ecde Toilet	200,000.00
93.	Telanet ecde center	Ainamoi	Kapsoit	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
94.	Kipsamumgut Youth Polytechnic	Ainamoi	Kapsoit	To create a conducive learning environment	Allocation of 10,000ltrs of water tanks	200,000.00
95.	Kipchichim library	Ainamoi	Kiphimchim	To increase knowledge	Construction to completion and equipping	5,000,000.00

96.	Kamasian ecde center	Ainamoi	Kipchebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
97.	chekoton ecde center	Ainamoi	Kipchebor	To create a conducive learning environment	Construction of Ecde Classroom	1,500,000.00
98.	Rongai ecde center	Ainamoi	Ainamoi	To create a conducive learning environment	Construction of Ecde Toilet	750,000.00
99.	Poiywek ecde center	Ainamoi	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
100.	Lelboinet ecde center	Ainamoi	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
101.	Kaptoroi ecde center	Ainamoi	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom	1,500,000.00
102.	Kipkeigei ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
103.	Koisoet ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
104.	Kasheen ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
105.	Koibeiyon ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
106.	Ngomwa ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
107.	Bartera ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
108.	Tinga tella ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00

109.	Borowet ecde center	Kipkelion West	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
110.	Pinus ecde center	Kipkelion West	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom	2,000,000.00
111.	Maji mazuri ecde center	Kipkelion West	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
112.	Kamarus ecde center	Kipkelion West	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
113.	Kalyet VTC	Kipkelion West	Kipkeliont	To provide appropriate training facility center	Construction of classrooms and workshop	3,000,000
114.	Siwot ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
115.	Mentera ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
116.	Sogonyet ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
117.	Ratinwet ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
118.	Kipkarigar ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
119.	Kipsumei ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
120.	Chemunyala ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
121.	Kapmiwa ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00

122.	Kishiaga ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
123.	Tole ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
124.	Tebesonik ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	2,000,000.00
125.	Kisumu ndogo ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
126.	Kaptuya ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
127.	Tindiret ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
128.	Sereng ecde center	Kipkelion West	Chilchila	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
129.	Birirbei ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
130.	Kichawir ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Renovation of Ecde Classroom	2,000,000.00
131.	Tabobo ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
132.	singowek ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
133.	Chepkemel ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
134.	Bondeni chemunyala ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00

135.	Kapmaua ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
136.	Menet ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
137.	Kamungei ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
138.	Kapirong ecde center	Kipkelion West	Kunyak	To create a conducive learning environment	Renovation of Ecde Classroom	2,000,000.00
139.	Timpilil y/p	Kipkelion West	Kunyak	To provide appropriate training facility center	Construction of classrooms and workshop	8,000,000.00
140.	Kabarsowach ecde center	Belgut	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
141.	Kiptuigo ecde center	Belgut	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
142.	kapseronei ecde center	Belgut	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
143.	cheptigit ecde center	Belgut	Kabianga	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
144.	Kamawoi ecde center	Belgut	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
145.	Kapsiya ecde center	Belgut	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
146.	Turguito ecde center	Belgut	Waldai	To create a conducive learning environment	Construction of Ecde Classroom	2,000,000.00
147.	Kiptaltal ecde center	Belgut	Waldai	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00

148.	Kabirer ecde center	Belgut	Waldai	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	2,000,000.00
149.	Koitalel coffee ecde center	Belgut	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
150.	Ngariet ecde center	Belgut	Waldai	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
151.	Kaboson ecde center	Belgut	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
152.	Cheribo Vtc	Belgut	Waldai	To create a conducive learning environment	Construction of toilets	750,000.00
153.	Borborwet ecde center	Belgut	Kapsuser	To create a conducive learning environment	Renovation of Ecde Classroom	200,000.00
154.	kapkobiro ecde center	Belgut	Kapsuser	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
155.	Bombon ecde center	Belgut	Kapsuser	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
156.	Borborwet y/p	Belgut	Kapsuser	To create a conducive learning environment	Construction of toilets	750,000.00
157.	Chepkosilen ecde center	Belgut	Cheptorriet /seretut	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000.00
158.	Kapchumba Ecde center	Belgut	Cheptorriet /seretut	To create a conducive learning environment	Erection to completion of Ecde classroom	1,500,000.00
159.	Leitich ECDE Classroom	Belgut	Cheptorriet /seretut	To create a conducive learning environment	Renovation of Ecde Classroom .	200,000.00
160.	Furaha ECDE	Kipkelion East	Londiani	Facilitate learning	Construction of 2 classrooms	2,000,000.00

161.	Keringet ECDE	Kipkelion East	Londiani	Facilitate learning	Completion of 2 classrooms	1,000,000.00
162.	Mashariki ECDE	Kipkelion East	Londiani	Facilitate learning	Construction of one classroom and completing	1,500,000.00
163.	Jagoror Primary School	Kipkelion East	Kipsirichet	Facilitate learning	Construction of 2 ECDE classroom	1,000,000.00
164.	Jagoror Primary School	Kipkelion East	Kipsirichet	Facilitate learning	Construction of toilet	400,000.00
165.	Kivuno (Muthaiga) ECDE	Kipkelion East	Sorget	Facilitate learning	Construction of 2 ECDE classroom	2,000,000.00
166.	Gwitu ECDE	Kipkelion East	Sorget	Facilitate learning	Construction of 2 ECDE classroom	2,000,000.00
167.	Tegunot ECDE	Kipkelion East	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000.00
168.	Nyakinywa ECDE	Kipkelion East	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000.00
169.	Londiani Boys Primary ECDE classroom	Kipkelion East	Londiani	Facilitate learning	Construction of 2 ECDE classroom	1,000,000.00
170.	Kaprongai ECDE	Kipkelion East	Kedowa	Facilitate learning	Construction of one ECDE classroom	1,000,000.00
171.	Testai ECDE	Kipkelion East	Kimasian	Facilitate learning	Construction of one ECDE classroom	1,000,000.00
172.	Kabao	Kipkelion East	Kimasian	Facilitate learning	Construction of one ECDE classroom	1,000,000.00
173.	Kimasian ECDE School	Kipkelion East	Kimasian	Facilitate learning	Construction of toilet	400,000.00

174.	Kabisoi ECDE	Kipkelion East	Kimasian	Facilitate learning	Construction of toilet	400,000.00
175.	Kimasian Hill and Cheribo ECDE School	Kipkelion East	Kimasian	Facilitate learning	Acquisition of land and construction of two classrooms	3,500,000.00
176.	Bariit ECDE	Kipkelion East	Kipyemit	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000.00
177.	Kiprengwe, Kipsigori and Chepseon Complex	Kipkelion East	Kiyemit	Facilitate learning	Completion of stores, kitchens and toilets	1,500,000.00
178.	Silibwet ECDE	Kipkelion East	Londiani	Facilitate learning	construction of one classrooms	1,000,000.00
179.	Kosyiin Primary school	Kipkelion East	Londiani	Facilitate learning	Construction of toilet	400,000.00
180.	Nairobi ECDE	Kipkelion East	Londiani	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000.00
181.	Kapcheplanga ECDE	Kipkelion East	Londiani	Facilitate learning	construction of two classrooms	2,000,000.00
182.	Lolongbei ECDE	Kipkelion East	Londiani	Facilitate learning	construction of two classrooms	2,000,000.00
183.	Matumaini ECDE	Kipkelion East	Londiani	Facilitate learning	Employment of one teacher	180,000.00
184.	Jagoror Primary School	Kipkelion East	Kipsirichet	Facilitate learning	Construction of 2 ECDE classroom	1,000,000.00
185.	Tilolwet ECDE	Kipkelion East	Londiani	Facilitate learning	Construction of 2 ECDE classroom	1,000,000.00

186.	Tegunot ECDE	Kipkelion East	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000.00
187.	Londiani Boys Primary ECDE classroom	Kipkelion East	Londiani	Facilitate learning	Construction of 2 ECDE classroom	1,000,000.00
188.	Mugut ECDE	Kipkelion East	Kipyemit	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000.00
189.	Bariit ECDE	Kipkelion East	Kipyemit	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000.00
190.	Nairobi ECDE	Kipkelion East	Lemotit	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000.00
191.	Kamaua ecde center	Kipkelion East	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
192.	Kamuigi ecde center	Kipkelion East	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Toilet	750,000.00
193.	Sorget ecde center	Kipkelion East	Tendeno/sorget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000.00
194.	Gwitu B ecde center	Kipkelion East	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
195.	Kapkelei ecde center	Kipkelion East	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00
196.	Temdeno B ecde center	Kipkelion East	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000.00

197.	Subukia y/p	Kipkelion East	Tendeno/sorget	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	3,500,000.00
198.	Chebitet ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
199.	Lamayat ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
200.	Arorwet nukiat ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
201.	Simotwet ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
202.	Dandora ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
203.	Kiletien ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
204.	Tilito ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
205.	Cheboswa ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
206.	Chagaik ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
207.	Mau ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
208.	Kaisugu ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Renovation of Ecde Classroom	2,000,000.00
209.	Kapkorech ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00

210.	Sambret ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
211.	Siwot ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Renovation of Ecde Classroom	200,000.00
212.	Sigowet ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Renovation of Ecde Classroom	200,000.00
213.	Kipyobyob ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet Classroom	2,000,000.00
214.	Momoniati ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
215.	Kondamet ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
216.	Annex ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
217.	Tembwet ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
218.	Kipkeremwo ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
219.	Kaptaragon ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
220.	Chesinende Township ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
221.	Chepsir ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
222.	Kwenet ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Renovaation of Ecde Classroom	200,000.00

223.	Chepwareng ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
224.	Nyambugo ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
225.	Mosomborik ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
226.	Kichawir ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
227.	Kamachungwa ecde center	Kipkelion East	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000.00
Total (Kshs)						1,372,820,000.00

3.1.6 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES

3.1 Introduction

Vision

To be at the forefront in managing Water, Energy, Environment, and Natural Resources for Sustainable Development.

Mission

To foster equitable and sustained socio-economic development through efficient and effective management and utilization of natural resources.

3.1.1 Sector Goal(s)

The overall goal of the sector of Water, Environment, Energy, Forestry, and Natural Resources is to promote the living standard of the county residents by ensuring affordable water and sanitation services, access to affordable energy, a clean safe environment for all, and sustainable management of the natural resources.

The mandate of the Department of Water, environment, energy, forestry, and natural resources is to ensure safe and quality water, conserve and protect the environment, promote renewable energy and sustainable utilization of natural resources.

To achieve this mandate, the department will be guided by the following strategic objectives;

- To restore, protect, and conserve the environment,
- To ensure a clean, safe, and healthy environment
- To ensure access to adequate and quality water supply
- Enhance the use of Energy saving devices;
- Increase uptake and use of alternative energy sources
- To coordinate the mainstreaming of climate change actions in the key sectors of the economy in the county

3.2 Sector composition

The sector comprises four sub-sectors namely; Water, Energy, Environment, Forestry, and Natural Resources. The main functions of the Department are; ensuring access to clean, safe, and affordable water, provision of Sanitation and sewerage services, ensuring a clean and safe environment, increasing the County tree cover, coordinating, developing, and implementing adaptation and mitigation policies, strategies and plans on Climate Change and developing legislative Frameworks.

3.3 Directorates

The Department is currently working under two directorates namely; the Directorate of Water and Sanitation; and the Directorate of Environment, Energy, Forestry, and Natural Resources.

3.3.1 Water and Energy Directorate

The mandate of the directorate includes: Formulate county specific policies on water matters; Identifying and protecting all water sources in the county; planning and developing county water supply and sanitation infrastructure; Liaise with other Government agencies in the management and conservation of water resources; Implement policy directives, rules and regulations on water uses and disposal; Implement policies on conservation and management of water resources in the county; Develop and implement water service

3.3.2 Environment Directorate

The Environment Directorate's mandate includes; solid waste management, Storm water drains, drainage cleaning, Management of Recreational parks and open spaces, Excessive Noise and Air Pollution. Public Nuisance Control forestry, natural resource, and Climate Change matters.

The Directorate currently comprises two divisions: Environment & Forestry and Natural Resources. The divisions are further subdivided into several sections which provide for solid waste management, environmental protection and conservation, environmental planning and education, climate change, environmental compliance and enforcement

3.1.1 Department Programmes and Projects

The programmes and projects are derived from approved CIDP 2023-2027.

v) Department Programmes

Environment, Forestry and Natural Resources

S/no	Programme name	Objective	Outcome	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
SOLID WASTE MANAGEMENT						
1	Development of solid waste management policies and legislation	To improve solid waste management services in the county	Enhanced Clean healthy and safe Environment	Number of policies in place	1	5,000,000
2	Development of waste Recovery Facilities	Improve waste management and achieve circular economy	Material Recovery Facility (MRF)	Number of MRFs in place	2	40,000,000
3	Rehabilitation of Waste disposal sites	Improve solid waste management infrastructures	Enhanced environmental health and safety in the county	Number of Waste disposal sites rehabilitated	1	10,000,000
4	Provision of solid waste collection and disposal	Ensure clean and healthy environment	Outsourced streets, market and drainage cleaning and garbage collection	Sub-County Monthly progress reports	12	38,000,000

5	Promotion of waste management co-operatives	To Promote community involvement in waste management	Enhanced waste management and job creation	No. of co-operatives registered	6	5,000,000
ENVIRONMENTAL CONSERVATION AND PROTECTION						
1	Promotion of Environmental compliance	Promotion of awareness creation on environmental conservation and cleanliness	Enhanced awareness and compliance on environment management	No. of awareness campaigns & meetings conducted	18	1,800,000
		Acquisition of noise and air quality meters	Reduced Pollution control related nuisance and complaints	No. of equipment procured	4	1,000,000
2	Protection and conservation of wetlands and watersheds	Enhance quality and quantity of water supply	Protected area	No. of conserved water sources and wetland	13	10,000,000
3	Beautification and greening of town	Improve aesthetic and town beauty	Improved physical outlook of the town	No. of roundabouts and open spaces beautified	2	1,000,000

4	Training and gazettement of environment inspectors	To Improve staff capacity and skills	Enhanced environmental compliance and enforcement	Number of staffs trained Number of trainings conducted	6	7,000,000
PROMOTION OF FORESTRY CONSERVATION AND PROTECTION						
1	Tree production and distribution	To enhance tree cover	Increased no. of tree seedlings	No. of tree seedlings produced and distributed	2,000,000	8,000,000
2	Establishment of community tree nurseries	Empower community on agroforestry and promote income generation	Increased tree cover Revenues generated	No. of tree nursery established	2	1,000,000
3	Establishment of county tree nurseries	To enhance tree cover	Increased seedling supply	No. tree nurseries established	5	5,000,000
4	School greening program	To promote forest cover and environmental conservation	Enhanced forest cover and conservation	No of schools supported for the school greening activities	120	2,000,000

5	Forest extension services/Capacity building	To promote Agro-Forestry activities	Increased adoption of ecofriendly agroforestry activities	Number of farmers trained on agroforestry programs	300	1,500,000
CLIMATE CHANGE						
1	Implementation of Bankable Projects on climate change Action developed and implemented	To build community resilience against climate change impacts/shocks	Enhanced community resilience against climate change impacts/ shocks	No of climate change action projects implemented	12	60,000,000
2	Policy documents on climate Change action prepared	Strengthening of climate change institutions and governance structures;				
	Public sensitized on Climate change	To improve public awareness on climate change	Enhanced public awareness on climate change	No of public meetings conducted	6	2,400,000
MINERAL RESOURCE MANAGEMENT						
1.	Mineral resource mapping	Increased information on minerals	Enhanced information access on minerals	Availability of Mineral resource mapping docs	1	15,000,000

2.	Small-scale and artisanal minerals empowerment, value addition support	Enhanced social welfare of the communities	Enhanced skill for miners, Increased revenue earned	Number of registered groups trained	3	1,500,000
3.	Promotion of compliance on mining and environmental legislations	Improve governance in mining and mineral resource management	Enhance environmental conservation and sustainable exploitation of minerals	No. Of abandoned mining or pits complying with regulations	10	5,000,000
4.	Decommissioning and Restoration of mines and quarry sites	Increased compliance to mining & environmental legislations	Enhance safety for both residents	No. Of abandoned and borrow pits rehabilitated	10	5,000,000
5.	Promotion of compliance on mining and environmental legislations	Improve governance in mining and mineral resource management	Enhanced environmental conservation and sustainable exploitation of minerals	No. Of abandoned mining or pits complying with regulations	10	5,000,000

Water and Energy

S/N	PROGRAMME NAME	OBJECTIVE	OUTCOME	INDICATOR	OUTCOME TARGET 2026/2027	PROGRAM COST ESTIMATE(KSH)
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1. Water Resources Management	To increase access and availability of safe and adequate water	Improved health and sanitation facilities			
Water Resources Conservation and protection	To increase access and availability of safe and adequate water	Improved health and sanitation facilities	No. of water Catchment/Sp rings Conserved and Protected	18	11,000,000
Regulated Water Supply	To increase access and availability of safe and adequate water	Improved health and sanitation facilities	% Reduction for unaccounted for Water	7	7,000,000
2. Water and Sewerage Infrastructure Development	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water			
Policy development for water And Sewerage Management	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of policy documents developed and implemented	0	0
Enhance access to portable water for all county resident	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	% of rural household with access to potable water	2	40,000,000
Enhance access to portable water for all county resident	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	% of urban household with access to potable water	2	50,000,000
Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of Large Water facilities constructed and operational	1	20,000,000
Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of Small Water facilities constructed and operational	13	52,000,000

	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of existing water projects rehabilitated/expanded and completed	18	36,000,000
	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of Boreholes equipped/rehabilitated/expanded and completed	14	56,000,000
	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of water treatment plants constructed and operationalised	3	60,000,000
	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of water treatment plants rehabilitated	0	0
	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of Sewerage systems constructed and operationalised	0	0
	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of households connected to sewerage systems in urban areas	2	80,000,000
	Construction of Water Supply line	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of community water projects	32	1,600,000

	and Sewerage Facilities			management committees constituted and trained		
	Construction of Water Supply line and Sewerage Facilities	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of well managed Rural water schemes	32	3,200,000
	Rainwater Harvesting and Storage	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No. of Water harvesting tanks procured and installed	200	10,000,000
	Rainwater Harvesting and Storage	To increase access and availability of safe and adequate water	To increase access and availability of safe and adequate water	No of Small Dams or Pans Constructed and operational	4	20,000,000
	1. Alternative Energy Technologies	To facilitate and promote uptake of green energy to ensure environmental sustainability	Increased access to clean alternative energy and reduction of dependency on the National Grid			
	Alternative Energy Technologies	To facilitate and promote uptake of green energy to ensure environmental sustainability	Increased access to clean alternative energy and reduction of dependency on the National Grid	No. of borehole water solar pumping systems installed	7	35,000,000
	Alternative Energy Technologies	To facilitate and promote uptake of green energy to ensure environmental sustainability	Increased access to clean alternative energy and reduction of dependency on the National Grid	No. of institutional solar systems Installed	3	4,500,000
	Alternative Energy Technologies	To facilitate and promote uptake of green energy to	Increased access to clean alternative energy and reduction of	No. of Institutional	1	500,000

		ensure environmental sustainability	dependency on the National Grid	biogas plants constructed		
	Alternative Energy Technologies	To facilitate and promote uptake of green energy to ensure environmental sustainability	Increased access to clean alternative energy and reduction of dependency on the National Grid	No. of domestic household biogas digesters Constructed	5	500,000
	Policy development for Energy	To facilitate and promote uptake of green energy to ensure environmental sustainability	Increased access to clean alternative energy and reduction of dependency on the National Grid	No. of policy documents developed and implemented	0	0
						78,065,088

Water and Environment Proposed projects for FY 2026/2027 arranged per sub-county per ward)

Environment, Forestry and Natural Resources

	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
SOLID WASTE MANAGEMENT					
1	County Sustainable waste management policy and legislation	County wide	To enhance governance, planning and coordination on solid waste management in the county	Customize the national sustainable waste management policy and legislation model for counties	3,000,000
2	Kericho county Environmental Action plan	County wide	To enhance mainstreaming of environmental actions into the development in the county	Establish technical working group Conduct desk reviews and report writing Conduct stakeholders engagement workshops	3,000,000
3	Development of Kipsitet sanitary landfill facility	Soin	To improve solid waste management	Conduct Feasibility study ESIA and designs reports and ESIA license Fencing of landfill site	10,000,000
4.	Development of Londiani waste material recovery facility(MRF)	Kedowa/kimugul	To promote waste recovery and achieve circular economy	Feasibility studies reports ,Designs and ESIA reports preparation Fencing of the site Construction of 10 ton capacity Material Recovery facility (MRF)	38,000,000
5.	Rehabilitation of kericho town,	County wide	To improve solid waste collection and disposal services	Waste relocation and improvement of access roads within the dumpsites	15,000,000

	Londiani and sondu dumpsites				
ENVIRONMENT PROTECTION AND CONSERVATION					
5.	Protection and conservation of Tugunon water spring	Chepseon ward	To protect water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	150,000
6.	Protection and conservation of 1KM OF kipchorian river	Londiani	To protect water sources	Demarcation and surveying ,Fencing and planting of assorted indigenous trees seedlings	350,000
7.	Protection and conservation of Malagat wetland	Tendeno/Sorget	To protect water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	180,000
8.	Protection and conservation of Cheramor spring	Soin ward	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	500,000
9.	Protection and conservation of Tigitiot water source	Kaplelartet	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	350,000
10.	Protection and conservation of chemitan water source	Litein	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	250,000
11	Protection and conservation of Keregut water source	Kisiara	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	500,000

12	Protection and conservation of Chemosi wetland	Kapsuser	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	650,000
13	Protection and conservation of Kuje wetland	Kabianga	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	2,000,000
14	Protection and conservation of Kipsegi water spring	Kamasian	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	500,000
15.	Protection and conservation of Manyatta water spring	Kunyak	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	500,088
16	Protection and conservation of Cherotuk water spring	Kipkelion	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	535,000
17	Protection and conservation of Kamotos water spring	Chilchila	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	500,000
18	Protection and conservation of kipkutuny spring	Kapsoit	To protect and conserve water sources	Demarcation , surveying ,Fencing and planting of assorted indigenous trees seedlings	600,000
19	Protection and conservation of tionysoyet water spring	Kipchebor	To protect and conserve water sources	Demarcation, surveying, Fencing and planting of assorted indigenous trees seedlings	1,500,000

Total ADP 26-27 estimated Cost					
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Water and Energy

S/No.	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
Ainamoi subcounty					
1	Kimungen Water Project	Kipchebor	Enhance water supply services	Construction of water supply scheme	5,000,000.00
2	Kiptegan and samutet water project	Kapsoit	Conserve and protect water sources, Increase access and availability of safe and adequate water	Protection of water catchment areas across the ward kiptegan water project and samutet.	500,000.00
3	Upper kiptunoi lastmile water project	Kapsoit	Enhance water supply services	Construction of distribution pipeline	2,500,000.00
4	Lower Sitotwet Lastmile Water Project	Kapsoit	Enhance water supply services	Construction of distribution pipeline	2,500,000.00
5	Chepkoinik-Kirukto Distribution Pipeline Water Project	Kapsoit	Enhance water supply services	Construction of distribution pipeline	2,713,878.00
6	Ainapkorir Water spring	Kapsaos	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection	416,716.00
7	Mureret Water Spring	Kapsaos	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection rehabilitation, Pipe works, communal water point, 1.2M high Tank Stand Construction with 20m3 uPVC tanks	1,583,284.00
8	Berea Community-Chemeltabu-Poiywek D Water Project	Ainamoi	Enhance water supply services	Construction of distribution pipeline	3,100,000.00
9	Kaborus last mile distribution of pipes	Ainamoi	Enhance water supply services	Construction of distribution pipeline	800,000.00
10	Merto water project.	Ainamoi	Enhance water supply services	Construction of distribution pipeline	800,000.00
11	Itibet water project	Ainamoi	Enhance water supply services	Construction of distribution pipeline	800,000.00

12	Expansion of KEWASCO water supply in Chepyos, Kapkwen areas	Kipchimchim	Enhance water supply	Construction of 3.3KM distribution pipeline	2,000,000.00
13	Kipchimchim Primary School Water Supply	Kipchimchim	Enhance water supply	Construction of 10m ³ UPVC Tank on 6m steel tower at Kipchimchim Primary School	1,000,000.00
14	Expansion of KEWASCO water supply in Chepnyonyoi	Kapkugerwet	Enhance water supply	Construction of distribution pipeline	1,500,000.00
15	Expansion of KEWASCO water supply in Chelogon	Kapkugerwet	Enhance water supply	Construction of distribution pipeline	1,500,000.00
16	Expansion of KEWASCO water supply in Site and Service	Kapkugerwet	Enhance water supply	Construction of distribution pipeline	1,500,000.00
Belgut subcounty					
18	Chepkoin water protection	Waldai	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
19	Chepmermeru Water protection	Waldai	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
20	Meregures Water Protection	Waldai	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
21	Karapmitai Water Protection (machorwa) Kaldit River	Waldai	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection, Construction of cattle trough and community water points, Construction of pipeline	500,000.00
22	Water Pipes for distribution	Waldai	Enhance water supply services	construction of distribution pipelines	3,700,000.00
23	Kapkitol borehole water project	Kabianga/Che mamul	Enhance water supply	Borehole Drilling and Equipping	7,000,000.00
24	Kamondoi borehole water project	Kabianga/Che mamul	Enhance water supply	Borehole Drilling and Equipping	7,000,000.00

25	Chebungunon primary borehole Water Project	Cheptorriet/Seretut	Enhance water supply	Borehole drilling	2,000,000.00
26	Chepkosilen Borehole Water Project	Cheptorriet/Seretut	Enhance water supply	Construction of distribution pipelines and masonry works	2,000,000.00
27	KEWASCO Water Supply in Ainapkoi ainapkoi	Cheptorriet/Seretut	Enhance water supply	Construction of distribution pipelines and GLMT	2,000,000.00
28	Mereonok and Sachoran last mile connectivity	Kapsuser	Enhance water supply	Construction of last mile connectivity	2,000,000.00
29	Kapnandet and Kaptebeswet last mile connectivity	Kapsuser	Enhance water supply	Construction of last mile connectivity	2,000,000.00
30	Tagabi Borehole Water Project	Chaik	Enhance water supply	Borehole Drilling and Development	6,000,000.00
Bureti subcounty					
31	Butiik Water project	Cheplanget	Enhance water supply services	2.5km distribution pipeline	1,093,967.00
32	Mombwo Water Project	Cheplanget	Enhance water supply	Extension of 3phase power supply,construction of pump house and construction of rising main	4,500,000.00
33	Cheborgei, Kapsogut and Cheboin springs	Cheboin	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection of water sources in Cheborgei, Kapsogut and Cheboin	1,500,000.00
34	Protection of 6 No. water springs in Cheboin ward(Korongoi, Kaptele, Tabet and Sirgaa	Cheboin	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring protection, Construction of cattle trough and community water points	2,500,000.00
35	Cheptagum Water project	Tebesonik	Enhance water supply services	Construction of distribution pipelines	3,000,000.00
36	Tebesonik/Sirityet water project	Tebesonik	Enhance water supply services	Construction of distribution pipelines and installation of pump sub motor at Kiptome	2,000,000.00
37	Tulwap mumek water project	Tebesonik	Enhance water supply services	Solarasation,installation of a pump,fencing,construction of rising main,rehabilitation of 100M3 masonry tank and distribution pipelines	5,400,000.00

38	Getarwet water project	Chemosot	Enhance water supply services	construction of 2NO of spring protection, construction of gravity main and construction of 100M3 masonry sump	4,200,000.00
39	Getarwet water project (Phase2)	Chemosot	Enhance water supply services	Solarisation, pump installation, construction of pumphouse, fencing, construction of rising main and rehabilitation of 50M3 tank and 2KM distribution pipelines.	4,900,000.00
40	Solarization of Kabitungu, Getarwet and Kapsumet water project	Chemosot	Enhance water supply services	Solarization, Construction of rising main, construction of 50m3 tank and distribution pipelines	4,493,967.00
41	Chebarema Ngoino road water project	Chemosot	Enhance water supply services	Construction of distribution pipelines	800,000.00
42	Chesingoro water project	Chemosot	Enhance water supply services	Construction of distribution pipelines	800,000.00
43	Kaminjwet spring water project	Chemosot	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
44	Botoni water spring	Chemosot	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
45	Extension of Tulwet water project to Kimugul, Ngechepchat and Chomisian	Kisiara	Enhance water supply services	Construction of distribution pipelines	4,000,000.00
46	Ndakarian spring protection	Litein	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	1,500,000.00
47	Twoliot water project	Litein	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	1,500,000.00

48	Chebitet Water project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
49	Sosit Water project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of distribution pipelines	1,500,000.00
50	Kaptiribet water project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
51	Kapkatet Town Water Project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of distribution pipelines	1,500,000.00
52	Kapkatet Factory Water Project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of distribution pipelines	1,500,000.00
53	Chebungungu Morit Water Project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
54	Chebucha Water Project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
55	Lelach Water Project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00
56	Kimugul Water Project	Kapkatet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Construction of spring protection	500,000.00

Kipkelion East subcounty					
57	Londiani ward piping	Londiani	Enhance water supply services	Supply and installation of pipe works	3,000,000.00
	Chesiliot, Kapsenda, Keringet, United Soi, Kipsirichet, Boma and Farmers	Londiani	Provide clean quality water.	Borehole Equipping and extension	10,000,000.00
58	Supply of pipes for the following water projects; Gwitu, Sachangwan, Chagoror, Benditai primary, Kamaua primary, Sorget primary and Simboiyon primary	Tendeno/Sorget	Enhance water supply services	Supply and installation of pipe works	4,000,000.00
59	Equipping of Tulwap, Ndarugu, Ierma, Kisabo, Kiptenden, Kedowa River Farm Borehole	Kedowa/Kimugul	increase water storage	Establishment and desilting and fencing	5,000,000.00
60	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution, additional 50M3 storage tanks water & sanitation	5,000,000.00
Kipkelion West subcounty					
61	Chepngosos /kamashale borehole	Kunyak	Enhance water supply services	Borehole Drilling and Development	1,800,000.00
62	Kapkoros borehole	Kunyak	Enhance water supply services	Borehole Drilling and Development	1,800,000.00
63	Rehabilitaion of Nduro water project	Kunyak	Enhance water supply services	Desilting of intake, rehabilitation of pipeworks	1,450,000.00
64	Simotwet piping and last mile connectivity	Kunyak	Enhance water supply services	Construction of distribution pipeline	1,450,000.00
65	Kaplaba, Sugutek Boreholes Water Projects	Kipkelion	Enhance water supply	construction of distribution pipelines	4,000,000.00

66	Distribution Pipelines for - Blue Hills Borehole, Kipkelion Sub county hospital Borehole, Mosibun borehole and Ngendalel Borehole	Kipkelion	Enhance water supply services	Supply and installation of pipe works	6,000,000.00
67	Kamiwa-Kaplelit-Cherara Water project	Chilchilla	Enhance water supply services	Desilting of intake, rehabilitation of pipeworks	3,000,000.00
68	Kokwet Water project	Chilchilla	Enhance water supply services	Construction of distribution pipelines	3,000,000.00
69	Last mile distribution at Kaplemur Tank	Kamasian	Enhance water supply services	Construction of distribution pipelines	4,900,000.00
70	Last mile water distribution at Tachasis water tank	Kamasian	Enhance water supply services	Construction of distribution pipelines	2,800,000.00
71	Last mile water distribution of centre juu tank towards changei	Kamasian	Enhance water supply services	Construction of distribution pipelines	1,093,967.00
Soin/Sigowet subcounty					
72	Musaria Primary School Borehole Water Project	Kaplelartet	Enhance water supply services	Borehole Drilling and Development	2,091,915.00
73	Kipkok water project Phase II	Kaplelartet	Enhance water supply services	Completion of Gravity mains, Construction of 2No. 100m3 masonry storage tanks, Construction of distribution pipeline	5,000,000.00
74	Kapkaisai Borehole Renovation	Soin	Enhance water supply	Rehabilitation of Kapkaisai Borehole Water Project	2,500,000.00
75	Kabore Water Project	Soin	Enhance water supply services	4km pipework and 10m3 upvc tank	2,000,000.00
76	Kapnyagitare water project	Soin	Enhance water supply	Borehole Drilling and Development	1,000,000.00
77	Rehabilitation of Laitigo and Kejiriet Water Project	Soin	Enhance water supply services	Rehabilitation of 2No. 50m3 masonry tanks and HDPE pipeline	5,000,000.00
78	Cheptuiyet/Kapkwagat Water Project	Sigowet	Conserve and protect water sources, Increase access and availability of safe and adequate water	Spring Protection Construction of gravity main, Construction of a 100m3 masonry storage tank, Construction of distribution network	2,500,000.00

79	Cheramor water project	Soliat	Enhance water supply services	Spring protection, Power supply, Pump house, 50m3 and pipeline	4,000,000.00
80	Motero/Koirir water project	Soliat	Enhance water supply services	Construction of 100M3 Masonry tank and pipeline.	4,000,000.00
81	Chelongony Borehole water project	Soliat	Enhance water supply	Drilling,casing and equipping of borehole.	2,000,000.00
					202,987,694

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3.1.7 PUBLIC WORKS, ROADS AND TRANSPORT

3.1 Introduction

The Department entrusted with the oversight of Public Works, Roads, and Transport services, as outlined in schedule four of the Constitution of Kenya (2010), plays a pivotal role in the county's development and connectivity. Its mandate encompasses a wide range of responsibilities aimed at enhancing the county's infrastructure and facilitating efficient transportation.

One of the department's primary objectives is the continuous improvement of infrastructure through the construction and maintenance of roads and drainage structures. The development and maintenance of a well-connected road network are essential for promoting economic growth, facilitating trade, and enhancing accessibility to various regions of the country. The department actively invests in both the expansion and rehabilitation of roads to meet the ever-growing demands of a developing nation. Furthermore, it is committed to ensuring proper drainage infrastructure to mitigate the impacts of flooding and ensure sustainable Storm water management, particularly in areas prone to heavy rainfall.

In pursuing its mission, the department collaborates with other government entities and agencies. This collaborative approach is vital in addressing the multifaceted challenges of infrastructure development and maintenance. It allows for the efficient allocation of resources, expertise, and knowledge sharing, resulting in more effective and cost-efficient projects. By working hand in hand with other stakeholders, the Department of Public Works, Roads, and Transport services is at the forefront of Kenya's efforts to build a stronger, more connected, and resilient nation, ultimately improving the quality of life for its citizens.

Vision

To be at the forefront in managing Water, Energy, Environment, and Natural Resources for Sustainable Development.

Mission

To foster equitable and sustained socio-economic development through efficient and effective management and utilization of natural resources.

3.1.1 Sector Goal(s)

The overall goal of the sector of Water, Environment, Energy, Forestry, and Natural Resources is to promote the living standard of the county residents by ensuring affordable water and sanitation services, access to affordable energy, a clean safe environment for all, and sustainable management of the natural resources.

The mandate of the Department of Water, environment, energy, forestry, and natural resources is to ensure safe and quality water, conserve and protect the environment, promote renewable energy and sustainable utilization of natural resources.

To achieve this mandate, the department will be guided by the following strategic objectives;

- To restore, protect, and conserve the environment,
- To ensure a clean, safe, and healthy environment
- To ensure access to adequate and quality water supply
- Enhance the use of Energy saving devices;
- Increase uptake and use of alternative energy sources
- To coordinate the mainstreaming of climate change actions in the key sectors of the economy in the county

3.2 Sector composition

The sector comprises four sub-sectors namely; Water, Energy, Environment, Forestry, and Natural Resources. The main functions of the Department are; ensuring access to clean, safe, and affordable water, provision of Sanitation and sewerage services, ensuring a clean and safe environment, increasing the County tree cover, coordinating, developing, and implementing adaptation and mitigation policies, strategies and plans on Climate Change and developing legislative Frameworks.

3.3 Directorates

Department Programmes and Projects

The proposed programmes and projects are derived from CIDP 2023-2027.

i) Department Programmes

S/n o	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
1.	Rural Roads Improvement	To Design, develop, maintain and rehabilitate county road network for economic development	Gravel Roads Maintenance	192.3Km	259,870,400.12
2.	Rural Roads Improvement	To Design, develop, maintain and rehabilitate county road network for economic development	Road opening	89.6Km	101,060,711.16
3.	Design and Construction of culverts and Drainage Structures	To increase Connectivity within Sub-Counties	No. of box culverts and Drainage Structures to be designed and constructed	12	26,048,108.72

ii) PWRT Proposed projects for FY 2026/2027 arranged per sub-county per ward

1. AINAMOI SUB_COUNTY

S/ No	Project name	Project Location (Ward)	Project Objectives	Description of Activities	Estimated cost
1.	Sakamwet-Tolilet-Rngai Road 3kms	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
2.	Karapleigei- Ainapbore Road	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
3.	Kapungei- KapcheptendenietN ewschool Road 1km	Ainamoi Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,340,000.00
4.	Tapkei-Mulembe-Sambusa Road	Kapkugerwet Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

S/No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
5.	Makaa-Stadium Road	Kapkugerwet Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
6.	Chemugusu-Kondamet-Brooke Road	Kapkugerwet Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,870,000.00
7.	Kapchumo - Kapkures-Kaboloin School Road	Kapsaos Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
8.	Catholic Junction-Arap Kemei Road	Kapsaos Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	6,700,000.00
9.	Chemaluk-Sitotwet	Kapsoit Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
10.	Completion of Chemobei PryKoitabai-Tuiyobei Road	Kapsoit Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
11.	Completion of Sachangwan-Chepkoinik-Chepsoo Primary School Road	Kapsoit Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,592,000.00

S/No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
12.	Completion of Mombasa Ndogo - Satelight Road	Kipchebor Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,020,000.00
13.	Completion of Kipchebor Primary Ochi Agc Road	Kipchebor Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,860,000.00
14.	Samuel Korir-Arap Laboso Road	Kipchebor Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,020,000.00
15.	Cheptigit-Sanik Cooler Road	Kipchimchim Ward		To improve access and open up new areas	Earthworks, Grading and Murruming	2,680,000.00
16.	Cheptigit bridge	Kipchimchim Ward		To improve access and open up new areas	Bridge	7,329,620.00
17.	Kimeswon- Keldabelyot bridge	Kipchimchim Ward		To improve access and open up new areas	Bridge	4,113,520.00
18.	Chakoror-Koiwek-Korongoi	Cheboin Ward		To improve access and open up new areas	Road Opening, Grading and Murruming	2,680,000.00

19.	Kabarus-Sosiot-Kabusienduk,	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4,020,000.00
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2. BURETI SUB COUNTY

S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
20.	Chakoror-Chematui-KiptilingitKabarus School,	Cheboin Ward		To improve access and open up new areas	Road Opening, Grading and Murruming	6,700,000.00
21.	Arap Chepkwony John- ArapngenoKap Koti	Chemosot Ward		To improve access and open up new areas	Road Opening, Grading and Murruming	5,360,000.00
22.	Karapmenjo-Chepkolontbc-Kapelijakoskei,	Chemosot Ward		To improve access and open up new areas	Road Opening, Grading and Murruming	8,040,000.00
23.	Kondamet-Chepchebei Road	Chemosot Ward		To improve access and open up new areas	Road Opening, Grading and Murruming	5,360,000.00
24.	David Chirchir To the River Chelologan Rd Off-Club	Cheplanget Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
25.	Aic Kaplote-Roronya Rd	Cheplanget Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	6,700,000.00
26.	Chemoiben Tbc-Chemoiben Schools	Cheplanget Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00

27.	Street Lights from Kmtc To Nganaset Primary	Kapkatet Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	4,020,000.00
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S/No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
28.	Safaricom Server-Kapkatet Town	Kapkatet Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
29.	Meshack-Tabaitha	Kapkatet Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
30.	Kaplelgot Mabasi Tbc Kamungei Chemangat	Kisiara Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
31.	Mabasi Kamwanga Coffee Factory	Kisiara Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
32.	Kap Talian-Cheptembe-Kapchelach Road	Kisiara Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,370,000.00
33.	Chebwan Chelalabei Aic-	Litein Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
34.	Sach Somok-Ketekweny-Bot Emily	Litein Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00

35.	Sach Somok-Arap Korir- CheluluguBridge	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
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S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
36.	Kabusienduk-Sosiot Dip Feeder Road	Tebesonik Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
37.	Chebasta-Kapkitira-Tuiyobei Road	Tebesonik Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	1,340,000.00
38.	Kapkitiera-Kaptebengwo Road	TBC	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
39.	Chesagat – Musoset Road	Cheptorriet/Se retut Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
40.	Michingilwet – Chepngerer – Canan Road	Cheptorriet/Se retut Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
41.	Canaan Agc – Chepngerer Road	Cheptorriet/Se retut Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
42.	Kesogororet-Kapcheren-Sachoran	Kapsuser Ward		To improve access and open up new areas	Bridge Construction To Be Started	5,800,000.00

43.	Serwer-Borborwet-Kaptoboiti	Kapsuser Ward	To improve access and open up new areas	Bridge Construction To Be Started	7,200,000.00
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3. BELGUT SUB COUNTY

S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
44.	Kiboito -Samiytuk Village	Kapsuser Ward		To improve access and open up new areas	Bridge Construction To Be Started	6,800,000.00
45.	Kaidit Tea Buying Centre-Kapkeronja – Kabasweti-Kabeneti	Kabianga Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
46.	Kapdaniel Kipsotet Tea Buying Centre-Kapkures Primary School- Kapkures Tea Buying Centre-Museset Tea Buying Centre	Kabianga Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,690,000.00
47.	Momul Tea Factory-Cheptuiwo- Itondo Primary School-Kapsioko Main Road	Kabianga Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
48.	Taprirei-Tendwet-Kiplalmat	Waldai Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00
49.	Kaptagas-Chepkosin	Waldai Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,360,000.00

S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
50.	Boiywek-Tuirguito	Waldai Ward		To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	6,700,000.00
51.	Maintenance of Murgut-Chopkoiyo-Fort Tenan Road	Chilchila Ward		To improve access and open up new areas	Heavy Grading, Graveling and Culverts Installation	3,920,000.00
52.	Maintenance of Kamamaget-Barsieny- Murgut Factory	Chilchila Ward		To improve access and open up new areas	Earthworks, Grading and Graveling	2,940,000.00
53.	Sach Angwan-Kipsinende Institute	Chilchila Ward		To improve access and open up new areas	Earthworks, Grading and Graveling	2,940,000.00
54.	Sirgoi- Tuiyobei Rd Chamcham-Kapuluso Ngomwa-Sirgoi Rd- Tuiyobei-Koitapkiplet Rd-Leldet Factory-Kapleketet Rd	Kamasian Ward		To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	7,380,000.00
55.	Completion of Kerengeti- Tugap Kures Rd- Kerengeti- Lelu Rd	Kamasian Ward		To improve access and open up new areas	Heavy Grading, Graveling and Culverts Installation	6,720,000.00

56.	(D)Factory To School To Dip To Kasaini	Kamasian Ward	To improve access and open up new areas	Earthworks, Grading and Graveling	5,360,000.00
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4. KIPKELION WEST

S/No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
57.	Bridge-Soil Department	Kipkelion Ward		To improve access and open up new areas	Maintenance, Heavy Grading, Gravelling	1,340,000.00
58.	Tegunot-Kap George-Leldet Road	Kipkelion Ward		To improve access and open up new areas	Earthworks, Grading and Gravelling	2,680,000.00
59.	Siret – Kaborok – Kamokoon.	Kipkelion Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,366,800.00
60.	Completion of Tumoek-TaboboMeswot	Kunyak Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	8,040,000.00
61.	Completion of Tuiyogaa,TumoekKa pkurim	Kunyak Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	5,360,000.00
62.	Talai Catholic-Dip-Talai Center-Koru Farm	Kunyak Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
KIPKELION EAST						

63.	Completion of ChesumeitamackKa poloin Road	Chepseon Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	4,020,000.00
64.	Completion of Kapseger-Buchenge Road	Chepseon Ward	To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	5,360,000.00

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S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
65.	Completion of Kapseger—SeberoMursoi Road	Chepseon Ward		To improve access and open up new areas	Heavy Grading, Gravelling and Culverts Installation	6,700,000.00
66.	Chebewor-Tulwap Road	Kedowa/Kimugu Ward	1	To improve access and open up new areas	Culvert Installation	4,025,000.00
67.	Kedowa Girls-Offb1-Ndarugu	Kedowa/Kimugu Ward	1	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
68.	Cheribo-Daniel Ruto Road	Kedowa/Kimugu Ward	1	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,010,000.00
69.	Itoik Road	Londiani Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	1,340,000.00
70.	Masaita Booster(Hill)-Farmers	Londiani Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
71.	Masaita Primary-Farmers Road	Londiani Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00

72.	A.Soi-A.Sino – Albert Korir Road	Tendeno/Sorget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2,680,000.00
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S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
73.	Marisin-Kap Ingeros Road	Tendeno/Sorget Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,020,000.00
74.	Chief Office- Independent Church/Sorget Primary Forest Road	Tendeno/Sorget Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	6,700,000.00
75.	Munyuto-Mathaiya Road	Tendeno/Sorget Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,040,000.00
SOIN/ SIGOWET						
76.	Arapmutwo M1272b – Cheptagum Primary School	Kaplelartet Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	2,649,000.00
77.	Kapsalat Canteen – Cheptembe	Kaplelartet Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	6,622,500.00
78.	Completion of – Cherote KigombaSonde Road	Kaplelartet Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	3,973,500.00

79.	Chemangaisi Bridge Foot Bridge	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	4,501,000.00
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S/ No	Project name	Project (Ward)	Location	Project Objectives	Description of Activities	Estimated cost
80.	Cheptuiyet-Kibirirgut-	Sigowet Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	4,053,000.00
	Kapchebangoror-Oryoba			To improve access and open up new areas		
81.	Mindililwet-Kibirirgut Route	Sigowet Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	5,360,000.00
82.	Completion of Simbi-Chepkeldet, Nyaberi& Chepkeldet Bridge	Soin Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	1,384,590.00
83.	Kaptebengwet Centre-Kapotii&Kaptebengwet Boundary	Soin Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	6,576,000.00
84.	Kebimbir Canteen-Siongi-Kabotii	Soin Ward		To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	5,279,230.00
85.	Kapkara Centre-Senetwet-Karapngeny And Taplelei Village	Soliat Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,824,600.00

S/ No	Project name	Project (Ward)	Location	Project Objectives	Description Activities	of	Estimated cost
86.	Korongoi Primary- Simbi -Cheramor Secondary	Soliat Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation		6,323,780.00
87.	Cheramor Centre And Asenwet Trading Centre	Soliat Ward		To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation		5,625,080.00
Total ADP 26-27 estimated							386,979,220.00

3.1.8 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING

3.1 Introduction

The department comprises of the Land, Housing and Physical Planning directorates. The department is charged with the responsibility of proper management of land for proper spatial functionality.

Vision: *“To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”*

Mission: *“To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles”.*

Mandate:

“To formulate and implement Land, Housing and physical Planning policies”

“To undertake Physical planning activities such as preparation of plans, development control and granting of development permission”

“To register land transactions”

“To undertake land survey and mapping including boundaries and fences”

“To undertake housing development and promote use of appropriate housing technology”

“To undertake evaluation and administration of state and trust land.”

3.1.1 Department Programmes and Projects

i) Department Programmes

S/No	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
LAND DIRECTORATE					
1.	Survey of County owned properties	To safeguard county land against encroachment	No of parcels of county owned land registered	Security of tenure	15,000,000
			No of market centres surveyed	Security of tenure	
2.	Preparation of GIS based Land Information System	To map out county resources	No of county resources mapped out	Enhanced service delivery	10,000,000
3.	Preparation of Supplementary valuation roll for Kapkatet Market Centre	To value property for rating purposes	No of properties valued for rating purposes	Increased revenue collection thereby improving services rendered at Kapkatet Market Center	10,000,000
4.	Purchase of land	To provide for land banking	No of parcels of land purchased	Improved service delivery	10,000,000

HOUSING DIRECTORATE

S/No	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
1.	Renovation of county owned residential and non-residential facilities	To provide adequate non-residential and residential facilities	No of residential and non-residential facilities renovated	Improved living and working environment	12,000,000
2.	Design and construction of executive residences	To provide for residences for the county executive as proposed by the SRC	No of executive residences constructed	Improved living environment	30,000,000
3.	Proposed construction of 2 nd floor to the public works building	To provide for additional office space for staff in the Department of Land, Housing & Physical Planning	No of floors constricted	Improved work environment	10,000,000

4.	Appropriate Building Technology Training and purchase of machines	To aid in reducing the cost of construction for the residents of Kericho	No of machines purchased	Improved living environment	5,000,000
PHYSICAL PLANNING DIRECTORATE					
S/No	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
1.	Physical planning of towns and market centers including review of the County Spatial Plan	To provide for optimal land use	No of towns and market centers planned	Properly planned towns and market centers	35,000,000
2.	Informal settlement upgrading	To provide for optimal land use	No of informal settlement's upgraded	Properly planned informal settlements	To be funded by the National Government

ii) Proposed projects for FY 2026/2027 arranged per sub-county per ward)

	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
LAND DIRECTORATE					
1.	Survey of county owned properties and market centers	County wide	To provide for security of tenure	Technical meetings Data collection Boundary Demarcation Cadastral survey File compilation	15,000,000
2.	Purchase of land	County wide	To provide for land banking	Site visit Purchase of survey map Valuation Tendering processes Purchase	10,000,000
3.	Preparation of GIS based Land Information System	Kipchebor Ward	To map out county resources	Purchase of GIS hardware Purchase of GIS software Data collection Data analysis	10,000,000
4.	Preparation of Supplementary valuation roll for Kapkatet Market Centre	Kapkatet Ward	To assess the land in land with a view of valuing for rating purposes	Data collection Site visit Placement of notices Public participation	10,000,000
HOUSING DIRECTORATE					
1.	Renovation of county owned residential and non-residential facilities	County wide	To provide adequate non-residential and residential facilities	Plastering of all external walls Replacement of defective window panes Removal of asbestos roofing and replacement with resincot IT5 profiled sheets Fixing facia boards Painting both externally and internally Replacement all defective doors	7,000,000

				Branding to the existing roofing structure Fixing ceiling boards Rescreeding defective floor areas Replacement of defective WC pans and cisterns	
2.	Design and construction of executive residences	Kipchebor/ Kapkugerwet	To provide for residences for the county executive as proposed by the SRC	Development approvals, Preparation of Bill of quantities Preparation of tender documents, evaluation and award Construction activities Occupation certificate for the executive residences	30,000,000
3.	Proposed construction of 2 nd floor to the public works building	Kipchebor Ward	To provide for additional office space for staff in the Department of Land, Housing & Physical	Assessment of building Relocation of staff Development approvals Preparation of Bill of quantities Preparation of Tender documents, evaluation and award Occupation certificate	10,000,000
4.	Appropriate Building Technology Training and purchase of machines	Kipchebor ward	To provide for affordable construction technology	Market Survey Tendering process including evaluation, award Payment for the equipment purchased	5,000,000
PHYSICAL PLANNING DIRECTORATE					
1.	Physical planning of towns and Market Centers	Kedowa Sigowet Soliat	To provide for optimal land use	Technical meetings Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions	35,000,000

2.	Informal settlement upgrading	County wide	To provide for optimal land use	Technical meetings Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions	To be funded by the National Government
Total ADP 26-27 estimated Cost					132,000,000

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3.1.9 DEPARTMENT OF TRADE, INDUSTRIALIZATION, INNOVATION, TOURISM AND WILDLIFE

3.1 Introduction

The department is made up of two directorates namely, trade, industrialization and innovation, and tourism and wildlife

Introduction

Vision

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

Mission

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio- Economic Development

Mandate:

- i) To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ii) To ensure fair trading practices within the County
- iii) To promote value addition and investments
- iv) To promote tourism within the County

3.1.1 Department Programmes and Projects

- a. Trade Development and Regulation
- b. Markets Development and Management
- c. County Aggregation and Industrial Park
- d. Tourism Development and Promotion
- e. Rehabilitation Center

Department Programmes

S/no	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
1.	Trade Development and Regulation	To promote the growth of micro small and medium enterprises	-Amount disbursed -No. Of beneficiaries	Vibrant and sustainable micro small and medium enterprises	110,000,000 2000
2.	Market Development and Management	To provide a conducive business environment	No. of markets constructed and renovated	Conducive business environment	217,500,000
3.	County Aggregation and Industrial Park	To promote industrial development and innovations	No. of industrial parks developed	Industrial growth and innovative society	196,000,000
4.	Tourism Development and Promotion	To promote the development and growth of tourism	No. of tourism sites developed/branded	Vibrant and sustainable tourism sector	100,000,000
5.	Rehabilitation Center	To rehabilitate persons dependent on alcoholic drinks and drugs	No. of Rehabilitation Centers developed	Sober and constructive society	51,637,384
	Total				675,137,384

vi) Proposed projects for FY 2026/2027 arranged per sub-county per ward

S/No	Project Name	Project Location (ward)	Objectives	Description of Activities	Estimated cost of project
1.	Enterprise Fund	All	To provide affordable credit facilities to MSMEs	<ul style="list-style-type: none"> • Application • Vetting • Disbursement • Recovery 	80,000,000
2.	Entrepreneurship Training	All	To inculcate business development skills to MSMEs	Training Mentorship Certification	20,000,000
3.	Floodlights Kipsitet Menet Kasheen(Private Land) Hill tea(KFS Land) Cheborge centre Ngoina Road Getarwet Junction Cheimen Centre Kusumek Centre Chepnyogaa centre Corner junction Sigowet Chepkemel Kipsegi & Murao -Kamasian	14 Wards (Chepseon, Ainamoi, Sigowet, Chemosot, Kaplelartet, Kisiara, Kipkelion, Tendeno/Sorget, Kedowa/Kimugul, Kapsuser, Soin(Kipsitet) , Menet market, Cheboin and Kipchebor)	To promote a 24-hour business economy	Installation of solar powered floodlights	70,000,000
4.	Kaitui Market	Soin	To provide a conducive business environment	Construction of markets stalls and a 6-door exhaustible toilet block	20,000,000

5.	Ablution blocks in Markets	Kapsorok, Girimori, Lesirwo/Kipsegi	To provide a conducive business environment	Construction of exhaustible sanitary facilities in Markets	32,500,000
6.	Purchase of land for markets	Chepseon, Londiani Junction, Tendwet, Chepnyogaa, Kabianga, Kasheen	To provide land for business activities	Acquisition of at least 2 acres of land per location	35,000,000
7.	Weights and Measures Verification Equipment	County HQs	To facilitate verification of traders weighing & measuring equipment	Purchase of various verification equipment	10,000,000
8.	Boda boda sheds Tendeno-Mugumoini Subukia -Junction Cheborge centre Kiptewit junction Ogiligil (Ainamoi) Mulgeywet Kapkawa factory-Ainamoi Getarwet day school Kabitungu Junction-Litein Kiptere centre Chepkemel Mutwot -Kaplelartet Tabaita centre	County wide	To provide a conducive business environment	Construction of boda boda sheds	40,000,000

9.	Shoe shiners sheds	Kericho, Litein (Municipalities)	To provide a conducive business environment	Construction/ fabrication of shoe shiners sheds	20,000,000
10.	County Aggregation and Industrial Park (CAIP)	Soin-Sigowet, Soliat Ward	To facilitate value addition of local produce and safeguard against post-harvest losses	Construction of industrial parks and aggregations centres	196,000,000
11.	Rehabilitation Center	Londiani	To rehabilitate persons dependent on alcoholic drinks and drugs	Construction of a rehabilitation center complete with training halls, eatery, ablution blocks and hostels.	51,637,384
12.	Tourism promotion and events	-Agri-tourism -Sports tourism -cultural tourism -Tourism Conservation	To promote the growth of tourism	-Build view points -Marathon, cycling, walking -Exhibition of Kipsigis culture	50,000,000
13.	Tourism Sites publicity and branding	-Baggao caves -Kapkatet Museum -Equator Crossing -Tulwapsigis -Kericho town cultural and recreation centre	To promote and market tourism sites in the County To improve livelihoods	-Billboards -Signages -Access roads -Nature trails -Rest sheds -Rest rooms (Ablution Block)	50,000,000

	Total				675,137 ,384

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3.1.10 INFORMATION, COMMUNICATION & E-GOVERNMENT, YOUTH AFFAIRS, GENDER AND SPORTS

3.1 INTRODUCTION

a) Vision

“ICT for maximum productivity and excellent innovation in the county”

b) Mission

“To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceed the changing needs of governance and management of the County Government of Kericho”

Sector goals

- i. To improve on efficiency and effectiveness in operations
- ii. To reduce cost of operations
- iii. To ensure security of County Data and Information

c) Mandate

- i. Developing and implementing ICT policies and strategies;
- ii. Setting Up and maintaining County ICT Infrastructures;
- iii. Coordinate the processes of all automation Processes within the County;
- iv. Securing and Protecting County Information Systems (Physical and Logical Security);
- v. Coordinate the Establishment and Maintenance of Communication systems & Medias in the County;
- vi. Developing and monitoring ICTs Software and Hardware specifications;
- vii. Providing first line support on all ICT issues within the County;
- viii. ICT capacity building for all the Kericho county staffs
- ix. Preparing and supervising the production of promotional videos, photographs, films and multimedia programs within the County

- x. Branding of all County Government of Kericho Development Projects, Offices and Premises and Administrative units and Boundaries

3.1.1 Department Programmes and Projects

The programmes and projects derived from CIDP 2023-2027.

vii) Department Programmes

S/no	Programme name	Objective	Indicator	Outcome target 2026/2027	Programme projected cost in 2026/2027
1	Automation of Registry Services	Enhance efficiency and accuracy in record management	% of registry processes digitized	100% digitization of registry records	4,350,000
2	Automation of Physical Planning Processes	Streamline approval and monitoring of physical planning applications	Number of physical planning processes automated	All applications processed digitally	3,765,000
3	Automation of Planning and Budgeting Processes	Improve accuracy and timeliness in budgeting and planning	Time taken to prepare and approve budgets	Budget preparation time reduced by 50%	2,975,000
4	Automation of Inventory Management Processes	Ensure real-time tracking and accountability of county assets	% reduction in inventory variances	90% reduction in inventory discrepancies	3,967,000
5	Automation of VTCs	Modernize operations of Vocational Training Centres	Number of VTCs with automated systems	All VTCs operational with digital systems	11,000,000
6	Upgrade, Integration, and Maintenance of the County	Improve connectivity and reliability of	Network uptime percentage	99% network uptime	20,000,000

	Network Infrastructure	county ICT systems			
7	Improvement of County Communication	Enhance internal and external communication channels	Number of functional communication platforms	All departments integrated into communication platform	5,000,000
8	Design and Development of Finance Bill Management System	Facilitate automation of finance bill preparation and tracking	Number of finance bills prepared digitally	100% digital finance bill preparation	4,678,000
9	Design and Development of Business Registration System	Streamline business registration processes	Time taken to register a business	Registration completed within 2 working days	4,678,000
10	Design and Deployment of Lands and Property Management System	Enhance efficiency in land and property records management	Number of land/property records digitized	All records digitized and searchable	4,275,000
11	Design and Deployment of Housing Management System	Automate housing allocation and management	Number of housing units managed digitally	All county housing units digitized	2,680,000
12	Design and Development of Car and Bus Park Management System	Improve revenue collection and space utilization in transport hubs	Increase in parking fee collection	30% increase in parking revenue	5,950,000
13	Design, Development, and Deployment of Asset	Track, maintain, and optimize use of county assets	% of county assets recorded and tracked digitally	100% of assets managed in the system	7,682,000

	Management System				
14	Improvement of Fort-Tenan Sports Ground	Upgrade sports facilities to promote sports activities	Number of improved sports facilities	Facility fully renovated and in use	2,000,000
15	Improvement of Londiani Sports Ground	Enhance sporting infrastructure for community use	Number of improved sports grounds	Facility fully renovated and hosting events	4,500,000
16	Renovation of Sosiot Sports Ground	Provide modern and safe sports facilities	Number of sports grounds renovated	Facility meeting national standards	5,000,000
17	Construction of Youth Empowerment Center	Provide training and support services for youth	Number of youth centres constructed	Centre operational and serving youth	5,000,000
18	Construction of Gender-Based Violence Centre	Provide a safe space and support services for GBV survivors	Number of GBV centres constructed and operational	Centre operational with full services	5,000,000

viii) Proposed projects for FY 2026/2027 arranged per sub-county per ward)

No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated project cost
1	Online County Performance Monitoring & Evaluation Portal	Countywide	To track, evaluate, and report on the progress of county projects and programmes in real-time.	Design and develop the portal, integrate with departmental systems, train staff, and deploy dashboards for executive use.	15,000,000
2	Agricultural Market Information & Linkage Portal	Countywide	To provide farmers with real-time market prices, buyer contacts, and	Develop portal & mobile app, integrate SMS alerts, train agricultural officers,	10,000,000

			marketing opportunities.	and onboard farmer groups.	
3	Livestock Movement & Vaccination Tracking System	Countywide	To monitor livestock movement, track vaccination, and reduce livestock-related disease outbreaks.	Develop system, provide mobile devices for veterinary officers, integrate with GIS mapping, and conduct user training.	9,000,000
4	VTC Digital Learning Platform with Online Courses	Countywide VTCs	To enhance vocational training through online learning resources and virtual classes.	Develop LMS platform, digitize course content, train instructors, and provide ICT equipment to VTCs.	12,000,000
5	Road Works Project Tracking System	Countywide	To monitor and manage road construction and maintenance projects efficiently.	Develop GIS-enabled tracking platform, integrate with works department, train engineers, and roll out in phases.	10,000,000
6	Digital Waste Management & Tracking Platform	Countywide	To improve efficiency and accountability in solid waste collection and disposal.	Develop tracking system, deploy GPS devices on waste trucks, set up citizen reporting via app/USSD, and train staff.	8,000,000
7	GIS-based County Spatial Planning Tool	Countywide	To support urban and rural planning through accurate geospatial data.	Acquire GIS software, collect spatial data, integrate with land records, and train planners.	13,000,000
8	Digital Market Linkage Platform for SMEs	Countywide	To connect local SMEs with buyers, suppliers, and	Develop e-commerce platform, onboard SMEs, integrate mobile payment	9,000,000

			financing opportunities.	systems, and provide training.	
9	Tourism Promotion & Digital Marketing Portal	Countywide	To promote Kericho as a tourism destination through online channels.	Develop portal, create virtual tours, run targeted digital marketing campaigns, and onboard tourism stakeholders.	8,000,000
10	Cooperative Societies Management Information System	Countywide	To digitize records and operations of cooperative societies for efficiency and transparency.	Develop MIS, train cooperative officers, migrate existing records, and provide support.	8,000,000
11	Youth Innovation & Enterprise Hub	County-Wide	To nurture youth innovation, digital skills, and entrepreneurship.	Establish digital innovation hubs, equip with ICT tools, run incubation & mentorship programmes.	12,000,000
12	GBV Awareness & Education Campaign Platform	Countywide	To increase public awareness and prevention of gender-based violence.	Develop campaign portal, create educational content, run online and offline awareness campaigns.	7,000,000
13	County Sports Talent Database & Promotion Portal	Countywide	To identify, track, and promote county sports talent.	Develop database & portal, collect athlete data, link with sports associations, and promote events.	6,000,000
14	Network & Security Infrastructure Expansion – connect the County Government facilities	Countywide	To improve internet connectivity and network security in all county facilities.	Expand fibre network, upgrade switches/routers, install firewalls, and configure VPNs for secure access.	25,000,000

15	Workforce Task Management System	Countywide	To manage staff assignments, monitor task progress, and generate performance reports.	Develop system, integrate with HR, train supervisors and staff, and implement reporting dashboards.	15,000,000
16	County Government Unified Communication and Collaboration Infrastructure Upgrade	Countywide	To modernize, integrate, and secure county communication platforms for effective internal and public communication.	Upgrade video conferencing, VoIP, county email, call center systems, and public address systems, and integrate them into one platform.	18,000,000
ICT ADP 26-27 Estimated Cost					185,000,000